TOWN OF WOODSTOCK, VERMONT ANNUAL REPORT FISCAL YEAR 2015-2016



A GRATEFUL COMMUNITY THANKS YOU FOR YOUR DEDICATED SERVICE WOODSTOCK DEPARTMENT OF PUBLIC WORKS

About the Cover:

Woodstock Highway Department (L to R): Ken Vandenburgh, George Colston, Robert Chamberlin, Everett Chamberlin, Ernest Chamberlin, Elijah Lemieux, Frank Rogers, Alex Audsley



Photo by Rick Russell

In recognition of many years of faithful service, the Select Board hereby dedicates this Annual Report to Jerome R. Morgan, better known to his many friends and acquaintances, simply as "Jay".

Jay was raised here in Woodstock and graduated from Woodstock Union High School in 1973. Jay's roots in Woodstock go back to the earliest days of European settlement. His grandfather was the proprietor of R. E. Morgan & Son's plumbing business, his father retired as Vice President of the Woodstock National Bank and his mother was a longtime nurse at the Ottauquechee Health Center. Jay attended the University of Vermont and after graduation spent time in the West and in Florida before returning home to Woodstock where he began a masonry and landscaping business. While installing curbstone on Pleasant Street, attorney Tom Hayes pulled Jay out of the ditch and encouraged him to run for Justice of the Peace, thus began a career of public service. Jay served as Assistant Town Clerk under Sara Dana, and with her retirement in 2001 became the 15th Town Clerk, a position he would hold for the next 15 years.

A man of many talents, Jay always looks for a way to repair and replace anything in the most frugal way. He is amazingly creative in finding uses for many things that would have been discarded by most. This Yankee thrift has been a valuable asset to the Town Clerk's Office.

During his time in office, the only consistency was change. As new ways of doing things have become the norm, Jay has always adapted and proceeded with a thoughtful caution. Not only did procedures for performing tasks constantly evolve and change but the sheer volume of work increased substantially. As an example, it took the town of Woodstock 213 years to fill the first 107 volumes of Land Record books, Jay Morgan filled an equal amount in only 15 years.

As an alumnus of WUHS Jay enjoys participating with his class in the annual Alumni Parade. The class of '73 has picked up the mantle long held by the class of '29 and frequently wins a prize for humor. Jay has always been an avid outdoorsman. Most are aware of his passion for hunting, but he was also a competitive skier and later a ski instructor. We hope in retirement he will find more time to pursue his many interests.

WOODSTOCK, VERMONT

Town Report

FISCAL YEAR JULY 1, 2015 through JUNE 30, 2016

<u>Chartered:</u> July 10, 1761 <u>Area:</u> 27,776 acres

2016 Grand List: \$ 8,917,296 2010 Census: 3,048

Tax Rate

Activity	Tax Rate
Town General	0.1969
Town Highway	0.1278
Special Articles	0.0239
Voted Exempt Education Taxes	0.0239
County Tax	0.0079
Homestead Education Tax	1.6686
Non Residential Education Tax	1.5336
Police Assessment	0.0527
(Non-village property)	

Please bring this Town Report to Town Meeting On Saturday, March 4, 2017 at 10:00 A.M. at the Woodstock Town Hall

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Town of Woodstock Meeting Schedule

Select Board

Meet on the 3rd Tuesday of each month at 6:00 P.M. at the Woodstock Town Hall.

Board of Sewer Commissioners

Meet during the regularly scheduled meetings of the Select Board.

Town Development Review Board

Meetings held on the 4th Tuesday of each month at 7:30 P.M. at the Woodstock Town Hall.

Planning Commission

Meetings are held on the 1st Wednesday of each month at 7:30 P.M. at the Woodstock Town Hall.

Design Review Board (South Woodstock)

Meetings held on the 3rd Tuesday of each month at 7:30 P.M at the South Woodstock Fire Station (upon application only).

Economic Development Commission

Meeting held on the 1st Thursday of each month at 7:00P.M. at Woodstock Town Hall.

Energy Committee

Meetings are held on the 2nd Monday of each month at 5:30 P.M. at the Woodstock Town Hall.

Recreation Board of Directors

Meetings are held on the 4th Tuesday of each month at 8:00 A.M. at the Woodstock Recreation Center.

Woodstock School Board

The Board of Directors for the Woodstock Elementary School meet the 2nd Monday of each month at 4:30 P.M. at the Woodstock Union Middle School. (Call 457-2522 to confirm)

The Woodstock Union High School Board meet the second Monday of each month at 7:00 P.M. at the Woodstock Union Middle School, in the Rhoda Teagle Library.

The WCSU Board meets on the second Monday of each month at 6:00 P.M. at the Woodstock Union Middle School. (Call 457-1213 ext. 202 to confirm dates and times of any of these school board meetings.)

Library Board of Trustees

Meetings are held on the 3rd Monday of each month at 5:00 P.M. at the Norman Williams Library. To confirm place and time, call 457-2295.

Village Development Review Board

Meetings are held on the 2nd and 4th Wednesday of each month at 7:30 P.M. at the Woodstock Town Hall.

Village Board of Trustees

Meet the 2nd Tuesday of each month at 7:00 P.M. at the Woodstock Town Hall.

Village Design Review Board

Meet 1st and 3rd Wednesday of each month at 4:00 P.M. at the Woodstock Town Hall (upon application only).

Conservation Commission

Meet on the 3rd Wednesday of each month at 7:30 P.M. at the Town Hall (to confirm call 457-7515).

The Municipal Calendar is available at: www.townofwoodstock.org

TOWN OFFICIALS

Elected Officials

SELECT BOARD	YEAR	JUSTICES OF THE PEA	ACE-2 Year
Preston Bristow, Chair	2017	Fred Barr	2019
John D. Doten, Jr.	2019	Dwight Camp	2019
L.D. Sutherland	2018	Kathleen W. Camp	2019
Bob Holt, Vice Chair	2018	Michelle Fields	2019
Grettie Howe	2017	Jim Ford	2019
		Susan Ford	2019
		Meg Matz	2019
TOWN CLERK		Christopher Lloyd	2019
Jerome R. Morgan	RETIRED	Matt Maxham	2019
F. Charles Degener (appoint		Mary Riley	2019
April 201		Jane Soule	2019
1	,	Michael Ricci	2019
TREASURER			
Ann Marie Boyd	2017	GRAND JUROR	
Ž		Laird Bradley	2017
MODERATOR		,	
Matthew Maxham	2017		
		CEMETERY COMMIS	SIONERS
LISTERS		Gregory Camp	2018
F. Charles Degener	RESIGNED	Fred Barr	2019
Jennifer Maxham (appointed	1) 2017	Bruce Gould	2017
Paul Wildasin	2017		
Carol Wood	2019		
		WOODSTOCK ELEME	ENTARY SCHOOL
AUDITORS-3 Years		BOARD OF DIRECTOR	RS- 3 Years
Tom Debevoise (appointed)	2017	Paige Hiller	2017
Nicholas Seldon (appointed)	2017	Jessica Stout	2018
Joseph Swanson (appointed)	2017	Malena Agin	2019
TOWN AGENT		WUHS DIRECTORS- 3	
William C. Dagger	2017	Victoria Jas	2017
		Elizabeth Alessi	2018
TRUSTEE OF PUBLIC F		Paige Hiller	2019
Jane Smith (appointed) 2017		
Joseph A. Boyd	2017		
Matthew Powers (appointed) 2017		
FIRST CONSTABLE	2017		
Kelly Linton	2017		
CECOND CONCEADIE			
SECOND CONSTABLE	2017		
Joshua Linton	2017		

TOWN OFFICIALS APPOINTED OFFICIALS

MUNICIPAL MANAGER Philip B. Swanson		TWO RIVERS OTTAUQUE REGIONAL PLANNING COMMISSION REPRESEN	
ADMINISTRATIVE OFFICE Michael E. Brands, AICP	EER	Don Bourdon	2017
FIRE CHIEF David Green		GREATER UPPER VALLEY WASTE MANAGEMENT	
EMERGENCY MANAGEM		DISTRICT REPRESENTAT Philip B. Swanson	IVE
Dwight Camp	2017	CAPITAL BUDGET COMM	HTTEE
FIRE WARDEN		Roy Bates	2017
David Green	2021	Tom Debevoise	2017
Buvia Green	2021	Matthew Maxham	2017
DEPUTY FIRE WARDEN		Mary Riley	2017
Emo Chynoweth	2021	Vacancy	2017
TREE WARDEN		DEVELOPMENT REVIEW	BOARD
Don Wheeler	2017	Don Bourdon, Chair	2019
		Fred Hunt	2017
HEALTH OFFICER		Ingrid Moulton Nichols	2019
Lanie Edson	2017	Charlie Wilson	2017
NAME OF A DATE O		Kimberly French	2018
INSPECTOR OF LUMBER Fred Barr	2017	CONSERVATION COMMIS	CCION
Fred Barr	2017	Al Alessi	2019
RECREATION DEPARTM	FNT	Lea Kachadorian	2019
Gail Devine, Rec Director		Cyndy Kozara	2019
Gail Beville, Rec Birector		Lynn Peterson	2020
DELINQUENT TAX COLL	ECTOR	Byron Quinn, Chair	2018
Philip B. Swanson	2017	Bo Gibbs	2017
•		Bethany Powers	2017
TOWN SERVICE OFFICER	₹	PLANNING COMMISSION	
Philip B. Swanson	2017	Susan Boston	2020
		Keri Cole	2017
TRUANT OFFICER		Sally Miller, Chair	2018
James Otranto	2017	Michael Pacht	2018
		Sam Segal	2017
		Lowell Gray	2018
POUND KEEPER	2017	Jeff Bendis	2018
Kelly Linton	2017	DESIGN REVIEW BOARD	
EENCE VIEWEDS		(So. Woodstock)	2010
FENCE VIEWERS Fred Barr	2017	Charles Humpstone Lyman Shove	2019 2017
Richard Roy	2017	Glenn Soule, Chair	2017
Richard Roy	201 /	Gienn Bouie, Chan	2010

TOWN OFFICIALS APPOINTED OFFICIALS

ECONOMIC DEVELOPMENT COMMISSION

Tom Weschler	2017
Matt Stover	2017
Charlie Kimbell	2017
Joe DiNatale	2018
Keith Anderson	2018
1 Vacancy	2018
Barry Milstone	2019
Gail Childs	2019
Jason Merrill	2019

BILLINGS PARK COMMISSION

Alison Clarkson Christopher Lloyd Donald R. Wheeler Kathy Avellino Marc Weinstein

RECREATION BOARD OF DIRECTORS

Dave Doubleday
Tom Emery
Sarah Weiss, Treasurer
Jim Giller, Secretary
Kent McFarland, Vice Chair
Emma Schmell, Chair
Preston Bristow, Select Board Rep.

Woodstock Select Board

It is the practice of the Select Board to rotate board chairs and it was my honor to serve as chair for 2016.

We have a great board that is remarkably free of strife and generally votes by consensus. We also have a capable and dedicated staff. In our opinion, the Town of Woodstock is well served and well run.

Our Highway Department, which so faithfully maintains our roads in all kinds of weather, is being recognized on the front cover of this year's town report.

We are fortunate to continue to be served by a volunteer Fire Department and Ambulance Service that is effective and respected. We try to provide our volunteers with the tools and support they need. We are always seeking new volunteer fire fighters and ambulance personnel, and that next volunteer could be YOU! Training and a generous stipend are provided.

The local options tax administered by the Woodstock Economic Development Commission has had a full year of operation and has enabled many worthwhile activities. The Select Board approves projects which the Commission recommends to us and it is an unusual pleasure to have the resources to pay for the kinds of things that we could only wish for in the past.

Your Select Board has endeavored to keep property taxes flat since the economic downturn first hit in 2007 but after 10 years we have used every trick up our collective sleeves and expended what reserves we could, and next year looks like a year of adjustment. There are services that must be provided, and the cost of providing those services continue to go up.

Three times in our history there has been a vote to merge town and village governments, and three times it has been defeated. The current thinking is that there are reasons to retain a village government, but in fairness to all taxpayers, those services which benefit residents of both town and village should be consolidated. Fire and ambulance, which were once separate, are now combined, and police services are largely combined. The town also constructed and maintains the welcome center located in the village.

A single highway department that serves both the village and town and paid for on the town tax was created by a vote of the town on March 3, 1980, and that vote was never rescinded, although the practical merging of the two department budgets ceased in the mid 1980's. In this year's budget, we propose combining the town and village highway departments. It has never seemed fair that village residents pay an additional tax for roads that we all use. The budget will be discussed, and can be amended, at town meeting on Saturday, March 4.

Sadly, we must say good-bye to Grettie Howe who will be stepping down from the board this March. Grettie has been a dedicated, positive and always optimistic force on the Select Board and she will be missed.

Respectfully submitted,

Preston Bristow

ANNUAL REPORT OF TOWN MANAGER

I am pleased to present my report of the Town Manager for the fiscal year 2015-2016. Total spending on municipal operations that were voted at town meeting was \$4,710,630.00 of which taxes were \$3,102,755.00 with the balance coming from other revenues. The tax rate for this fiscal year for municipal services, not including Special Articles, that were voted on separately was 37.12 cents per one hundred dollars of property value. Taxes for police services added another 0.0532 for those living outside of the Village. These taxes were approximately 18% of the total taxes you paid last year. The remainder was your state and local education taxes. As you know, a considerable amount of our local education taxes is sent to the State of Vermont to be shared with other towns. The financial records are audited by the firm of Mudgett, Jennett and Krogh-Wisner which are available on our municipal website, www.townofwoodstock.org or by mail on request.

Economic Development Commission and the 1% Rooms, Meals and Alcohol Tax

The Economic Development Commission is doing an outstanding job of managing the income from the local option tax. The Commission is very frugal in the grants that it awards and requires the grant applicant to fund a portion of their project with other contributing revenues. The goal of the projects that are funded is to increase economic development and promoting Woodstock as a place to visit, live, shop, open a business and overall contribute to a more vibrant local economy.

Resident status must be reported to State of Vermont ANNUALLY; whether or not you receive any property tax breaks.

- Reporting must be completed by April 15th of every tax year.
- Extensions are **not** available, regardless of filing an extension to file your income taxes late.
- Reporting must be done on the State of Vermont form HS 122.

You may file on line at www.tax.vermont.gov the link is on the right side of your screen in the middle of the screen. The form is also available for pick up at the Town Hall, which you can fill out and then mail to the Vermont Dept. of Taxes.

Property Tax Break for Moderate Income Homeowners

There is one redeeming element of the Act 60 - Act 68 Education Financing Law that is of benefit to many Woodstock residents. That is, the Legislature recognized that when they target communities of high property values to generate income to be shared with the rest of Vermont, the burden on middle income residents is too great.

The Legislature did adopt a program of limiting a moderate income person's property tax to approximately 3% of income for education expenses, for Woodstock residents. The program is called the Property Tax Adjustment program and the form must be filed with your tax return. To prove residency and income you must also file the **HI 144 form described above.**

Tax Collections

The recent change to collection of property taxes twice each year has been very well received in town. However, given the high tax bills, and the difficulty that some people have in paying this bill twice a year, I want all of our property owners to know that everyone is welcome to make partial payments toward their next tax bill. To do so, please send a check to the Treasurer's Office, P.O. Box 488, Woodstock, VT 05091 and include the name the property is held in and the tax parcel I.D. number. If you do not have this information, please call the office at 457-3456 before mailing your check.

Highways

The State of Vermont has adopted rules and regulations that severely regulate the installation of new culverts and the replacement of existing culverts. All culvert replacement must be in conformance with VTrans Hydraulic Manual. Culverts greater than 3 feet in diameter require a Hydraulic Analysis be performed and a replacement structure installed in accordance with the design flow of a 25-year storm and conformance with aquatic life protection measures. In most cases the structure will be either a concrete box culvert or a small bridge.

As an example of the size and scope of culvert replacement projects I applied for and received a grant to design a large box culvert to replace a deteriorated culvert on Cox District Rd. The existing culvert is a 6 foot wide opening. The state mandated design for the replacement structure is a 16 foot wide opening. I will apply for a construction grant in 2017. This is a state mandated gargantuan project and it is only fitting to wait for state funds to help pay for its construction.

The Select Board has added some money in the budget to save forward from year to year that will pay to upgrade larger culverts with concrete box culverts every 3 or 4 years depending on the size/cost of the concrete box culvert and availability of state grants.

In 2016 Church Hill Road was re-paved at a total cost of \$ 94,626.00. Of this total cost, the State of Vermont paid \$75,701.00 under a state grant and the remaining \$18,925.00 was paid from local tax revenues.

A Better Back Roads grant paid to replace three culverts on Happy Valley Road was awarded to us in the amount of \$7,000.00; with a \$1,400.00 local match. The Better Back Roads grant program is designed to pay for road infrastructure improvements that result in cleaner runoff water that would otherwise pollute our streams and fields.

These grants are very important to enable us to maintain our infrastructure without creating a burden on our local tax payers. We continue to apply for and receive grants from the State for culvert work, bridge maintenance and repaying of our busier town roads.

We constantly read about our Nation's aging infrastructure. Our infrastructure here in Woodstock is also aging. We have done a great job of keeping up with our large bridges that span the Ottauquechee River. The next major bridge project we will be faced with is the Post Office bridge, located in front of the Post Office, this bridge spans the Kedron Brook. Built in the 1930's it is in poor condition. The State of Vermont Agency of Transportation has this bridge scheduled for replacement of the deck in 2018. The project will close this section of Central Street for approximately 3 weeks. During this time, local traffic will find its own way around the construction, while commercial truck traffic will be detoured on the state highway network and will skirt Woodstock entirely.

The State of Vermont passed a law during the last session that creates more responsibility for towns to manage runoff from highways and back roads alike. The Agency of Natural Resources is writing rules and regulations to implement this new law. Under the law, the Town of Woodstock, the same as all other towns, will be required to obtain a permit from the State of Vermont to operate and maintain our town highways. The permit will come with conditions, restrictions, rules and regulations regarding the control of storm water runoff from town highways. These new restrictions will be expensive to implement and expensive to maintain. The requirement to obtain a permit will begin in 2017. There is a new line item in the budget that will pay for the permit in 2017; in future budgets this line item will budget the mandated work described above.

During the winter months, residents of the Town and Village of Woodstock can pick up a bucket of sand or salt at the Town Garage for personal use on private driveways. In the summer we keep a supply of gravel outside of the gate that is available for your use in small quantities.

Fire Department

Our Fire Chief supervises the activities of the Fire Department and also the activities of the Woodstock Ambulance Service.

We are always looking for volunteers. If you have any interest in checking out joining our fire department please give David Green a call at 457-2337 and have a brief conversation. You may come to one meeting and decide you are not interested, or, you may come to a meeting and become a very involved volunteer. Either way, you owe it to yourself to check it out.

We thank the townspeople of Woodstock for your generous support of the Woodstock Fire Department. We thank the firefighters for their dedication to Woodstock and their individual and collective efforts to make Woodstock safer.

The South Woodstock Fire Protection Association operates a fire department under the leadership of Paul C. "Chip" Kendall, III. The South Woodstock Department is staffed with members who live in the South Woodstock community. The two departments have undertaken training (together) at all monthly drills and have arranged for the South Woodstock Fire Department to be called out for response to all calls when the main station is called. The fire department in South Woodstock is essential to fire protection in Woodstock and the surrounding communities.

Ambulance

The Woodstock Ambulance Service is licensed as a Paramedic Service. We have had full time paramedics in the past, and for a while we had a part time paramedic supervise the operations of our ambulance department.

Upon the retirement of our most recent paramedic who worked for us on a part time basis, the Select Board authorized us to conduct a search for a full time Paramedic/Asst. Fire Chief. Given the nature of electronic communications and job posting outlets, our search quickly went beyond a national search and became an international search.

After months of interviewing candidates and bringing several finalists to Woodstock to meet our personnel and see our operation, we selected our new paramedic to lead our service in the twenty first century.

Our paramedic is Misha McNabb. Misha comes to us with ten years as a paramedic working in New Orleans. Misha is doing a great job of learning our community and taking the helm of our ambulance service.

We do have mutual aid agreements with the Town of Hartford and the City of Lebanon to provide paramedic intercepts at times that Misha is not on duty.

The individuals who volunteer to be part of our ambulance service are highly trained, dedicated emergency medical personnel. Most are EMT's and many of our EMT's have advanced EMT training. These folks are trained and licensed to provide a level of care that is intermediate between an EMT and a paramedic. We are all very thankful to these volunteers for the excellent service they provide to our community.

The ambulance service is always looking to take on new volunteers. If you have any interest in volunteering on our ambulance service and getting to know your neighbors one emergency at a time, please call Misha at 457-2326 during normal business hours. There are many ways to get involved and become part of this great service.

Communications Dispatch Center

The communications department provides 24-hour radio communications for the ambulance service, constables, fire department, highway department, sewer department, and the Village and Town police department. We use two towers to communicate with our emergency and public works crews. Our dispatchers work with the State of Vermont E-911 dispatchers to arrange for emergency personnel to arrive at the scene. Our dispatch center is open seven days a week, twenty four hours each day.

Town Police Services

The actual services provided are an emergency response at any hour of the day, on any day of the week. There is a daily patrol shift built into the daily schedule for town services, usually in the afternoon and evening hours. For times outside of the patrol shift, an officer is on call to respond to emergency situations in the town.

Not all 911 calls requesting service in the town receive an immediate response. If the dispatcher on duty believes that the request for service can be attended to when the daily police officer is on duty, then the response will be delayed. If it is determined that the situation demands an immediate response, an officer will be called in to respond immediately. That said, I realize that when any resident calls 911 requesting a police officer the situation is an emergency to the caller. However, our limited resources do not allow an immediate response to all calls at all times.

Many of our police officers are also EMT's and respond to certain types of critical calls with the ambulance. Since the police officer is already on the road, the response time is generally quicker than the ambulance. These town police services have been very popular with our residents.

The taxes to finance these police services outside of the village are paid for by a property tax on all property located outside of the village.

Solid Waste

The Town of Woodstock belongs to the Greater Upper Valley Solid Waste Management District (GUV) for the management of our waste stream. The GUV owns land located in the Town of Hartland for which an Act 250 permit to develop a permanent landfill on this site has been issued. A bridge over I-91 to access the site has been constructed. Plans to construct and develop the permanent landfill are on hold, there is more landfill capacity in the region than there is need, due to people recycling more.

To those residents who dispose of their trash at the Hartford Transfer Station: the maximum weight that one card punch is good for is thirty pounds. It is in your best interest to squeeze as close to thirty pounds in each bag that you dispose of as you possibly can. Remember to purchase a permit and disposal punch card in advance. Each bag of trash you dispose of will cost you one "punch" on the card.

Several times a year the trash district organizes a collection of either tires, or scrap metal, or household hazardous waste in Woodstock. These collections are a convenient and inexpensive way to dispose of these pesky items.

Recycling

The Town of Woodstock has a mandatory recycling ordinance that requires all property owners in Woodstock to recycle glass, paper, newspaper, cardboard, steel cans and aluminum cans. Your trash disposal contractor is obligated to collect and recycle these materials for you and you are obligated to separate them out for collection. If you choose to dispose of your own trash at the transfer station in Hartford, you must dispose of the recyclable materials in the recycling center.

The Vermont legislature recently adopted Act 148 which will push recycling to new levels. The law prohibits discarding recyclable materials in a landfill. The law also begins mandating the composting of many organic materials. For example leaf and yard waste must be composted beginning no later than July 1, 2016. Food scrap composting began July 1, 2014 for generators that produce over 2 tons per week of food waste. By 2020 all food waste, from a tiny kitchen in a small apartment to a large grocery store or commercial kitchen must be composted.

Septic Rules

Regulations governing septic systems for single family residences and subdivided lots have changed significantly. More innovative/alternative systems are acceptable and failed system replacement is possible through a variance from the rules if compliance is not possible.

Since June 2, 2007 all septic systems built in Woodstock require a state septic permit regardless of when the lot was created.

Since June 2, 2007 all new residential connections to the municipal sewer system must obtain a state water & wastewater permit in addition to a town connection permit.

The nearest office of Environmental Conservation is located in Springfield, VT at 100 Mineral Street. The telephone number and additional information is available at Town Hall.

Sewer Department

Last, but not least, I would like to report on operations at the three wastewater treatment facilities owned and operated by the Town. They are located in South Woodstock, Taftsville and the main plant is in the Village. All of our facilities are operating very well with effluent quality that meets or surpasses all permit requirements.

The Wastewater Treatment Facilities are licensed by the State of Vermont and each is given its own five year permit to discharge treated wastewater to the waters of the State of Vermont. The most recent license granted to the Taftsville facility required a full and complete engineering evaluation of the plant's facility and equipment. The results of this evaluation are that the facility needs a major over haul to keep functioning. Primarily the aeration tank that is made of steel has serious rust issues that need to be repaired with welding new steel to mend the tank. The other two options were way more expensive. One option was to remove and replace the tank, the other option is to build a new sewer line that will connect the Taftsville facility with the main facility in the village.

I wish to express my sincere appreciation to the citizens of Woodstock, the Select Board and all municipal employees and all of our public officials, whether elected or appointed, for their dedication and hard work.

Respectfully submitted, Philip B. Swanson Town Manager

WOODSTOCK TOWN CLERK

We had some major changes in the Town Clerk's Office this year. After 15 years of diligent service as Woodstock's 15th Town Clerk, Jay Morgan retired at the end of April. The Select Board appointed me as his successor. I would like to extend my sincere thanks to Jay for the excellent training I received from him over the past eight years. There are many duties, obligations, and facets pertaining to the role of Town Clerk and Jay's apprenticeship program made the transition as seamless as possible.

We have reconfigured the office to maximize the efficiency of our confines, and the large wooden desk used by Walter Shurtleff, Fred Doubleday, and Sara Dana has returned. We invite you to stop by and visit us any time to see the changes.

In addition to changes in the layout of the office, there have also been changes to the staffing. After a twenty-five year probationary period in the Manager's Office, Mary Riley has been promoted to Assistant Town Clerk. Part-time Woodstock Police Officer Joe Lucot and Lister Carol Wood join her. Vermont law requires all Town Clerks appoint at least one Assistant Clerk to ensure that municipal business may occur with minimal interruption. With three part-time Assistants we are able to do so.

This year we indexed over 20,000 Birth, Death, Marriage, and Burial Records. We have archived, digitized, and indexed 10,975 pages of Land Records. We issued 77 Marriage Licenses, 162 Greater Upper Valley Solid Waste Management District Permits. Each dog kept in Woodstock must be registered annually by the end of March. Also, permits for the Hartford Transfer Station expire June 30th and must be renewed.

In addition to our regular tasks we administered three elections and maintained a Voter Checklist of more than 2,900 Registered Voters.

We have attended training sessions provided by the Vermont Secretary of State's Office and the Vermont Municipal Clerk's & Treasurer's Association to keep us informed of changing procedures and best practices of the many tasks we perform regularly.

I thank you for the opportunity to serve the Town for eight years as Assistant Clerk, and the past ten months as Clerk. I look forward to continuing my service to the people of Woodstock.

Respectfully submitted

F. Charles Degener III, Town Clerk

TREASURER'S REPORT

During the past year interest rates have been flat. Our interest income for the year ending June 30, 2016 was below the budgeted amount. Interest income for the year 2017-2018 is proposed at \$100.

Interest income for the years 2005 to and including 2016 is as follows:

INTEREST INCOME

YEAR	BUDGET	<u>ACTUAL</u>	VARIANCE
2005	\$ 42,000	\$ 55,308	\$ 13,308
2006	\$ 42,000	\$105,742	\$ 63,742
2007	\$ 90,000	\$125,474	\$ 35,474
2008	\$ 70,000	\$ 49,585	(\$ 20,415)
2009	\$125,000	\$ 12,996	(\$112,000)
2010	\$ 30,000	\$ 3,466	(\$ 26,534)
2011	\$ 15,000	\$ 1,700	(\$ 13,300)
2012	\$ 1,500	\$ 617	(\$ 883)
2013	\$ 1,500	\$ 603	(\$ 897)
2014	\$ 500	\$ 59	(\$ 441)
2015	\$ 500	\$ 67	(\$ 433)
2016	\$ 100	\$ 85	(\$ 15)

The report on the Endowment Trust Fund is reported in the Independent Auditor's Report.

Respectfully submitted,

Ann Marie Boyd Treasurer

Board of Listers

In 2016, the town of Woodstock underwent its first full reassessment since 2001/2002. We hired a firm, NEMRC, to inspect and determine new assessments for every parcel in town. All taxpayers were sent notification of their new assessments in June, and we conducted grievance hearings and BCA hearings in the months following the reassessments.

We are required by state statute to have all of the assessments in town at 100% of fair market value. Another of our duties is to process all property transfers and to conduct an analysis of all sales which occur during the year. Our CLA (Common Level of Appraisal) which is based on our reappraisal year is 99.01%, and our COD (Coefficient of dispersion-and indication of equity) is 3.84%.

We also oversee the Current Use Program for Woodstock which currently has 185 parcels enrolled, representing 16,454.5 acres. This past year, legislation was passed, which changes how we value "excluded" land on Current Use parcels. We are now required to value any excluded land as a stand-alone parcel, therefore, we had to recalculate values on many of our Current Use properties, resulting in significant changes in property valuation.

Another important part of our duties is to keep track of Homestead filings. EVERY VERMONT RESIDENT IS REQUIRED TO FILE A HOMESTEAD DECLARATION FORM HS122 BY APRIL 15th EACH YEAR WITH THE TAX DEPARTMENT. The Vermont Tax Department sends us weekly electronic reports as people file their HS122 forms which insures that the correct tax rate is billed.

Woodstock Listers are elected by you, and work for you, the taxpayer. We are required to work within the guidelines of constantly changing, and increasingly complex Vermont Legislation and mandates. Listers attend training sessions and seminars as offered by Property Valuation & Review (PVR), and participate in the Vermont Association of Listers and Assessors (VALA) to improve our knowledge, and meet with other listers, all to ultimately serve you better. We take an oath to be fair and equitable while we assess all real property at Fair market value. Each of us in the Lister's office is a Woodstock taxpayer and we understand the burden placed upon property owners.

In 2016, we saw Charlie Degener move from our office into a new role as Woodstock's full time Town Clerk, and we wish him all the best in his new position. The Select Board appointed

Jennifer Maxham to fulfill the remainder of Charlie's term as a lister. Jennifer has proven to be a valuable addition to our office and has adapted to the job admirably.

Throughout the year, the Lister's office is open Monday through Friday from 8am until noon. Our office is here to provide information and assistance to any property owners and we also assist appraisers, realtors, and attorneys doing research. We encourage property owners to visit and to become familiar with their assessments and to learn how our process works. We have a wealth of information, including property files, sales information, and maps. In addition, there are many helpful publications to aid you with an appeal, or to explain how to read your cost report and understand the assessment process. Property owners may make copies of anything in their lister file at no charge; other public records may be copied for a nominal fee.

In an effort to make the Lister's office as accessible and user-friendly as possible, we are able to email a copy of the Grand list to you upon request. For anyone wishing to see a printed copy of the Grand List, they are available in the Lister's office, Zoning and Planning, Municipal Manager's office, and in the Town Clerk's office. You can also reach us at 457-3607 or via email at woodstocklisters@townofwoodstock.org

Respectfully summited,

Paul H. Wildasin, Carol M. Wood and Jennifer H. Maxham Woodstock Board of Listers

WOODSTOCK AMBULANCE

In 2016 we documented to 700 calls in comparison to the 604 documented in 2015.

	<u>2015</u>	<u>2016</u>
Fire Assist:	62	86
Advanced Life Support:	218	232
Basic Life Support:	162	200
Non-Transport:	135	182

Woodstock EMS Department continues to accommodate the increase in call volume and interdepartmental relations with surrounding response agencies as well as provide outstanding care to our own community. Woodstock EMS Department has the ability to respond to and mitigate every type of medical emergency in a precise and professional manner. Family Centered Care is very important to us here at Woodstock EMS. We understand the importance of including family members in our response dispositions as allowed by the patient we are caring for and what is required of us by HIPPA. Woodstock EMS is proud to work with response agencies in Pomfret, Bridgewater and parts of Plymouth and Hartland. We are welcoming an update to our documenting system that will reflect a marked increase in call volume due to accommodating the new documentation standard as required by the State of Vermont.

Responses by Town:	<u>2015</u>	<u> 2016</u>
Bridgewater:	93	79
Hartland:	16	17
Plymouth:	28	15
Pomfret:	45	47
Woodstock:	421	537
Other Towns:	1	5

In 2016 we welcomed several new members to Woodstock EMS Department. Misha McNabb, Fire Fighter Paramedic Assistant Chief, is a native of South Louisiana and a Veteran Paramedic of East Baton Rouge Parish EMS. We also welcomed Erin O'Connor, Angel Oliver, Wendy Spector, and Josh Linton as new EMT's to our service. We took possession of our new ambulance, A1 and purchased a new LifePak 15 EKG Monitor. We are celebrating Honorable Service Awards of 2 of our members, Chip Kendall and Mary Oldenburg. Chip Kendall is celebrating 30 years of service with Woodstock EMS. Mary Oldenburg is celebrating 15 years of service with Woodstock EMS. If you see them around town, please be sure to shake their hand as a job well done in continuing to provide excellent service to the Woodstock Community. Woodstock EMS also purchased a new power hydraulic stretcher for A2. The former stretcher was a potential threat to the health and safety of patients due to recent studies on appropriate patient packaging and transport as well as studies related to reducing fatigue and injuries within the crews that operate them. Woodstock EMS Department is comprised of dedicated professionals who enjoy serving their community with the highest commitment to the standard of care and I am very proud to be a member of this amazing team of people.

Respectfully Submitted,

Misha McNabb Paramedic Assistant Chief

COMMUNICATIONS

PHONE CALLS	2015	2016	RADIO CALLS	2015	2016
Bridgewater	105	87	Bridgewater	682	924
Pomfret	61	61	Pomfret	531	564
Woodstock Amb.	396	603	Woodstock Amb.	4,569	5,928
Woodstock Fire	140	191	Woodstock Fire	859	1,243
Woodstock Police	1,793	2,138	Woodstock Police	35,368	36,727
Total Phone Calls	2,495	3,080	Total Radio Calls	42,009	45,386

I respectfully submit my report to the select board and citizens of Woodstock. With the increase in calls and radio traffic we here at the Emergency Services Communications Center will continue to work diligently to provide the best service possible to not only the citizens of Woodstock, but also the responders that we work with daily. We provide 24/7 dispatch service for our citizens as well as Bridgewater and Pomfret fire and fast squads. The safety of all involved is of the utmost importance to everyone here at the center.

In October we welcomed Katrina Porch to the team. She comes to us from Rutland where she worked at the Rutland PSAP until it was consolidated and closed in September of 2015. Katrina brings 29 years of Dispatch skills as well as a background in the EMT field as she was a founding member of the Regional Ambulance Service and worked for them for 16 years. After the closing of the Rutland PSAP Katrina kept up her skills by working at the Rockingham PSAP until February of this year and then went on to work part-time at Middlebury Police Dept. and Middlebury Ambulance Dispatch.

We are providing infant car seat checks by appointment it is available Monday thru Friday at 3 pm and all day on Wednesday. We hope to increase this by sending more people to training. If you would like to make an appointment for a car seat check please call (802)457-1420 we also provide car seats for those in need or with a WIC youcher.

WOODSTOCK COMMUNICATIONS STAFF

Elizabeth Therrien - Supervisor Constance Jones - Full Time Douglas Perkins - Full Time Katrina Porch – Full Time Christine Gould - Part Time Bill Luth - Part Time Stephanie Morse - Part Time

> Respectfully submitted, Elizabeth Therrien, Dispatch Supervisor

Town Police Report

I respectfully submit my annual report to the Town of Woodstock Select Board and residents.

First, I wish to thank the Officers, Dispatchers and Staff of the Woodstock Police Department. Their hard work and dedication to the Woodstock community make the achievement of our mission possible. I also extend my appreciation to the Select board, Municipal Manager and, in particular, the Townspeople for their support of their police department. Our goal, as stated in the department's Mission Statement, is "To provide a safe and orderly environment in Woodstock through professionalism, high quality police service, an active partnership with the community and a concern for individual dignity by assuring fair and equal treatment for all." The Officers of the Woodstock Police Department are committed to this mission and the community.

The Woodstock Police Department continues to serve the Town Residents with 24/7 emergency response and 40 hours of patrol coverage per week. During the past year 864 calls for service were handled by the Woodstock Police Department in the Town out of a total of 2,123 calls. This accounts for approximately 41% of the department's total call volume. Officers also continue to perform house checks in the Town as part of an active partnership with the community. WPD continued to strive towards improved community relations and safety by providing DUI education to Driver's Education students at Woodstock Union H.S., Child Car Seat Installation Education, assisting with Woodstock's "Why, What, Where Emergency Preparedness" conference, participating in the Governor's Highway Safety Program initiatives and Prescription Drug Take Back events.

The adjacent list of observed offenses also provides insight into the various types of incidents handled by the Police Department.

Many of the property crimes are due to the heroin epidemic. This scourge continues to be of the utmost concern to public safety. Prevention, as well as aggressive enforcement, is important and the Woodstock Police Department continues to maintain a Prescription Drug Drop box in the lobby of the Emergency Services Building. Citizens can drop off any unused and unwanted prescription medication they have 24 hours a day/ 7 days a week.

The Woodstock Police Department also experienced some personnel changes in 2016. Officer James Beraldi left WPD to become the Chief of Police of the Royalton, VT Police Department. Chief Beraldi continues to work for WPD on a part-time basis. At the same time we were very fortunate to have brought Officer Jacob Holmes on board. Officer Holmes comes to us from the Orange County Sheriff's Dept. and is full time certified with 4 years of experience. Also at this same time, Officer Kevin Wilson left us to work for another agency. As of this report we still have a full time Officer vacancy we are trying to fill.

Once again, thanks to all of the men and women of the Woodstock Police Department for their dedication, as well as to the other departments and personnel of the Town and Village for their assistance and support.

Respectfully Submitted, Chief Robbie Blish

TOWN OF WOODSTOCK CALLS FOR SERVICE 2014-2016 COMPARISON

Type of Call	2014	2015	2016
911 Hang-up Call	24	19	19
Accident Fatal	0	0	0
Traffic Accident w/	10	23	34
Damage			
Traffic Accident w/	8	7	12
Injuries			
Agency Assistance	67	61	27
Animal Problem	34	35	14
Assault	1	2 2	1
Burglary	5		10
Burglary Alarm	73	64	61
Citizen Assist	38	38	27
Citizen Dispute	6	14	9
Commercial Vehicle	2	4	8
Inspect.			
Motor Vehicle	53	57	48
Complaint			
Careless & Negligent	1	0	0
Court Time	1	2	1
Dead Animal	1	0	0
Dead Body	5	1	3
Directed Patrol	3	5	21
Disorderly	1	1	0
Conduct/Noise			
DUI	4	20	12
Controlled Substance	4	5	0
Problem			
Embezzlement	1	1	1
Escort	1	3	1
Family Fight/ Domestic	10	9	10
Fraud	15	3	3

Type of Call	2014	2015	2016
Information Report	6	6	6
Intoxicated Person	1	1	0
Juvenile Problem	14	13	12
Litter/Pollution/Public	1	4	1
Health			
Lost/ Found Property	9	1	0
Noise Disturbance	3	14	5
Phone Problem/	8	5	1
Harassment			
Property Damage, Non-	2	3	2
Vandalism			
Property/ Home Watch	71	87	160
Public Speaking	10	6.	4
Probation Violation	1	0	2
Search Warrant	3	2	1
Stalking	1	2	1
Sex Offense	1	0	2
Suspicious	47	32	50
Person/Circumstance			
Theft	10	13	21
Threatening	3	3	7
Towed Vehicle	1	0	0
Traffic Hazard	6	10	18
Tobacco Offense	2	0	0
Trespassing	4	4	9
Unlawful Mischief -	5	0	9
Vandalism			
VIN Number Inspection	22	44	10
Welfare/ Suicide Check	15	17	24
TOTAL CALLS	743	673	667

Constable Report

2015-2016

Woodstock Town Constables have had a busy year. We have followed up on unlicensed dogs by contacting owner via phone and in person. Our list has dwindled considerably and we thank the pet owners for their diligence. Many did not realize that their dogs required licensing or lost track of time. All dogs need to be licensed at our Town Clerk Office before March 31st.

We have also several agency assists whether it be for Fire, EMS or Police. We are called for traffic control, scene safety and back up for our Police Department. Having a second constable has been a privilege that will soon be eliminated. I would like to thank Josh Linton, for his hard work and his availability to cover call outs when I was not able or the Police Officer was not available. It has been a true pleasure working with you.

I would like to take this opportunity to thank the residents of Woodstock for electing us into office. We have attended trainings at the Police Academy and recertified in many areas needed to enforce the laws. We are honored that you elect us each year.

Respectfully Submitted,

Kelly Linton, First Constable Josh Linton, Second Constable

WOODSTOCK FIRE DEPARTMENT

The Woodstock Fire Department has responded to 171 calls for the calendar year of 2016. I am pleased to report that there was very little in the way of property loss. Working smoke and carbon monoxide alarms significantly cut down on life and property loss.

This past year 4 members completed the VT Fire academy level one training: Lowell Gray, Kevin Lessard, Ryan Townsend and Ward Goodenough, congratulations on a job well done.

Currently we also have 4 EMT's that are taking an Advanced EMT course, which will be completed in January of 2017. With the completion of this we we be that much more equipped with members and training.

Our cadet program continues to be strong and this year Curtis Lessard was chosen to go back to the cadet program as Lieutenant for the week, congratulation Curtis! If anyone knows of a young individual who is interested in pursuing a program like this please encourage them to do so. There is more information available at the station.

Woodstock Fire recently hired Misha McNabb as an Assistant Chief/Paramedic. Misha has a strong background in EMS and is very knowledgeable in this field. If you see Misha around or would like to stop by the station please give her a warm welcome to our town.

Woodstock Fire/EMS Department continues to struggle with the lack of members needed, especially during the daytime. If you are interested in joining please contact me anytime.

One of the greatest strengths of the Fire Department, is it members! Our members continue to give their time and effort to the department which is greatly appreciated by many. This is a volunteer position that takes time away from family and personal lives, I am truly thankful for the dedication our members continue to give.

Lastly, should you have any questions, comments or suggestions or would like to visit out station please contact me.

Respectfully submitted,

David Green

Fire Chief, Woodstock Fire /EMS

WOODSTOCK FIRE DEPARTMENT CALLS

<u>Incident</u>	<u>2015</u>	<u>2016</u>
Building Fire	4	5
Chimney Fire	3	2
Brush or Grass Fire	8	5
Fuel Spills or Smell of	3	4
Propane		
Power Lines	0	3
Fire Alarms	72	60
CO Alarms Due to	6	6
Malfunction		
Carbon Monoxide	7	7
Incident		
Ambulance Assist	4	5
Motor Vehicle	18	21
Accidents		
Motor Vehicle Fires	0	2
Electrical Fires	4	1
Other Department	74	50
Calls		
Total Calls	214	171

FIRE WARDEN REPORT

The Town of Woodstock has a burning permit program in place. A permit to kindle an outside fire is required. You may obtain this permit at the Fire Station and once you fill out your initial permit a phone call is only required for subsequent burns. Only natural brush and wood is allowed to be burned. Construction materials, trash or other debris is <u>not allowed</u> to be burned, and must be disposed of properly. Please note that snow on the ground still requires a permit to burn.

With this program we rarely see brush fires started by humans and saw only a few incidents with minor burning of land.

Below I have included Vermont statistics for this year's fire season.

Respectfully submitted,

David Green

Fire Chief, Woodstock Fire/EMS

Quantity 137	
378	
7	
140	
219	
385	
5	
	137 3 378 7 140 219 385



Woodstock Firefighters' Relief Association

2016 marked a year of significant change and activity for the Woodstock Firefighters' Relief Association (WFRA). We congratulate our new Fire Chief David Green and Assistant Fire Chief Emo Chynoweth for their successful leadership of the department to consistently deliver rapid and effective response to emergencies. We are grateful for their commitment to regular training drills and equipment improvements to protect the safety of our firefighters. The WFRA also wishes to thank our former officers, President John Kamb and Member-at-Large Tom Emery, for their many years of dedicated service.

We sponsored the community-wide Woodstock Firefighters' Ball held on February 6. This major event, with the participation of members, families and friends from other fire departments, expressed our gratitude for the support given to our firefighters and also allowed us to publicly thank retiring members and celebrate the promotion of new officers. Members, as always, participated in many other department and community events throughout the year.

Our volunteer firefighters are there for you at a moments notice, and the Woodstock Firefighters' Relief Association has been there for our firefighters, their families and the entire Woodstock community for well over 100 years. Our mission is to:

- Provide help socially, financially and spiritually to those unfortunate sick and injured firefighters and their families, and to assist firefighter families in case of death.
- Formulate, maintain and promote the highest professional standards and training for its members in the protection of lives and property against fire or other accidental or natural emergency.
- Raise funds to maintain and improve important safety equipment for the Woodstock Fire Department and maintain the historic 1923 Maxim Fire Truck.
- Help with community events such as picnics and parades.
- Provide members with dress uniforms for parades, funerals and other important events.
- Purchase and place grave markers for deceased firefighters.
- Promote fellowship among firefighters in all times, good and bad.

Our annual appeals have been a great success and 2016 was no different. Thank you for your past generosity and concern for our firefighter's safety. Your continued support this past year has allowed us to complete the payments for the department's 4wd Utility Task Vehicle (UTV). Having this vehicle has helped us act quickly and efficiently when responding to emergencies preventing delays and allowing for increased safety. Thank you once again for your support. Please stay safe in 2017.

I am honored to serve as the new president of the Woodstock Firefighters' Relief Association. I wish to welcome our new member-at-large Ward Goodenough, and thank our officers Richard Roy, Kevin Lessard and Scott Noble for their continued service.

Respectfully submitted,

Lowell Gray, President

WFRA Officers: Richard Roy,

Richard Roy, Vice President

Scott Noble, Secretary

Kevin Lessard, Treasurer

Ward Goodenough, Member-at-large

SOUTH WOODSTOCK FIRE PROTECTION ASSOCIATION, INC.

The South Woodstock Fire Department has volunteers who regularly respond to the South Woodstock Fire Station, EMS First Response and other safety services when called out. In the last year, the department responded to chimney fires, grass fires, power lines down, car accidents and other minor emergencies. Some calls were to assist the Woodstock Ambulance or to render aid and help someone who has fallen, although not hurt, but needed assist to get up. The South Woodstock Fire Department is equipped with four fire trucks all of which are 4-wheel drive:

- ➤ Engine 1 is a 2001 Freightliner-Class A Pumper holding 1000 gallons of water with a 1250 gpm pump.
- ➤ The South Woodstock tanker is a 1986 International-Tanker Pumper with 2300 gallons of water and a 750 gpm pump.
- Engine 3 is a 1985 Mini Pumper that is set up with a 1000 gpm pump and 200 gallons of water.
- ➤ The forestry truck is a 1976 Pierce Mini Pumper.

Funding for the South Woodstock Fire Department comes from generous donations from the community and fund-raising events such as the Pancake Breakfasts. We are currently fund raising for a new Tanker truck. Our Tanker and the Chevy mini-pumper are 30 years old, although both trucks are outdated they are still operational. Our future plan will be to down size the number of trucks to a total of three as we currently do not have the personnel to fill three trucks and we would like to have one less truck to maintain.

The meeting room and kitchen at the South Woodstock firehouse are used for many activities. The largest activities are the Pancake Breakfasts which happen twice a year, in mid-April and on Columbus Day weekend. The meeting room is used by other civic groups such as The Green Mt. Perkins Academy Historical Society, South Woodstock Community Club, Long Hill Snowmobile Club, Windsor County Maple Producers Assn, The Green Mtn. Horse Assn. and the local Cub Scouts who hold their rain gutter regatta.

Volunteers are always needed both as firefighters or to help around the firehouse. New personnel would be welcomed and much appreciated. Volunteering takes time, but giving something to the community or town we live in is everyone's responsibility. Meetings are the first and third Mondays of each month at 6:30 PM. Please consider this an open invitation to volunteer at the South Woodstock Fire Department.

I would like to thank the members of the South Woodstock Fire Protection Association, firefighters: Charlie Gilley, Gordon Holmes, Mario Maura, Darwin Lewis, Carl McCuaig, Victoria Thrane, Rick Walker, and Board members: Gordon Holmes, Joyce Maura, Karen Lewis, Lynn Murrel, Jane Soule, Susan Ford, Darwin Lewis, Charlie Humpstone, as well as the many community members that volunteer their time and financial support. Thank you!

Paul C. Kendall II South Woodstock Fire Chief

Highway Department

The crew continued to work on maintaining the roads and equipment throughout the year.

Culverts

Sixteen culverts were replaced, upgraded, or installed new. One very large culvert and several small culverts were replaced on The Lane. Valley View Road also had several culverts replaced and updated.

Tree Work

Tree work along the roads continue along with grading, ditching, and shoulder work.

Road Paving and Bridge Work

Peterkin Hill had the pavement section repaved.

The bridges listed on the repair report from the State were prioritized and worked on as part of the schedule.

One of projects this year was silt removal from under one of the Route 12 bridges, with the other bridge scheduled for the future and the Kaufman Road bridge had a new headwall installed.

Plowing, salting, and sanding was done as necessary throughout the winter months.

General expenses of the Highway Department for the fiscal year ending June 30, 2016 included:

Salt / Sand \$109,259.98 Gravel / Hard pack \$67,726.51

Dust Control \$29,156.70 Culverts \$7175.76

Bridges \$112,542.17

I would like to thank the citizens of Woodstock for their continued support of the Highway Department. Your patience and understanding are greatly appreciated.

I would also like to thank all the other departments in town for their continued support.

Finally, I thank the crew itself. Without their continued dedication and perseverance, the level of service provided to the public would not be possible.

Respectfully submitted,

Ken Vanderburgh

Town / Village Highway Superintendent

Woodstock Wastewater Treatment Plant

Annual Report

The Woodstock Wastewater Treatment department is pleased to report that all three of our treatment plants are compliant with State of Vermont regulations.

In the past year, the improvements to the Wastewater Department have included:

- A new 2016 Ford F-350, 1-Ton Truck, which replaced the 2008 F-450.
- A new pump for the sewer line flushing trailer.
- > Replacement of the sewer line camera.

In an effort to be in compliance with Vermont Occupational Safety and Health Administration (VOSHA) standards, the Department upgraded with:

- ➤ A new sign package which included road safety cones
- ➤ High visibility clothing for road work
- ➤ New confined space entry equipment including a tripod and hoist, a safety harness and oxygen meter.

The Main Treatment Plant has completed its first year since the blower upgrade and the Department is pleased with the equipment. This year a new blower was installed for the sludge holding tanks.

The staff completed a process of categorizing their inventory of chemicals and creating up to date Material Safety Data Sheets (MSDS). Some of the chemicals were too old and their labels unreadable so proper disposal per regulation, was arranged with a company that provided a system to remove and properly dispose of it.

The South Woodstock Plant received a new power disconnect for Blower #2.

The Taftsville Plant received a new effluent flow meter.

The West Woodstock Pump Station received new blades for the sewage grinder along with a new controller for the pumps.

The Wastewater Treatment Plant staff thanks the residents of the Town of Woodstock for their patience when we are working in the streets and roads. We also thank the other Town and Village Departments for their continued support and assistance when needed.

Respectfully submitted,

Wayland Lord Timothy T. Lynds Robert W. Latchaw

Wastewater Superintendent Assistant Chief Operator Operator

2015-2016 TOWN OF WOODSTOCK PLANNING & ZONING ANNUAL REPORT

The Woodstock Planning Commission spent the majority of 2016 working on amendments to the Town Zoning Regulations. However, numerous interruptions have occurred over that time. Having just adopted a new Town/Village of Woodstock Comprehensive Plan in 2014, the Commission felt they were done with work on the plan. However, due to the required five year renewal of the Village Designated Village Center district, an amendment to the plan was mandated by the State. In order to change the plan for the Village Center process, an additional plan amendment was required that involved writing a chapter on Flood Resiliency.

In 2016, four zoning regulation amendments also sidetracked the Town Zoning Regulation rewrite, two each for the Town: 1) clarification of the review process for wetland buffers was approved in January and 2) clarification of residential density calculation was approved in June; and two each in the Village: 1) the Multi Low Occupancy Apartment section was added to the Community / Light Industrial zone of the Village Zoning regulations in October, and 2) expansion of the Commercial / Light Industrial zone to include the 79 Pleasant Street parcel was approved in December. In between the various amendment processes, the Planning Commission was able to reach a 90% stage in the Town Zoning Regulation rewrite. Barring other emergency measures, the Commission hopes to hold a public hearing in early spring of 2017. After that, its on to the Village Zoning Regulation rewrite.

The screening and siting criteria for solar farms and other alternative energy facilities was an intended project for 2016. Due to a major State effort, 2015 summer legislative sessions, and eventual legislation adopted in July 2016, the project was placed on the back burner. To enable participation in the Public Service Board's review of solar and alternative energy facilities, the State now requires a PSB approved enhanced energy chapter in municipal plans. The Two Rivers Regional Planning Commission is currently producing a model to be used for this purpose. An amendment to the municipal plan will once again be the focus of attention in 2017.

The recent trend towards smaller homes marketed to local families is continuing. The average home size has been reduced, resulting in a 1675 square foot average in 2015. In 2007, the average (of 11 homes) was 3466 square feet. The 2015 average (of 4 homes) was heavily skewed by two sub 1000 square foot homes. The 2016 average (of 6 homes) was 2709 square feet. However, the three homes built for local ownership were all under 1500 square feet. Smaller homes are popular due to three main factors: a greener dwelling - more energy efficient, downsizing - smaller families, and affordability - cost less to build.

The Town Planner/Administrative Officer Michael Brands, AICP, is now in his 28th year of service to the community. Mr. Brands continues to serve on the Two River Ottauquechee Regional Planning Commission's Transportation Task Force. He is also active with the Vermont Planners' Association and the Upper Valley Planners' Forum. P&Z assistant Renee Vondle, in her 14th year, is always helpful and cheerful in her daily contact with applicants and information gatherers. Ms. Vondle also serves as the Town's unofficial

webmaster. The office receives constant compliments for its service and professionalism. With an updated website, the number of Planning and Zoning Office "hardcopy" documents has decreased significantly as users find it much easier to download a digital version. Planning and Zoning clients are able to reference the town plan, regulations, applications and worksheets online instead of coming in for or requesting a copy. The website continues to present timely updates to the various emergency situations that arise such as road closures and utility notifications. Please take time to visit the site, Townofwoodstock.org. Any and all suggestions for an improved service are welcome.

The Town Development Review Board remains at full capacity with no new members. The Conservation Commission membership filled a long term vacancy with the appointment of Lina Hristova. Due to work commitments, Lina was with us only a few months. Barbara (Bo) Gibbs, an original 1989 CC member, was reappointed to replace Ms. Hristova. During the past few years, the Planning Commission has had a major turnover. All members except Chairperson Sally Miller are new to the board. Jeff Bendis, Michael Pacht and Lowell Gray were appointed in 2016, joining 2014 appointees: Susan Boston, Keri Cole and Sam Segal. Thanks go out to Nick Scheu, a dedicated long term PC member. The South Woodstock Design Review Board has held steady with three members. The Town would like to thank all former members for their service and commitment to the community. Please note that in March of each year positions become available. If interested in serving on a board or commission, please submit your name to the Town Planner or the Select Board.

Overall permit activity has increased slightly, yet remains below the pre-recession levels. Current indicators of future permit activity are tied to the national economic environment which up to this point has been good. The 2016 permit total is 84, an increase of three over the previous year. The total number of administrative permits decreased slightly from 68 to 56. The ever important number of single family home permits increased to 6 from 5. Apartment/guest house permits declined from 2 to 1. There were no home occupation permits issued down from 1 in 2015. Subdivision permits increased slightly to 2 from zero issued in 2015. Lot line adjustments were cut in half with 2 permits issued. Conditional use permits, a chief indicator of commercial activity, remained essentially the same with 12 issued, up from 11 in 2015. Waiver to setback requests remained the same with 4 issued. Bed and Breakfast permits issued remained at one. Short Term Rental permits (less than 30 days) increased significantly from 2 to 5. There was one Scenic Ridgeline permit issued, the first since 2012. The South Woodstock Design Review Board activity remained the same with three permits issued.

All comments concerning <u>any</u> planning and zoning issue are more than welcome. Please contact either Michael Brands - Town Planner or the members of the Planning Commission. The planning and zoning process requires the input of the citizens for it to be both fair and equitable, keep the comments coming!

Respectfully submitted,

Michael E. Brands, AICP Town Planner & Administrative Officer

2016 TOWN OF WOODSTOCK CONSERVATION COMMISSION ANNUAL REPORT

The Conservation Commission held ten regularly scheduled meetings and a number of site visits in 2016. The CC conducted four wetland site visits in conjunction with ongoing permit applications. There were three riparian reviews, two in the Village and one in the Town. There was one Scenic Ridgeline application, a replacement studio in South Woodstock.

Three of the four wetland applications have either been delayed or withdrawn. An application to build a 3400 square foot garage in a wetland buffer was withdrawn after numerous meetings. An after-the-fact application to approve an already constructed 1100' long driveway through a wetland buffer is on hold awaiting State approval. A third application to expand an existing trail network was recommended for approval after withdrawal of a loop that ran through a complex of four vernal pools. The application is currently under review by the Town Development Review Board. The fourth and approved application was to place a seasonal snow dump within a wetland buffer. The application had been previously approved by the State wetland officials.

Three riparian applications were reviewed and recommended for approval. A stone patio was placed within the riparian area of a Village property. The property is located well above the river. An improved access to the river was placed at the Woodstock Recreation Center. The application was filed by the Change the World Kids with approval and encouragement granted by State officials. A third application was to renovate and re-landscape an existing lawn after-the-fact in South Woodstock.

The CC reviewed a number of changes to the Town Zoning Regulations and the Municipal Plan with advice to the Planning Commission on wetlands, vernal pools and riparian buffers. Minor changes were made to the wetland section clarifying the review process for buffer areas. A riparian definition was added to the regulations. The process of adding an addition to an existing structure within a riparian buffer was clarified to allow a 25% increase over existing size. This mainly applies in the Village where properties are small and close to the river.

An additional change is proposed resulting from a map created by the Vermont Eco Studies Center. The center completed a State wide effort to map all vernal pools. The final report revealed 25 additional vernal pools beyond that of the 32 currently mapped. Due to lack of funding the 25 vernal pools have not been site checked but have a high probability of being actual vernal pools. The CC suggested placing the potential pools on the Critical Areas Map to enable their review on a case by case basis as projects come forward. The Planning Commission is currently finalizing the process.

The CC has started development of a long term project which may take many years to complete. The State is recommending wildlife corridors that would create protected alleys for wildlife to connect with other areas. The larger the animal the more space they need. An area with strong potential, due to large lots, minimum development, State owned forests and interconnected towns is the Woodstock, Plymouth, Reading, Bridgewater four corner area. Due to a lack of funding the CC will need to be very creative in how it establishes a protected wildlife corridor between the four towns.

During the course of the year many members attended numerous conferences and workshops held around the state. This is a valuable contribution by the members, as not all members are able to attend these important events. The members are then able to share the information gathered with the rest of the membership at the following meeting.

The Conservation Commission membership has remained constant for the past few years. This year, Barbara (Bo) Gibbs, an original 1989 member, rejoined the commission replacing Lina Hristova, who was only able to be with us a few months due to work commitments. Should one desire to become a member please contact Town Planner, Michael Brands at 802-457-7515, mbrands@townofwoodstock.org or attend a Conservation Commission meeting which are regularly scheduled for the third Wednesday evening (7:00 pm) of each month.

One does not need to be a member to attend and/or participate in Conservation Commission activities. All members of the public are invited. CC agendas and activities are posted on three bulletin boards (the Town Hall, the Norman Williams Public Library and the EMS building in the East End) and on the Town's website: townofwoodstock.org.

Woodstock Economic Development Commission Annual Report to the Town of Woodstock

The Woodstock Economic Development Commission is charged with planning and implementing sustainable economic development for the Town of Woodstock. The Commission is also tasked by the Select Board with managing the Community and Economic Development Fund, established by the town in December of 2015 and funded by the 1% local options tax on rooms, meals and alcohol (not sales).

The commission continues to work to fulfill two primary objectives: increase the number of high value visitors to Woodstock, and grow and diversify the resident population.

Promotion:

Promoting Woodstock to potential visitors, residents and business owners helps to accomplish both of those objectives. In 2016, following a thorough RFP process, the commission selected Warner Communications, a professional PR firm with experience marketing a destination community and corporate brands, to promote Woodstock through traditional and social media channels. The one year, renewable contract started on June 1, 2016. Warner has been successful in generating media and consumer interest in Woodstock. The commission, with the approval of the Select Board, has committed \$70,000 to fund this public relations initiative, and continues to monitor its efficacy closely.

The commission approved funding for a variety of events and promotional activities in an effort to attract additional visitors. The commission approved funds to promote Maple Madness in a typically slow, shoulder season in Woodstock, as well as a new concert series produced by Jay Nash in conjunction with Artistree and Pentangle, and the inaugural Lobster on the Green event, a collaboration between the Chamber and the Woodstock Rotary Club.

Partnering with the Chamber of Commerce, the commission experimented with mass media, working with the local NBC station, to promote Woodstock throughout Vermont and parts of New Hampshire and Massachusetts, for a media blitz from November 14-December 31st. The EDC contributed \$7,500 towards the cost of the advertisement.

The commission has partnered with Woodstock Community Television (WCTV) to produce videos to promote Woodstock Elementary School, focusing on the curricula and community aspects of the school that make it a desirable school and magnet for new families. WCTV is in the process of editing footage shot earlier this year and producing compelling video stories.

The commission has partnered with the Chamber of Commerce to further develop www.woodstockvt.com as the primary marketing tool for the Town of Woodstock. A joint marketing committee comprised of two members of the EDC, two members of the Chamber and two marketing experts in the community will oversee the re-invention and promotion of this vital promotional tool in 2017.

Infrastructure:

In February of 2016, four telecommunications companies (Comcast, Vtel, Fairpoint and EC Fiber) responded to the commission's Request for Information (RFI) regarding the feasibility and cost of bringing internet connectivity with symmetrical speeds of 1 Gigabyte per second to every home and business in the town. This ambitious goal was embraced by the commission as a way to differentiate Woodstock from other communities as a truly wired town. The cost of implementing this service was estimated at \$3.5-\$4 million, and none of the respondents had the capital or desire to make the investment. Some parts of Woodstock are presently well served by the existing providers, while other areas continue to suffer from slow internet connectivity. The commission continues to evaluate opportunities to improve connectivity, and recently approved a grant for Wireless Woodstock in the amount of \$6,000 to re-establish and expand free WIFI services throughout the central business district and to the edges of the Village.

The commission approved the grant application from Sustainable Woodstock to create a "Developer Package" for the revitalization of the East End in Woodstock. The \$12,000 grant funded the development of materials that would be needed by any entity looking to redevelop properties in the East End (such as the Gerrish Property and others) with the goal of facilitating a developer's interest in the project. The East End Action Group of Sustainable Woodstock was the

primary mover for this project, bringing together the surrounding property owners, town officials and other interested parties. The Developer Package was completed and unveiled in November 2016.

The commission conducted a parking study toward improving Village parking conditions. The results were presented to the Village Trustees, leading to the formulation of a Village Parking Committee that implemented some of the commission's recommended improvements (such as upgraded meters) and others that it developed independently (such as dedicated employee parking).

The commission invited Woodstock commercial property owners to visit with the Vermont Department of Historic Preservation regarding the availability of tax credits for renovating historic structures in town.

Community Identity:

In an effort to expand the perception of Woodstock to include more than just the Village, the commission dedicated funds for the creation and placement of new welcome signs near the eastern and western borders of the town along Route 4. The sign in Taftsville is installed in front of the Taftsville Store and the West Woodstock sign is installed on the Woodbridge Inn property just east of the Bridgewater Mill Mall sign.

The commission is embarking on efforts to better publicize the approach, efforts, and actions of the EDC on a regular basis and is actively working to involve more community members in the economic development process.

Local Option Tax Receipts and Grants Awarded:

Since the first receipt in November of 2015, Woodstock has received \$ \$314,576.51 in revenues from the Local Options Tax, and the commission has made commitments of \$117,500 leaving \$197,076.51 unencumbered. In December 2016, the Select Board accepted the commission's recommendations to reserve a substantial portion of those funds for "Big Bets" – projects currently being explored by the commission which will require substantial investments – while using a distribution formula for future revenues to fund approximately \$45,000 of promotions and grant applications annually. The "Big Bet" priorities include:

- 1. Commercial Space Ombudsman Working with commercial property owners and tenants to ensure a thriving, fully occupied commercial district.
- 2. Recreational Spaces/Access Expanding the network of multi-modal (pedestrian and bicycling) paths connecting different parts of the Town.
- 3. Infrastructure Improvements Identifying and facilitating specific projects that make Woodstock more attractive for residents.
- 4. Entrepreneurial Strategy Provide entrepreneurs (including remote workers, super-commuters), artisanal product manufacturers, and other value-added enterprises with business support and low-cost space to attract new businesses and residents.
- 5. Convert Visitors and Second Home Owners to Full Time Residents.

The commission has established three funding rounds for grant applications in 2016 with applications due on January 15, May 15th and September 15th. For more information, contact Lynn Beach at the Town Offices.

Current Commissioners and Terms Expiring on June 30:

Tom Weschler, Co-Chair 2017 Keith Anderson 2018 Gail Childs 2019 Matt Stover 2017 Joe DiNatale 2018 Jason Merrill 2019

Charlie Kimbell 2017 Mica Seely 2018 Barry Milstone, Co-Chair 2019

Nick Ferro 2017

Woodstock Cemetery Commissioners

The Woodstock Cemetery Commissioners are very pleased with the continued care given to the cemeteries. There were a number of positive comments on how well kept they were again this past year and as commissioners we will do our best to continue that good work.

As commissioners we are always looking for ways to deal with projects and long-term maintainance with fencing, walls, trees, and older gravestones. We are always open to hearing from and receiving help from citizens that might want to assist in caring for the cemeteries. Please remember to consult the commissioners before attempting any changes or improvements to the cemeteries.

The many burial grounds in Woodstock are important to families past and present and also provide historical value. The commieeioners thank you for your continued support in caring for the cemeteries and look forward to working with you to help care for and improve the cemeteries in the coming year.

Respectfully submitted
Fred Barr
Greg Camp
Bruce Gould
Woodstock Cemetery Commissioners

Woodstock Recreation Center, Inc.

The Woodstock Recreation Center (WRC) is 70 years old in 2017. There have been many positive changes over the years; I will give a brief timeline below:

- In August of 1958 the first "small" pool was built, with funding from the Woodstock Rotary club.
- In June 1968 the "big pool" was built
- In February 2007 a major renovation project was completed removing the bowling alley and adding a Fitness Center and dance studio where many fitness classes, dance classes, and other programs are taught today.
- Included in this renovation is a new teen center (This used to be the old gym)
- In April 2008 the construction of a new "big pool" began.
- The small pool is still used today.
- In June 2009 the new "big pool" was ready for use.
- In 2010 the lower level of WRC was fully renovated with new bathrooms, showers, floors, walls, electrical, and plumbing.
- In August 2011 Tropical Storm Irene came through with flood waters filling the small pool with silt, entering the lower level of WRC and rising to 5ft. In the theater.
- This amounted to over 250,000.00 in damages.
- The lower level of WRC had to have all the recently completed renovations ripped out from 4ft and below due to water damage. This was all repaired within two months.
- The Theater had so much water and silt, all of the electrical, plumbing, and heat was ruined, the entire lower level had to be gutted from the ceiling down, there was no heat, or electricity in the building.
- In October 2012 all repairs to the theater were complete. The theater was again habitable and rainbow preschool moved back in and all classes resumed upstairs.
- In 2015 The original wood floors in the theater were refinished and the exterior side doors replaced,
- In 2016 the Carpet in the front office was replaced with wood, and we replaced two treadmills as well as two pieces of weight lifting equipment in the gym.

Over the past years at Town Meeting I have noticed that our position in this community can be confusing at times. I will attempt to explain our funding clearly and briefly.

The Woodstock Recreation Center is a 501 C3 non-profit; we have a very small trust from Marion Faulkner that amounts to roughly 8% of our total budget. The funds we generously receive from the town amount to roughly 30% of our total budget, however 26% of the funds we receive from the town (\$69,000.00) go directly from us to the Woodstock Elementary school, this is to keep everyone at a lower tax rate. (The select Board could explain this in more detail) The other 62% of our budget is made up of fundraising, our annual appeal, grants and user fees.

The other area that seems to be unclear at times is Vail Field, WRC does not own Vail Field we maintain Vail Field. The playground that was built is owned by the town/village. The WRC along with community members and Woodstock Rotary club volunteered to build it to save the community money. Any special projects or improvements at Vail field are through the town/village with support from WRC.

I hope this clarifies some of the most common questions that arise, as always your continued community support and input is invaluable to us. We hope you continue to see the benefit in your partnership with the WRC. Please contact Gail Devine Executive Director, for further details or to offer your support, contribution, or expertise.

Sincerely, Gail Devine Executive Director

Current WRC full time Staff: Gail Devine – Executive Director Joel Carey – Assistant Director Kerri Elkouh – Office Administrator

The staff and board of the WRC are committed to the goals that have been set forth and continue to strive toward improvements that will benefit the entire community.

Current Board members: Chair—Dave Doubleday, Vice-Kent McFarland, Secretary- Jim Giller, Treasurer- Sarah Weiss, Select Board Rep.- Butch Sutherland, board members at large: Tom Emery & Emma Schmell.



January 12, 2017

The Spectrum Teen Center would like to once again thank the town's people for your continued support of our program by approving our request for town appropriations last year. Your support has been incredibly valuable to our program. For 20 years Spectrum has been serving teens in grades 9-12 living in the Windsor Central Supervisory Union. There is **no charge** for teens to participate in our regularly scheduled program.

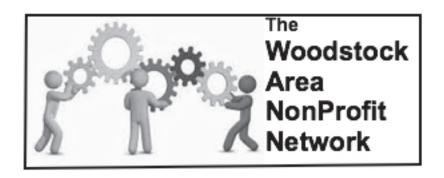
The Spectrum Teen Centers home base is the downstairs of the Woodstock Recreation Center. The Spectrum offers activities and events on the weekends, September through June that serves teenagers in our community and offers safe and healthy events where teens feel included and valued. Our program provides a safe social outlet and allows teens to come and spend time with their friends, meet new friends, and engage in healthy, creative and fun activities.

This year we have teamed up with Artistree in Pomfret to do "Branch Out" Teen Nights once a month. These events offer fun, food and artsy activities for all teens. Some themes have been an Open House, Open Studios, Halloween crafts, Story Slam and recently Holiday Gift Making. These events are well attended and are offered free to all teens.

We have also joined forces with Pentangle, and are offering a FREE Teen Movie Night once a month at the Town Hall Theater. Our first movie, "Deepwater Horizon" was a hit with over 60 teens in attendance. The second movie was "Coming through the Rye" where teens watched the movie and then stayed to ask questions with the director of the film. We had over 30 students in attendance. On January 20th, 2017 we will be offering our third FREE Movie Night and will be showing Rogue One: A Star Wars Story in 3D. We also recently featured a FREE Teen Pizza Night at Pizza Chef where we had over 50 teens in attendance. We look forward to planning new and exciting teen events in this New Year!

Thank you for your time and consideration. Your support is so important to our program and the teens in our community. The Spectrum Teen Center would greatly appreciate if your town would once again approve our request for town appropriations.

Sincerely, Heather Vonada & Joni Kennedy, Co-Directors https://doi.org/10.2016/j.com/net/<a href="https:/



The mission of the Woodstock Area Nonprofit Network is to create a community of nonprofit leaders to partner, to collaborate and to communicate for our mutual benefit and for those that we serve.

The Woodstock Area Nonprofit Network (NPN) has been meeting on a regular basis since 2012 to discuss issues common to our organizations. The primary goals and benefits of the Network are to explore collaboration around volunteerism, fundraising, communication, sustainability and educational opportunities.

The Network has no budget, but the commitment of our organizations to work collectively has allowed us to leverage our position and receive outside funding which has been beneficial to the entire community. Notices of the monthly Network meetings go to more than 60 organizations, and representatives from more than 40 organizations have attended at least one meeting.

Topics of interest to the group have included: Results-Based Accountability, Bridges Out of Poverty, fundraising, collective impact initiatives, group buying of supplies and fuel oil, shared resources in our community, community calendars, recognition and recruitment of volunteers and public relations.

The Network gladly welcomes input from the greater community. To receive notifications of meetings and other events, please send an email to woodstocknonprofitnetwork@gmail.com or contact one of the nonprofit directors listed below.

Respectfully submitted,

The Woodstock Area Nonprofit Network Steering Committee:

- Elizabeth Craib, Woodstock Job Bank
- Deanna Jones, Thompson Senior Center
- Sally Miller, Sustainable Woodstock

SUSTAINABLE WOODSTOCK



Sustainable Woodstock seeks to inspire, organize and empower community members to integrate environmentally, economically and socially responsible practices in all aspects of their lives to create a sustainable community. The organization's volunteer-based action groups encourage a vibrant community, promote a thriving local economy, and educate community members about how to conserve and protect natural resources.

In 2016 Sustainable Woodstock continued to work on many community projects, and we started new initiatives that support our community so we can live sustainably now and in the future.

Since 2009, the *East End Action Group* (EEAG) has focused on developing a riverfront park on the former "Jungle" property. With the construction of the new snow dump on Maxham Meadow Way leading the way for permanent improvements in 2017, the EEAG returned to their original goal of improving the overall East End area. With a \$12,000 grant from the Woodstock Economic Development Commission, they hired a consultant to produce a comprehensive information package to help move forward development that is compatible with local economic realities as well as community needs and desires. The East End Economic Opportunities document provides information that will allow a potential investor/developer to more easily evaluate the functional and economic feasibility of a project in the East End. Community input is an important aspect of the development process, and residents are encouraged to review the report on the Sustainable Woodstock website and send comments to the EEAG.

In 2016 the *Energy Action Group* conducted a "Solarize 2016" campaign with the towns of Bridgewater, Barnard, Hartland, Pomfret, Woodstock, and Reading. Solar panels were installed on 18 homes for a total of 141 kW of new solar. For Button Up Day in November we hosted a community workshop and offered handson tours of the Home Energy Makeover Trailer. The group also helped facilitate an energy assessment of the four Mellishwood assisted living buildings. We set up a solar net metered group, called the "Solar Credit Bank" which allows for solar producers to transfer their excess solar credits to non-profits.

The objectives of the *Recycling Action Group* have been to encourage the community, including households, businesses and visitors, to recycle a maximum percentage of their waste. At our community recycling day in April we collected ink cartridges, used cell phones, batteries and CFL lightbulbs. We also collected 5 tons of electronic waste and shredded one ton of paper. Our facilitation of waste collection at public events typically diverts 75% of the waste at events and sends hundreds of pounds of compost to local farms.

We continue to coordinate three community garden sites which are home to dozens of families and local organizations each summer. Our gardens at King Farm, Billings Farm and Chippers in Pomfret are open to community members with plots being individually maintained by each gardener.

Sustainable Woodstock educates the community about sustainability issues through our weekly newspaper column, website, Facebook page, email newsletter, films and speakers. You can receive our monthly email updates by signing up on our website. Our monthly "Green Drinks" are social events meant to encourage an ongoing conversation around climate change initiatives; we highlight different projects every month with great local food and lively discussions. Our activities and programs are open to the entire community.

We gratefully acknowledge support from many individuals and organizations, including Woodstock Rotary, Woodstock Garden Club and Woodstock Foundation, whose generous contributions have allowed us to move forward on our important community projects. Although Sustainable Woodstock prides itself on being a results-driven organization, we know that one of this organization's most significant contributions may be less tangible: the feeling of being connected more deeply to our community and to one another.

2017 promises to be an exciting year for Sustainable Woodstock! We encourage all community members to get involved. For updates on our projects and activities, visit our website at www.sustainablewoodstock.org.

Respectfully submitted, Sally Miller, Executive Director

sally@sustainablewoodstock.org 802.457.2911



31 The Green / Woodstock, VT 05091

Pentangle's Board of Trustees, members and staff are extremely thankful to the residents of Woodstock for their continued support of our efforts to make our community a more vibrant, creative, and stimulating place to live.

Highlights of our current season included:

- A live musical production of CABARET, which benefited the community culturally and economically. The production involved over 50 Upper Valley residents back stage, on stage and in the cast.
- The Dana Emmons Arts in Education Program featuring 5 live performances for area school children, after-school theater camps, workshops and more. Pentangle's presentation of Vocal Trash, an interactive program which uniquely promotes green sustainability and social awareness was attended by 350 students.
- Pentangle's contribution to Woodstock's Wassail Weekend included the 14th Annual Holiday House Tour, a performance by Irish Christmas, a performance by the Youth Theater Camp, and the 31th Annual Messiah Sing.
- Forty-two weeks of movie screenings in one of the largest, most enjoyable movie theaters in the Upper Valley.
- Free programming such as *Thank You Thursday* movies, the first Thursday of every month, the Vermont Flurry, Woodstock's Snow Sculpture Festival and our free brown bag concerts on the Village green.

Lastly, your support is so important to the many area residents who count on Pentangle's stewardship of the Town Hall Theater, a vital gathering place where friends, neighbors, and visitors share camaraderie and world class entertainment. We thank you for your time and consideration.

Respectfully Submitted:

Alita Wilson **Executive Director** director@pentanglearts.org. For more information www.pentanglearts.org



Annual Report to the Town Of Woodstock January 2017

Norman Williams Public Library has been at the heart of our community since 1883. The NWPL Trustees, staff and volunteers are part of a long line of stewards proudly contributing to the literary health of our community. Working together with community members and local officials and organizations, we strive to preserve the library for generations to come.

The Norman Williams Public Library is a non-profit corporation. It relies for funding on the Town of Woodstock (less than 40% of the library's budget) and the generosity of many donors. We also hold fundraising programs throughout the year. The largest fundraiser is our spring Gala, with nearly 200 guests. Our speaker for the coming Gala in April will be local author, Mimi Baird.

All library programs are offered free of charge. Programs include author readings and story hours. Classes range from memoir writing, history, poetry, the classics and religion to how to use your computer, phone or iPad. Library programs and classes inform our community with presentations by local and world leaders in all disciplines, from the environment and the judiciary to poetry, gardening and the arts. Theater performances from Northern Stage as well as Barn Arts are previewed on our mezzanine where we have hosted Shakespearean performances enacted by the local Raw Shakespeare Company.

As a vital center of the community, the library promotes digital literacy, a vital life skill through our one-to-one tutorials and classes. More than 1,500 library patrons have benefited from these tutorials in the past four years. Visits to the library are at an all-time high of more than 70,000 annually, which is attributable in part to our more than 400 free programs with monthly attendance often exceeding 1,000 patrons. The library has more than 3,500 card holders who borrow 49,000 books annually from our collection of 50,000 books and information resources.

The children and youth library provides story times, craft programs and after school movies and STEM classes are coordinated with the Woodstock Elementary School. The children's courtyard has a flowering "secret garden" with wooden sculptures of a dog playing a guitar and Pooh-Bear going down a slide with a red fish. The Woodstock Garden Club has generously provided a grant for a new bench that will be added to the garden in the spring.

The library is part of our local Not For Profit Network, working with many local organizations toward the betterment of our entire community. In support of computer literacy as well as economic development, the library hosts Wireless Woodstock, which provides free Internet access throughout the Village.

We thank the Town of Woodstock for your longstanding support of the library and look forward to continuing to serve the community in the future.

Respectfully submitted,

Anne Marinello

Co-Chairperson of the Board of Trustees

Cerene Marinelle

Christopher Lloyd

Co-Chairperson of the Board of Trustees

BILLINGS PARK COMMISSION

Report 2016

The **Billings Park Commission (BPC)** oversees Woodstock's town parks: Billings Park, the 141 acres on Mt. Tom adjacent to both the Faulkner Park and the National Park, as well as the 65 acre park on Mt. Peg. The BPC is an active participant in the Woodstock Trails Partnership, a consortium of interested parties, devoted to enhancing, improving and promoting the over 30 miles of Woodstock area trails accessible from our Village Center. In addition to regular maintenance and oversight of the parks, we participate in a number of events designed to promote the beautiful and extensive trail system in Woodstock.

2016 was a very active year in our town parks and a great deal was accomplished. New park boundaries became finalized in early 2016 and were entered into town records. As we reported a year ago, it was discovered that a portion of what had been considered municipal parkland, including the illuminated star and the South Peak summit area, is actually owned by the Faulkner Trust. The Trust stepped up to the plate and made a generous financial commitment to the restoration of the popular Faulkner Trail, which has undergone major improvements in 2016. We now have a resurfaced and fully accessible trail all the way to the Stone Bridge, where a new wayside and bench have been created. In addition, three major retaining wall restorations have been completed farther up the trail. This work was performed by trail restoration expert Peter Jensen with help from the crews of the Vermont Youth Conservation Corps (VYCC).

After several years of neglect, the Cemetery Road and the stone causeway on Mt. Tom Road near South Peak were finally repaired and renewed in the fall of 2016 with the help of a Federal Lands Access Program (FLAP) grant. This unusual program, designed to improve access to federal lands, enabled us to do work we couldn't have afforded to do without the generous 80% federal contribution. The Mt. Tom Road work also included the repair and resurfacing of the portion of the road on municipal land in order to bring it up to NPS standards. The assistance given to adjacent municipal property by the National Park Service under the NPS Rivers and Trails Program has been a wonderful benefit for town residents and visitors, and the commission is grateful for this ongoing assistance. A total of \$128,750 was spent on the Mt. Tom causeway and Cemetery Road work, leveraged by a \$25,750 contribution from Woodstock's Billings Park Trust Fund. Moreover, these two projects used only locally sourced labor and materials.

The National Park gave us valuable assistance in our on-going battle to eradicate invasive plant species on both the Mt. Peg and Mt. Tom sections of Billings Park. The work crews consisted of both Vermont Youth Conservation Corps (VYCC) and SCA (Student Conservation Association) volunteers and interns and were led by our NPS's Natural Resources Manager, Kyle Jones, and Christine Frohloff. They presented their "Invasive Plant Management Report" to us this summer. The Woodstock Union High School chapter of the VYCC also assisted in the invasive's pull on Mt. Peg in July and August of 2016. The commission greatly appreciates the dedication and sheer physical effort contributed by these young people.

2016 saw another successful **Trek to Taste** on Mt. Tom to celebrate National Trails Day (the first Saturday in June). During this now well established annual event showcasing our trails, hikers trekked to taste some delicious local food and reviewed our local Farm to School projects. We also award our Annette Compton Woodstock Trail Stewardship Award, won this year by the Green Mountain Club. While T2T is produced primarily by the National Park, the BPC helped develop it eight years ago, and have participated from the beginning.

In October we held our fourth annual fall hiking event, **Peak to Peak**, also in coordination with the National Park. Generous volunteers led hikes up both Mt. Peg and Mt. Tom (see photo) and a significant number of hikers, after fortifying themselves with a delicious lunch on the Green, managed to climb both peaks.

Local hikers will be pleased to learn that we are now mowing the open land on Mt. Peg twice a summer to help control the tick population. Also, in late 2016, the BPC began work with the Town Development Review Board and the Woodstock Resort Corporation on a draft Memorandum of Understanding (MOU) governing mountain biking on the summit area of Mt. Peg. We expect more information on this in 2017.

Respectfully, Alison Clarkson, Chair Kathy Avellino, Chris Lloyd, Marc Weinstein and Don Wheeler Commissioners

Woodstock Community Television

Woodstock Community Television is a Public, Educational, and Governmental Access Management Organization with offices and a studio at 62 Pleasant Street in Woodstock, Vermont. We operate within the requirements of the State of Vermont Public Service Board Rule 8, and under licensing agreements with Comcast and VTel that are scheduled for renewal in 2020.

The station was established in 2000 in partnership with the Woodstock Union High School. In our 16 years of operation, we have steadily broadened our mission to serve a diverse array of educational, charitable, social service, religious, government and other non-profit organizations.

WCTV films and broadcasts local government meetings, community events, and other programs of general interest to approximately 1,500 households in Woodstock, Bridgewater, and Hartland via Comcast channel 8 and an additional 4000 households throughout central Vermont via VTel channel 175, and worldwide via our website, wctv8.com.

We maintain a television studio fitted with professional lighting, microphones, and cameras as well as state-of-the-art control and switching equipment. Our studio is open for community use, and community members have already produced and/or participated in creating a variety of programming here. Also available for community use are portable cameras, lighting and audio equipment for out-of-studio program production.

Our website, wctv8.com archives nearly 2,000 programs that address almost every aspect of community life including sports, visual arts, music, theater, health, business, literature, and government. We regularly exchange programming with 25access stations state wide and 560 nationally. This allows us to bring diverse informational and cultural programming to our viewers, and share the best of our programming with others.

During the next five years, plan to build on the accomplishments of the recent past to establish WCTV as a small, but well-equipped information, media, and learning center. Looking forward, we plan to purchase equipment and implement special projects that will enhance learning, cultural enrichment and civic engagement in our community and worldwide via our website.

We continue to offer stakeholders the knowledge and the physical means to sharpen and effectively convey their personal and/or non-profit messaging. In addition, we will continue to improve our internal processes and productivity to expand programming and to deliver important information more quickly and efficiently.



The Woodstock Area Job Bank

Board of Directors

Sara Norcross, President Michelle Fields, Secretary Ann Marie Boyd, Treasurer Susanne Lodge Patrick Fultz Leo Lacroix Kathleen Robbins

Staff

Elizabeth Craib, Director

Location:

Woodstock Town Hall 2nd Floor 31 The Green Woodstock, VT 05091

802-457-3835

New Hours: Monday, Tuesday & Wednesday 8:30-2:30 Closed Thursdays Fridays by appointment

www.woodstockjobbank.org info@woodstockjobbank.org

The Woodstock Area Job Bank

"Bringing together people who need work with people who need workers."

Since 1974 the Woodstock Area Job Bank has helped people in our community by matching those looking for work with those having jobs to be done.

Today the jobs listed vary from full-time professional to hourly household work – and everything in between. This valuable referral service has always been offered free of charge.

What's happening at the Job Bank?

- We provide individuals in our community with valuable work experience, exposure to new work environments, and opportunities to sharpen their skills.
- We provide businesses and families the opportunity to connect with workers in our community and even serve as mentors on the job.
- We support volunteers! We're continuing our effort to promote volunteer opportunities in the area.
- We maintain an interactive website that allows employers to post jobs directly online AND the ability for job-seekers to register their skills online.
- We're collaborating with area nonprofits to better serve our community, ease donor fatigue and share common resources.

How are we doing?

- Our requests for workers continue to grow each year. There are over 500 active job seekers on our list. In 2016 employers posted 640 jobs.
- The Job Bank serves job-seekers, volunteer-seekers and employers throughout the greater Woodstock area.

How are we funded?

This year our funding request to the Town of Woodstock remains level with last year.

While we do receive some funding from area towns - Woodstock, Hartland, Bridgewater, Barnard, Pomfret and Reading - our budget is limited. These funds will help toward operating expenses as we continue offering in-person, online, and telephone resources and strive to expand service hours.

The Woodstock Area Job Bank is a 501 c-3 organization We thank the voters of Woodstock for supporting this worthy organization!

Vermont League of Cities and Towns 2016 Overview

"Serving and Strengthening Vermont Local Government"

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services on a daily basis – highways, police, fire, recreation, libraries, sewer, and water. These local efforts are led largely by volunteer elected and appointed municipal officials.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- Legal, consulting, and education services. VLCT's Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their legal responsibilities. Responding to member inquiries about Vermont law and best practices in municipal governance is a key MAC service. Attorneys and staff answer 4,000 member questions each year. In 2016, nearly 1,500 people received training at 30 day-long and on-site workshops covering topics that included Open Meeting Law compliance, financial management, and conducting effective property tax appeal and land use hearings. Consulting services include legal drafting and review of policies and ordinances, governmental accounting, and town manager recruitment. Members who respond to MAC's annual compensation and benefits survey receive a complimentary copy of the research report. MAC also offers in-depth technical assistance through our Water Resources Protection and Human Resources assistance programs. Publications including model documents, technical papers, handbooks, and past newsletter articles are available on VLCT's website.
- Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens. VLCT is a leader in the renewable energy debate, enhancing voter authority in local governance decisions, municipal efforts to clean up Vermont's lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2017 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also provides a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available free-of-charge on the VLCT website.
- Opportunities to provide purchasing of needed services at the lowest cost. Members may purchase municipal unemployment, property, casualty, and workers' compensation insurance coverage for local operations. The VLCT Employment Resource and Benefits (VERB) Trust continued to help towns navigate the complexities of health insurance procurement and to secure group life, disability, dental and vision insurance. When substantial municipal damages result from weather events, or towns suffer from other covered losses and lawsuits, the value of membership in the VLCT Property and Casualty Intermunicipal Fund (PACIF) is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The Trusts are stewards of \$26 million in municipal tax dollars spent for insurance and risk management services in 2016. More than \$1 million in ownership dividends was returned to PACIF and VERB members as contribution credits.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit www.vlct.org.

TRORC 2016 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2016:

Technical Assistance

In 2016, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls. A number of our towns incorporated a new flood resiliency element that is required for all plans adopted after July, 2014. Many towns have improved and clarified implementing regulations, easing permitting by making results more predictable. Collaborative efforts to improve town plans, zoning, and other ordinances demonstrate a regional commitment to foster vibrant, resilient towns and villages.

Emergency Management & Preparedness

Our LEPC #12 efforts with local emergency responders and town officials continue across the region. With TRORC's help, all thirty member towns successfully completed annual updates to Local Emergency Operations Plans, which are critical components to disaster response efforts. Further, we have been working diligently with numerous TRORC towns to update Hazard Mitigation Plans, often in tandem with the remaining TS Irene property buy-outs in the region.

Regional Energy Plan

With funding from the Vermont Department of Public service, TRORC is drafting a Regional Energy Implementation Plan outlining a total energy pathway to implement the goals and policies of the Vermont Comprehensive Energy Plan at the regional level. The Plan sets regional targets for specific energy conservation, generation and fuel switching strategies to help the state meet 90% of energy needs from renewable sources by 2050. The Plan outlines specific strategies for conservation, energy efficiency and reduced use of fossil fuels and identifies regional energy resources and areas with potential for renewable energy projects. TRORC will work with a number of towns on Enhanced Energy Plans that meet the new state standards and recommendations.

Transportation

Transportation infrastructure and public transit services are integral components to safety and growth. We continue to work with towns on grants to enhance our roadways, inventory infrastructure, establish new park and ride locations, and make downtowns and village centers more accessible and pedestrian-friendly. We also have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen.

Specifically in Woodstock this year, we provided grant management for the Snow Dump Irene Recovery implementation project. TRORC secured a Better Roads Grant for Happy Valley Road and coordinated with VTrans on outreach for the US4 paving project and on the Municipal Park & Ride. TRORC assisted with a Pomfret Road bike lane analysis and the Woodstock elementary school sidewalk project. Work has also begun on the Village Designation renewal application.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted, Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

ECFiber 2016

About ECFiber

ECFiber is a joint venture of 23 Vermont Towns, including Woodstock, seeking to build and operate a municipally-owned universal, open access, fiber-optic telecommunications network. The Woodstock Select Board has appointed George Sadowsky as delegate and David Brown, and Chris Miller as alternate delegates to the ECFiber Governing Board. The Governing Board adopts by-laws and operating policies and procedures, and elects an Executive Committee to handle matters that may arise between monthly meetings of the full Governing Board. Sadowsky is a member of the Executive Committee. Woodstock delegates are substantially involved in the activities of ECFiber.

Monthly Governing Board meetings are generally held at Vermont Law School, Oakes Hall, starting at 7:00 pm on the second Tuesday of every month. Our meetings are open to the public. ECFiber ended the year in adequate financial condition and with 1586 paying subscribers. Additional information about the ECFiber project and deployment updates can be found at www.ecfiber.net.

Revenue Bond issue

The VT Legislature's creation of Communication Union Districts in 2015 provided ECFiber with the ability to enter the municipal bond market. In April 2016 ECFiber successfully floated a \$10 million bond issue through MCM Capital Management, ECFiber's investment partner. The ECFiber A portion of the 2016 proceeds was used to repurchase private debt that had been issued to start the network in its early years, and the remaining funds were earmarked to continue the build-out of the network. Assuming an adequate rate of network expansion and corresponding financial results and a reasonable bond market, our advisers have suggested that it may be possible to float a total of \$40 million in municipal bonds during the next three years, providing funds for a nearly complete build-out of the originally planned network.

Level-Up Contest

Because the initial bond proceeds were not sufficient to fund the construction of the entire 24-town network, ECFiber launched a competition designed to gauge the level of interest in each of its member towns. The results of the competition established 4 tiers of construction. The network in the first tier towns would be built in 2017, followed by the second tier towns in 2018.

Unfortunately, Woodstock placed near the bottom of the competition, placing it squarely in tier four. However, your Governing Board delegates have been working on ways to bring ECFiber service to parts of Woodstock sooner than that.

Conduit Investigation

George Sadowsky spearheaded an investigation into the ownership of the conduit system in the downtown area of Woodstock. Comcast and FairPoint both implicitly have asserted control over the conduits that they occupy so, absent any documentation to the contrary from the town records, establishing the Village as owner was judged to be problematical. As a result ECFiber's map of Woodstock was modified to initially exclude the area served by the conduit from the proposed construction area. Nevertheless, ECFiber believes that its high speed Internet service can reach into much of the downtown area.

2016 ANNUAL REPORT

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

The Greater Upper Valley Solid Waste Management District (GUVSWMD) is composed of 10 Upper Valley towns. The GUVSWMD, established in 1992, provides an integrated system for waste management for both solid waste and unregulated hazardous waste through recycling and reuse programs, food diversion and composting. The District also provides special collection events for bulky waste, household hazardous waste, paint, electronics, tires, and fluorescent bulbs. In addition, GUV offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

In 2016, the District refinanced it bonds which resulted in \$180,000.00 reduction in interest payments. In addition to the refinancing of the bonds, the Board of Supervisors voted to contract with the Southern Windsor County Regional Planning Commission to provide administrative, management and operational services to the District in an effort to reduce operating costs.

Direct services provided by GUV to Woodstock and District residents in fiscal year 2016:

- Events were held in Woodstock, Bridgewater, Sharon, Strafford, Thetford, and Vershire where we collected 1,564 tires; 6.85 tons of scrap metal; 8 tons of electronics; 12 tons of "big" trash/construction & demolition debris; hundreds of fluorescent bulbs and thousands of batteries.
- 319 GUV residents participated in household hazardous waste events held in Thetford in September 2015 and Hartford in June 2016. 7.15 tons of hazardous material were collected, including 967 gallons of paint.

In FY 2016, Phil Swanson was the Woodstock representative to the GUV Board of Supervisors. We thank him for his ongoing service and support of our work.

Tips to remember:

- The next household hazardous waste collection will be Saturday, June 3, 2017 at the Hartford Recycling Center.
- Recycle **paint** and <u>all</u> **batteries** (except vehicle/lawn mower) throughout the year. Visit www.paintcare.org or www.call2recycle.org/vermont/ for more info.
- Leaves, yard waste and clean wood were banned from landfill trash as of July 1, 2016.
- Food scraps will be banned from landfill trash as of July 1, 2020.

The District's annual "Green Guide" will be available at Town Meeting and then at your Town Clerk's office or at www.guvswd.org. Contact GUV at 802-674-4474 or hgillett@swcrpc.org.

The Woodstock Area Council on Aging (The Thompson Center)

Your First Resource for Aging in our Community

The Thompson continues to provide daily meals, rides, and other resources for Woodstock residents at home on a daily basis and more than 500 residents participate regularly at the Center for meals, exercise, programs, by volunteering, and much more.

As the local resource and advocate for more than 1,500 seniors in Pomfret, Barnard, Bridgewater, Woodstock, and surrounding communities, The Thompson is so much more than our building located in West Woodstock.

The Thompson encourages and enables all those in our area to "age well." We are a vibrant community of active participants, energetic volunteers, dedicated staff, expert advisors and teachers, and generous donors. Together, we enrich the experience of aging in our area through meals, exercise, speakers and classes, transportation, and a myriad of other activities and opportunities for socialization.

Our challenges—and needs—increase as the senior population in our area continues to grow in size and in age. Meals served increased more than 1,000 meals last year to 18,836 meals served! Transportation needs and participation in exercise and other programs has increased as well. This year alone, we've had more than 30,000 unique interactions with participants, guests, and volunteers.

Your continued support will help to ensure the success of this valuable community resource. Please contact us at info@thompsonseniorcenter.org or 457-3277 with any questions or needs. You can also see the menu and program calendar online at www.thompsonseniorcenter.org or find us on Facebook. Thank you for your support!

Respectfully submitted, Deanna Jones, Executive Director



PO Box 181 19B Central Street Woodstock, VT 05091 802 ~ 457 ~ 2679

Board of Directors

Kathy Astemborski, Chair Robbie Blish, Vice-Chair Emma Schmell,Co-secretary Crys Szekely, Co-secretary Jonathan Wilson, Treasurer Marie Anderson Susan Ford

OCP Staff

Melanie Sheehan ExecutiveDirector msheehan@ocpvt.org

Biz Alessi Outreach Coordinator biz.alessi@gmail.com

OCP's mission is to inspire youth and adults to positively engage in their community.

As a 501c-3 organization, OCP thrives through donations and town support! Thank you for your financial contribution.

2016 Annual Report

OCP organizes and manages the Mentor and Buddy Program for the WCSU district and offers youth empowerment training to schools, adults, and students through The VT Youth Action Network.

OCP is 1 of 6 partners comprising the Windsor County Prevention Partners - delivering environmental prevention practices across the county.

Examples of our work this past year include:

- Continued to increase the number of mentoring matches and recruit / train caring, quality mentors and established the Barnard Buddy Program, at Barnard Academy
- Distributed over 1,000 RX drug prevention materials through Woodstock Pharmacy
- The Vermont Youth Action Network (VYAN) led the 2nd Annual statewide Youth Summit an enriching training for middle and high school youth who are passionate about tobacco prevention
- Coordinated Drug Take Back Day with Sheriff Chamberlain whereby 783 pounds of medications were collected across Windsor County
- Collaborated with Two Rivers Ottauquechee
 Regional Commission and Health Connections
 of the Upper Valley to draft a policy guide for
 use by town administrators, planners, and
 health advocates.



November 15, 2016

Town of Woodstock 31 The Green Woodstock, VT 05091

Dear Selectboard and Citizens of Woodstock:

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) would like to express our gratitude to the Town of Woodstock for its longstanding support. Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for funding in the amount of \$25,000.

VNH is an integral part of the community healthcare system in Woodstock. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 2,438 visits to Woodstock residents of all ages and at all stages of life regardless of ability to pay. As the foremost team of hospice and home health experts for over 160 communities in Vermont and New Hampshire, VNH delivers nursing, hospice and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. In addition, we offer regular, free and low-cost blood pressure screenings, foot care clinics and flu vaccinations. It is well documented that in areas without healthcare services the demand for emergency services increases, as residents don't receive the in home support to maintain their health and prevent medical emergencies.

Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit through being able to receive the care they need in the familiarity and comfort of home. We urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community. Home healthcare is significantly less expensive than care provided in institutional settings. Please refer to the data presented in the attached infographic.

Town funding and other contributions help close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Woodstock families in need. In order to continue meeting these needs, we urge the Town of Woodstock to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Jeanne McLaughlin President and CEO

> PO Box 881 Brattleboro Vermont 05302-0881 888.300.8853 vnhcare.org



2015 Annual Financial Report

For the year ending December 31, 2015

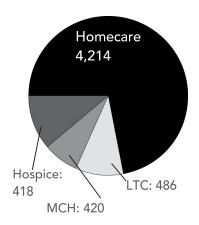
Federal and state government payers limit reimbursement for services. Third party payers contract for services at rates below cost, so VNH has billing adjustments that represent shortfalls in covering the actual cost of care. VNH serves all who qualify, regardless of their ability to pay.

"VNH was there when I desperately needed help. I want to 'age' in my own home, and your services help me do that."

- VNH Patient

Charges for Care Provided	\$24,878,272
Non-Reimbursed Charges	
Medicare and Medicaid	(\$3,852,918)
Third-party payers	(\$903,175)
Uninsured patients	(\$35,800)
Subtotal Non-Reimbursed Charges	(\$4,791,893)
Net Revenue from Patient Care	\$20,086,379
Expenses	
Salaries and Benefits	\$11,942,183
Direct Care Costs	\$3,599,461
Transportation	\$816,453
Operating Expenses	\$4,475,636
Total Expenses	\$20,833,733
Patient Care Operating Gain	(\$747,354)

Patients Served (5,538)



Patient Visits (128,554)

Homecare 86,092 MCH: 2,304 Hospice: 15,562

No-Cost or Low-Cost Community Wellness Services

1,541

949

Individual Wellness clinic services provided.
Blood Pressure, Foot Care, and Community Greif
Support groups.

Flu Shots Administered

57

Health Care & Rehabilitation Services Narrative Report for FY15 for Town of Woodstock

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY15, HCRS provided 1,849 hours of services to 45 residents of the Town of Woodstock. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Woodstock.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

Serving Bennington, Windham and Windsor Counties

160 Benmont Ave., Suite 90 Bennington, VT 05201 802-772-7875 | caliberti@svcoa.net | rsvpvt.org

Proudly Sponsored by Southwestern Vermont Council on Aging

Woodstock Annual Town Report FY 2016

Green Mountain RSVP, part of the Corporation for National and Community Service-Senior Corps, is a nationwide program for people age 55 and older who want to contribute to their communities through volunteering. Volunteers donate their skills and knowledge, and provide meaningful services to programs and nonprofits in the local area. Green Mountain RSVP believes that our senior population is the most valuable asset for keeping our communities strong.

Green Mountain RSVP helps local non-profit and civic organizations by recruiting and matching volunteers to meet vital community needs. Our goal is to ensure that volunteers contribute their time and talents to programs that have a significant, positive impact on the quality of life in Windsor County. They address community concerns that are vital for our senior population and their neighbors they include: supporting Healthy Futures and Aging in Place through food pantry support, meal delivery, and transportation. In our companionship & wellness programs we offer 11 Bone Builder classes throughout Windsor County serving over 500 seniors around Southern Vermont.

Volunteers in Woodstock have served hours at area elementary schools, as Bone Builders leaders, as well as supporting numerous other community priorities throughout Windsor County. We have volunteers in Woodstock, assigned to the Thompson Senior Center. The Woodstock Food Shelf did participate in the June Food Drive in Windsor. Green Mountain RSVP volunteers from Windsor County generously donated over 7075 hours. In Windsor, Windham, and Bennington Counties, we served 2,801 people in the community with food delivery, companionship, transportation, mentoring, tax assistance, and food pantry support. RSVP will continue to build programming around support of Aging in Place and Healthy Futures in Windsor County in the upcoming year. We always welcome new volunteers.

You are welcome to contact Corey Mitchell in our Windsor office at (802)674-1742, or to speak to me directly in the Bennington Office at (802) 772-7875. We are happy to attend a town meeting to discuss the changes in our program and answer any questions that you may have. Thank-you for your continued support.

Respectfully,

Cathy Aliberti Green Mountain RSVP Director

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes, and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Emergency Services (i.e., fuel/utility, housing and food assistance), Micro-Business Development, Individual Development Accounts (asset building & financial literacy), Tax Preparation assistance, VT Health Connect Navigation, and Thrift Stores.

In the community of Woodstock we have provided the following services during FY2016:

Weatherization: 4 homes (10 people) received energy efficiency measures at a cost of \$633 Emergency Heating System Replacement: 1 home (2 people) received a repair or replacement at a cost of \$518

Tax Preparation: 2 households (4 people) received services and tax credits valued at \$7,401 Emergency Services: 12 households (32 people) received 106 services, valued at \$606 (including crisis intervention, financial counseling, nutrition education, referral to and assistance with accessing needed services)

Fuel/Utility Assistance: 13 households (40 people) received 23 assists valued at \$8,496 **Housing Assistance:** 5 households (9 people) received 5 assists valued at \$8,414 **Thrift Store Vouchers:** 2 households (3 people) received goods & services valued at \$80

Community support, through town funding, helps to build a strong partnership. The combination of state, federal, private and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Woodstock for their support.

Stephen Geller, Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org

PO Box 101, 54 Main Street, Windsor, VT 05089 • 802-674-5101 windsorcm@outlook.com • www.wcpartners.org

Town Narrative – Woodstock For July 1, 2015 - June 30, 2016

Windsor County Partners is in its 5^{th} decade of building healthier communities through youth mentoring. Evidence shows that youth in quality mentoring programs such as ours are 52% less likely to skip school and 46% less likely to use drugs. As these mentored youth mature, they are 81% more likely to participate in sports than their peers without mentors and 130% more likely to hold leadership positions. Mentored youth learn life skills, provide community service and participate in cultural and athletic activities.

Windsor County Partners (WCP) provides mentoring across the county. WCP creates partnerships where mentors are matched with a school-aged mentee. These mentoring partnerships then meet 2 hours a week for at least a year, with many partnerships continuing on for years. Mentored children range in age from 7 – 18. Last year, WCP served and supported 28 community-based partnerships from 9 of the towns in Windsor County. Collectively, these partners spent over 2000 hours together.

Let's Do Lunch (LDL), our school-based program, serves youth ages 5-18 in the Springfield district, with expansion planned to other districts. LDL mentors meet with students to do crafts and play games or sports. In the most recent school year, 14 LDL partnerships spent more than 400 cumulative hours together.

Financial support from Windsor County helps ensure the well-being of children and their families. For more information on our mentorships, find us on Facebook, visit our website www.windsorcountypartners.org or contact us at ProgramsWC@outlook.com 802-674-5101. WCP thanks the voters of Woodstock for their support for the children of Windsor County.

Gennifer Grant
Executive Director

WISE 2016 Town Report – Woodstock, VT

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy. WISE is the Upper Valley's only provider of crisis intervention services to victims of domestic and sexual violence. Every day of the year, WISE provides a free confidential crisis line, a confidential emergency shelter, and victim in-person advocacy at emergency rooms, police stations, and courthouses. WISE works with over 1,000 victims each year on crucial safety planning, transitional housing, legal aid, and provides healing support through writing groups; yoga classes; sobriety meetings; and therapeutic riding experiences.

The WISE Safe Home houses victims fleeing domestic or sexual violence and remains consistently full. The peaceful environment protects women and children, promoting concentration on legal and logistical issues, regaining independence, and on healthy parenting. WISE's website (www.WISEuv.org) has important resources identifying intimate partner violence, how to increase personal safety, and guidance in supporting a loved one experiencing domestic violence, sexual abuse, or stalking.

WISE teaches law enforcement and medical professionals to identify victims at high risk for intimate partner homicide; those so identified are immediately referred to WISE. WISE's prevention education program is taught to Woodstock students at the elementary, middle and high school through their health and guidance classes, and to community adults, interested groups, and others.

Supporting individuals in crisis, in confidence, and educating citizens is crucial to eliminating domestic violence and abuse. WISE remains grateful for financial support as it helps to assure WISE services are available to every resident 24 hours of each day.



State of Vermont

Department of Health

White River Jct. District Office
118 Prospect Street, Suite 300

White River Jct., VT 05001

www.HealthVermont.gov

[phone] 802-295-8820

[fax] 802-295-8832

[toll free] 888-253-8799

Agency of Human Services

Vermont Department of Health Report for Woodstock

Your local health district office is in White River Junction at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Windsor County Prevention Partners (WCPP) is in their fourth year of working together to support substance abuse prevention especially underage drinking prevention and prescription drug misuse prevention. In 2015, WCPP received \$130,000 from the state Partnerships for Success grant to support this work across Windsor County.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2015 we responded to 264 cases of infectious disease in Windsor County. In 2015, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide.

Aided communities in emergency preparedness: In July of 2016, we participated in a large-scale exercise in Brattleboro to practice our procedures for distributing medicine to keep people from getting sick in case of a public health emergency. For 2016/17, \$10,000 will fund training for Emergency Medical Services and the Upper Valley Medical Reserve Corps. In addition, \$49,359 will support emergency preparedness capabilities at Gifford Medical Center.



For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on www.facebook.com/vdhwrj and follow us on www.twitter.com/healthvermont.



GREEN UP VERMONT

P.O. Box 1191 Montpelier, Vermont 05601-1191 (802)229-4586, or 1-800-974-3259 greenup@greenupvermont.org www.greenupvermont.org

Town report information for Green Up Day, May 7, 2016

Green Up Day marked its 46th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. Green Up Vermont is not a State Agency. Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth grader Blake Clark says "I think we should keep this tradition going forever and ever!" Please help make sure Green Up Day never goes away.

Mark your calendar: May 6, 2017 Green Up Day, 47 years of tradition!

Join with people in your community to clean up for Green Up Day, Always the first Saturday in May.

ANNUAL TOWN MEETING February 27, 2016 MINUTES

Present on stage: Matt Maxham Philip Swanson, John Doten, Margaretta Howe, Preston Bristow, Robert Holt, Jerome Morgan

David Brown gave a presentation about the ECFiber organization which now has some paying customers and may get more funding. We should organize Woodstock to campaign for a priority position to get the work done here. See David for details.

Alison Clarkson thanked us for the honor of serving us and made presentation of all the positive things about our State and mentioned issues almost too numerous to mention.

Gretti Howe presented Bruce Gould with the Honorary Chair, which is a real (and handsome) rocking chair, in honor of his many years of service. Bruce was not here.

At 1:12 p.m. Matt Maxham mentioned points of order and read out the Town Meeting Warning.

ARTICLE I: The election of Town Officers for the ensuing year as required by law including:

(Australian Ballot) as seen on the ballot, no discussion

ARTICLE II: "To see if the Town will receive and act upon reports submitted by the Town officers".

Was moved by Edwin English and seconded by Byron Quinn, there was no discussion,

this article voted and adopted.

ARTICLE III: "To see if the Town and Town School District will vote to collect the Town General,

Highway, School District Taxes and State Education Taxes on real property and all other taxes levied through the Treasurer under the provisions of Title 32 VSA Chapter 133 and fix the dates of payment as November 4, 2016 and May 5, 2017." Was moved by Alison

Clarkson, seconded by Sally Miller, voted and adopted.

ARTICLE IV: "To see if the Town will vote to pay the Town Officers in accordance with Title 24 VSA,

Section 932 as follows:

Select Board \$ 1,000.00 per year
Town Treasurer 16,000.00 per year
Listers 23.80 per hour
Constables 23.80 per hour

Moderator 50.00 each time serves" was moved by

John Doten, seconded by Michael Ricci, voted and adopted.

ARTICLE V: "To see if the Town will vote to authorize the Treasurer, with the approval of the Select

Board to borrow money, if necessary, in anticipation of taxes for Fiscal Year 2016-2017 to defray current expenses and debts of the Town and Sewer Department." was moved by

Laurence Roberts, seconded by Alison Clarkson, voted and adopted.

ARTICLE VI: "To see if the Town will vote to appropriate the sum of Four Million Eight Hundred

Eighty Eight Thousand Nine Hundred Fifty Eight Dollars (\$4,888,958.00) which includes the specified sums of money to operate each department; and to raise by taxation the amount of Three Million Two Hundred Six Thousand Nine Hundred Twenty Eight Dollars (\$3,206.928.00) which is the necessary sum to defray operating costs for FY

2016-2017." (with listed expenditures, see Warning) was moved by Byron Quinn, and seconded by Ann Sadowski.

Robert Holt began the guided inspection of the budget with a brief explanation of the culture and recreation, and general government sections of the budget, noting that there are very few changes from last year. Matt Powers asked about the lower cost of custodial services. Phil Swanson noted that the present janitor is more efficient.

John Doten began the highway section of the budget by recitation of a traditional folk-tale regarding the socio-political ramifications surrounding the rescue of puppies. The highway budget is about the same as previous years. There have been some raises for the workers. We hope to use less salt and sand this year, but small storms that we have had each require nearly as much usage as large storms would. The trucks are equipped with radios to better coordinate the work and enable the drivers to call for assistance.

Preston Bristow presented for the public safety portion of the budget. Preston worked with the ambulance crews from 1980 to 1992 and is aware of the issues encountered in these departments. Salary and wages are up normally, the storage trailer is a one-time cost, the cardiac monitor is an expensive but needed piece of equipment, the ambulances are modular so that we only need to replace parts of them at a time. Revenue from ambulance calls covers the costs to the Town. The Fire Department has new radios for use at the scene of events, the old generator will be replaced, air packs and bunker gear is expensive but needed. Butch Sutherland has retired as Chief, David Green is the new Chief with Emo Chynoweth as Assistant. The South Woodstock department is fully integrated with Chip Kendall in charge there. The communications department must pay competitive wages to keep good workers. Dwight Camp and Lisa Linton discussed ambulance issues.

Phil Swanson discussed Police issues, which are overall down slightly in the budget. David Schwartzman and Chief Blish discussed the fact that when Officers ticket people out on the highway, the Town receives a portion of the ticket fines. Phil mentioned the Irene Storm debt repayment as a part of the overall increase in expenditures.

Article VI was re-read, voted, and adopted.

ARTICLE VII:

"To see if the Town will vote to appropriate the sum of Nine Hundred Forty Eight Thousand Dollars (\$948,000), which includes Six Hundred Eighty Six Thousand Dollars (\$686,000) from user fees and Two Hundred Sixty Two Thousand Dollars (\$262,000) from other revenues, to pay the current expenses and debt of the sewer department for FY 2016-2017." was moved by Edwin English, seconded by John Doten, voted and adopted.

ARTICLE VIII:

"To see if the Town will vote to appropriate the sum of Three Thousand Dollars (\$3,000) for the purpose of paying the Trustees of Public Funds for services rendered for the fiscal year ending June 30, 2015 and approve the expenditure from the income of the Trust Funds for that purpose." Was moved by Josephine Thompson, seconded by Jennifer Maxham. Tom Debevoise moved to amend the Article to read Appropriate nine hundred dollars (\$900.00) and pay each of the Trustees three hundred dollars (\$300). Charlie Kimball seconded. Tom explained that the income from the trusts is no longer able to support that previous expense.

This amendment was voted and adopted.

This Article was voted as amended and adopted.

ARTICLE IX:

"To see if the Town will vote to appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of having the Public Trust Funds audited and approve

the expenditure of One Thousand Five Hundred Dollars (\$1,500.00) from income of the Trust Funds to pay for the Annual Audit" was moved by Edwin English, seconded by Margareta Howe, voted and adopted.

ARTICLE X:

"Shall the Town of Woodstock vote to eliminate the office of Second Constable" was moved by John Doten, seconded by Edwin English. Phil Swanson, someone named "Rob", Ed English, Jack Anderson, John Mathews, Robert Blish and Al Alessi discussed the issue. This article was voted and adopted.

ARTICLE XI:

"To see if the town will vote to appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for general improvements to Vail Field"was moved by someone named "Rob", seconded by someone unseen but to the satisfaction of the Moderator. There was minor discussion, this article was voted and adopted.

ARTICLE XII:

To see if the Town of Woodstock will vote to:

Exempt the Norman Williams Public Library from paying taxes on their parking lot. Specifically, through either or both of the exemptions listed below for the Parking Lot of the Norman Williams Public Library for a period of five years. (By Petition) (Australian Ballot)

- A. Exemption from all local property taxes including local education, highway and town general.
- B. Exemption from the education property taxes and to raise by property taxation a sum of money to pay the exempted amount to the appropriate entity.

Karen Gilmour spoke in favor of this continuation of tax exemption.

ARTICLE XIII:

Shall the town appropriate from the Public Trust Funds to the Woodstock Area Job Bank the sum of Three Thousand Dollars (\$3,000.00) to match the amount to be raised from contributions. (Australian Ballot) Michelle Fields spoke in favor of this forty year old program.

ARTICLE XIV:

Shall the Town appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) from the Trustee of Public Funds and an additional Twenty Two Thousand Four Hundred Dollars (\$22,400) from the General Fund for a combined total of Twenty Four Thousand Nine Hundred Dollars (\$24,900) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse Association and Hospice of VT and NH. (By Petition) (Australian Ballot) Laurence H. Roberts, Jr. spoke in favor of this venerable institution. There was mention of asking for the money not to be pulled from Trustees of Public Funds next year.

ARTICLE XV:

Shall the Town appropriate the sum of Three Thousand Two Hundred Forty Seven Dollars (\$3,247) to help support outpatient mental health, and substance abuse services by the staff of Health Care and Rehabilitation Services, Inc. (HCRS). (By Petition) (Australian Ballot) No advocate present

ARTICLE XVI:

Shall the town appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to Southeastern Vermont Community Action (SEVCA) to assist Woodstock in responding to the emergency needs of the community and providing all available and applicable services to families and individuals in need. (By Petition) (Australian Ballot) No advocate present

ARTICLE XVII:

Shall the town raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the support of Senior Solutions (formally Council on Aging for Southeastern Vermont) for help to support seniors and their families who are trying to remain at home and not be placed in a nursing home. (By Petition) (Australian Ballot) Jennifer Hall spoke in favor. 25% of people in Woodstock are over 65.

ARTICLE XVIII:

Shall the Town of Woodstock appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for the Woodstock Historical Society to help underwrite the costs of the Society's 2016 operations. (By Petition) (Australian Ballot) Matt Powers spoke in favor, Byron Quinn suggested using some of the 1% tax funds for this organization.

ARTICLE XIX:

Shall the Town of Woodstock vote to appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for Windsor County Partners for youth mentoring services provided to children in Windsor County. (By Petition) (Australian Ballot) Paul Regan spoke in favor of this 40 year old organization.

ARTICLE XX:

Shall the Town of Woodstock appropriate the sum of \$500 (five hundred dollars) to the Green Mountain RSVP & Volunteer Center of Windsor County to develop opportunities for people age 55 and older to positively impact the quality of life in the community through volunteer service. (By Petition) (Australian Ballot) Deanna Jones spoke in favor.

ARTICLE XXI:

Shall the Town appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250.00) to support programming of the Spectrum Teen Center. Our objective is to engage teens in healthy activities and provide them with a safe and drug free environment. The Spectrum Teen Center strives to make youth feel supported, welcomed and included along with giving them a sense of belonging. There is no charge to attend our regularly scheduled program. (By Petition) (Australian Ballot) No advocate present

ARTICLE XXII:

Shall the Town of Woodstock vote to appropriate the sum of Thirty-Two Thousand One Hundred Thirty-Six Dollars (\$32,136) as the town's share of service for the Woodstock Area Council on Aging to run the Thompson Senior Center. The Thompson is an important community resource – providing daily meals, medical and area transportation, and an array of health educational and social services. (By Petition) (Australian Ballot) Deanna Jones spoke in favor of this important resource used by more than 40% of our seniors.

ARTICLE XXIII:

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be allocated to the Woodstock Area Chamber of Commerce for operational expenses of the Mechanic Street Welcome Center for FY 2016-17.(By Petition) (Australian Ballot) Phil Swanson spoke in favor.

ARTICLE XXIV:

Shall the town vote to appropriate and raise by property taxes, the sum of Fifty Thousand Dollars (\$50,000.00) for the Norman Williams Public Library to help support the operations and maintenance of the library. These funds are over and above the level budgeted support that the Town provides to this library for Fiscal Year 2016-2017. (By Petition) (Australian Ballot) Karen Gilmour and Amy Sadkin spoke in favor. Over 2300 library cards are issued.

ARTICLE XXV:

Shall the Town vote to appropriate and raise by property taxes, the sum of Thirty Two Thousand Dollars (\$32,000.00) for Pentangle Council on the Arts to help support the activities of Pentangle and the operation of the Town Hall Theatre. This level funded request is over and above the budgeted support that the town provides to Pentangle for fiscal year 2016-2017. (By Petition) (Australian Ballot) Alita Wilson spoke in favor. This is for public use, not just expensive performances.

ARTICLE XXVI:

Shall the Town appropriate the sum of five thousand dollars (\$5,000) to support programming of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program. These programs help keep youth in the WCSU area drug-free, engaged in healthy activities, and provided with opportunities for leadership and personal growth. (By Petition) (Australian Ballot) Robert Blish spoke in favor. Surrounding towns also use this youth action network and prevention programs.

ARTICLE XXVII:

Shall the Town of Woodstock vote to appropriate the sum of Two Thousand dollars (\$2,000) to support the mission of WISE (Women's Information Service's), Inc. in providing free crisis intervention and support services to victims of domestic and sexual violence, training to community members and professionals, and prevention education. (By Petition) (Australian Ballot) Alison Clarkson spoke in favor. Woodstock founded the Wise program.

ARTICLE XXVIII:

"To entertain the discussion of any other business of interest to the legal voters, such discussion shall not be construed in any manner as binding Municipal action." was taken up. Matt Maxham, Ed English, Sally Miller, Al Alessi, Michael Ricci, John Doten, and Laurence H. Roberts, Jr. gave thanks to all parties for a successful meeting.

Laurence H. Roberts, Jr. moved to adjourn, seconded by Alison Clarkson at 2:55 p.m. and we so voted.

Attest:

Jerome R. Morgan Town Clerk

Jerome R. Morgan Town Clerk

WARNING ANNUAL TOWN MEETING March 4, 2017 And March 7, 2017

The citizens of Woodstock who are legal voters in the Town of Woodstock, County of Windsor, State of Vermont are hereby warned to meet at the Town Hall Theatre in said Town on the 4th day of March, 2017 at 10:00 A.M., and continuing no later than 11:59 P.M., to be adjourned until March 7, 2017 for the purpose of transacting during that time any business not involving voting by Australian ballot.

The citizens of Woodstock, who are legal voters in the Town of Woodstock, Vermont, County of Windsor, are hereby warned to meet at the Town Hall Theatre in the Town Hall on the 7th day of March 2017, reconvening at 7:00 A.M., continuing until 7:00 P.M., for the purpose of transacting during that time, voting by Australian ballot.

ARTICLE I: The election of Town Officers for the ensuing year as required by law including: (Australian Ballot)

Select Board (3 year term)

Select Board (2 year term)

Town Treasurer

Moderator (1 year term)

Town Clerk (3 year term)

Lister (3 year term)

Lister (1 year term)

Auditor (3 year term)

Auditor (2 year term)

Auditor (1 year term)

Trustee of Public Funds (3 year term)

Trustee of Public Funds (2 year term)

Trustee of Public Funds (1 year term)

Cemetery Commissioner (3 year term)

Grand Juror

First Constable

Town Agent

Elementary School Board Director (3 year term)

Woodstock Union High School Board Director (3 year term)

Windsor Central Unified School Board (3 year term)

Windsor Central Unified School Board (3 year term)

Windsor Central Unified School Board (2 year term)

Windsor Central Unified School Board (2 year term)

Windsor Central Unified School Board (1 year term)

Windsor Central Unified School Board (1 year term)

ARTICLE II: To see if the Town will receive and act upon reports submitted by the Town officers.

ARTICLE III: To see if the Town and Town School District will vote to collect the Town General, Highway, School District Taxes and State Education Taxes on real property and all other

taxes levied through the Treasurer under the provisions of Title 32 VSA Chapter 133 and

fix the dates of payment as November 3, 2017, and May 4, 2018.

ARTICLE IV:

To see if the Town will vote to pay the Town Officers in accordance with Title 24 VSA, Section 932 as follows:

Select Board	\$ 1,000.00	per year
Town Treasurer	16,000.00	per year
Listers	23.80	per hour
Constable	23.80	per hour
Moderator	50.00	each time serves

ARTICLE V:

To see if the Town will vote to authorize the Treasurer, with the approval of the Select Board to borrow money, if necessary, in anticipation of taxes for Fiscal Year 2017-2018 to defray current expenses and debts of the Town and Sewer Department.

ARTICLE VI:

To see if the Town will vote to appropriate the sum of Five Million Four Hundred Fifty One Thousand Seven Hundred Eleven Dollars (\$5,451,711) which includes the specified sums of money to operate each department; and to raise by taxation the amount of Three Million Six Hundred Sixty Three Thousand Eighty One Dollars (\$3,663,081) which is the necessary sum to defray operating costs for FY 2017-2018.

Parades	\$ 2,000
Fireworks	7,500
Woodstock Area Council on Aging	10,600
Library Contribution	144,840
Pentangle	34,500
Recreation Dept. Contribution	285,900
Little Theatre Bond	16,000
Emergency Shelter Rental	92,000
Health Officer	7,080
Town Hall Building	93,000
Select Board	18,490
Executive	127,400
Administration	27,000
Finance	217,555
Town Clerk	133,275
Planning and Zoning	121,150
Town Highways	1,765,950
Cemetery Maintenance	18,000
Sanitation	34,000
Ambulance Department	459,650
Fire Department	227,100
Emergency Services Bldg. Maint.	35,400
Constable	7,500
Town Police District	350,246
Dispatch Services	314,525
Welcome Center	33,350
Village Highway Rebate	246,000
Select Board Contingency	30,500
Insurance	160,000
Capital Outlay	139,000
Economic Development Commission	230,000
Irene Bond	 62,200
Total	5,451,711

ARTICLE VII:

To see if the Town will vote to appropriate the sum of One Million Twelve Thousand Two Hundred Twenty Five Dollars (\$1,012,225), which includes Seven Hundred Seventy Nine Thousand Two Hundred Twenty Five Dollars (\$779,225) from user fees and Two Hundred Thirty Three Thousand Dollars (\$233,000) from other revenues, to pay the current expenses and debt of the sewer department for FY 2017-2018.

ARTICLE VIII:

To see if the Town will vote to appropriate the sum of Nine Hundred Dollars (\$900) and pay each of the Trustees Three Hundred Dollars (\$300) for the purpose of paying the Trustees of Public Funds for services rendered, and approve the expenditure from the income of the Trust Funds for that purpose.

ARTICLE IX:

To see if the Town will vote to appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the purpose of having the Public Trust Funds audited and approve the expenditure of One Thousand Five Hundred Dollars (\$1,500) from income of the Trust Funds to pay for the Annual Audit.

ARTICLE X:

To see if the Town will vote to appropriate the sum of Twenty Five thousand Dollars (\$25,000) for general improvements to Vail Field.

ARTICLE XI:

Shall the Town raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the support of the Woodstock Area Job Bank to continue free employment referral services in the greater Woodstock area. (By Petition) (Australian Ballot)

ARTICLE XII:

Shall the Town of Woodstock vote to appropriate the sum of Three Thousand Dollars (\$3,000) for Woodstock Community Television to help support coverage of ongoing events within the Town of Woodstock. (By Petition) (Australian Ballot)

ARTICLE XIII:

Shall the Town vote to raise and appropriate from the general fund the sum of Twenty Five Thousand Dollars (\$25,000) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse and Hospice for VT and NH. (By Petition) (Australian Ballot)

ARTICLE XIV:

Shall the Town appropriate the sum of Three Thousand Two Hundred Forty Seven Dollars (\$3,247) to help support outpatient mental health, and substance abuse services by the staff of Health Care and Rehabilitation Services, Inc. (HCRS). (By Petition) (Australian Ballot)

ARTICLE XV:

Shall the Town appropriate the sum of Three Thousand Dollars (\$3,000) to Southeastern Vermont Community Action (SEVCA) to assist Woodstock in responding to the emergency needs of the community and providing all available and applicable services to families and individuals in need. (By Petition) (Australian Ballot)

ARTICLE XVI:

Shall the Town raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the support of Senior Solutions (formally Council on Aging for Southeastern Vermont) for help to support seniors and their families who are trying to remain at home and not be placed in a nursing home. (By Petition) (Australian Ballot)

ARTICLE XVII:

Shall the Town appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250) to support programming of the Spectrum Teen Center. Our objective is to engage teens in healthy activities and make youth feel supported, welcomed and included. There is no charge to attend our program. (By Petition) (Australian Ballot)

ARTICLE XVIII:

Shall the Town of Woodstock vote to appropriate the sum of Two Thousand Dollars (\$2,000) to support the mission of WISE (Women's Information Services, Inc.) in providing free crisis intervention and support services to victims of domestic and sexual violence, training to community members and professionals, and prevention education. (By Petition) (Australian Ballot)

ARTICLE XIX:

Shall the Town appropriate the sum of Five Thousand Dollars (\$5,000) to support programming of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program. These programs help keep youth in the WCSU area drug-free, engaged in healthy activities, and provided with opportunities for leadership and personal growth. (By Petition) (Australian Ballot)

ARTICLE XX:

Shall the Town of Woodstock vote to appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for Windsor County Partners for youth mentoring services provided to children in Windsor County. (By Petition) (Australian Ballot)

ARTICLE XXI:

Shall the Town of Woodstock appropriate the sum of Five Hundred Dollars (\$500) to the Green Mountain RSVP & Volunteer Center of Windsor County to develop opportunities for people age 55 and older to positively impact the quality of life in the community through volunteer service. (By Petition) (Australian Ballot)

ARTICLE XXII:

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be allocated to the Woodstock Area Chamber of Commerce for operational expenses of the Mechanic Street Welcome Center for FY 2017-18. (By Petition) (Australian Ballot)

ARTICLE XXIII:

Shall the Town of Woodstock vote to appropriate the sum of Thirty Four Thousand Two Hundred Fifty Dollars (\$34, 250) as the Town's share of service for the Woodstock Area Council on Aging to run the Thompson Senior Center. The Thompson is an important community resource – providing daily meals, medical and area transportation, and an array of health educational and social services. (By Petition) (Australian Ballot)

ARTICLE XXIV:

Shall the Town vote to appropriate and raise by property taxes, the sum of Fifty One Thousand Two Hundred and Fifty Dollars (\$51,250) for the Norman Williams Public Library to help support the operations and maintenance of the library. These funds are over and above the level budgeted support that the Town provides to this library for Fiscal Year 2017-2018. (By Petition) (Australian Ballot)

ARTICLE XXV: Shall the Town vote to appropriate and raise by property taxes, the sum of Thirty Three

Thousand Dollars (\$33,000.00) for Pentangle Council on the Arts to help support the activities of Pentangle and the operation of the Town Hall Theatre. This level funded request is over and above the budgeted support that the Town provides to Pentangle for

fiscal year 2017-2018. (By Petition) (Australian Ballot)

ARTICLE XXVI: To entertain the discussion of any other business of interest to the legal voters, such

discussion shall not be construed in any manner as binding Municipal action.

Dated at Woodstock, County of Windsor, State of Vermont on this 31st day of January, 2017.

By the Select Board members of the TOWN OF WOODSTOCK:

Margaretta Howe

Preston Bristow, Chair

John D. Doten, Jr.

Robert Holt

L. D. Sutherland

F. Charles Degener, III Town Clerk

NOTICE TO VOTERS

Woodstock residents not on the voter checklist may register to vote at the Town Clerk's office in the Town Hall.

Absentee ballots are available from the Town Clerk prior to 5:00 P.M. on March 6, 2017. A voter who expects to be an early or absentee voter or an authorized person on behalf of such voter, may apply for an early voter absentee ballot until 5:00 P.M. or the closing of the Town Clerk's office on the day preceding the election.



ANNUAL REPORT

Senior Solutions- Council on Aging for Southeastern Vermont offers support

services to elders and their families. Our mission is to promote successful aging.

This is a summary of services provided to **Woodstock** in the last year (7/1/2015-6/30/2016).

Information and Assistance: Our toll-free Senior Helpline at 1-800-642-5119 was available to provide **113** residents with personalized assistance in applying for benefits, solving health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also detailed at www.SeniorSolutionsVT.org

<u>Health Insurance:</u> Our SHIP department was available to help <u>57</u> <u>residents</u> with Medicare Part D or Advantage Plan enrollment, as well as other health insurance questions and assistance.

Senior Nutrition: In partnership with the Thompson Center, **5068** meals were delivered to **42** seniors at home. We also help support the congregate community meals at the Thompson Center by passing along state and federal funds to them.

Transportation: Special arrangements are made for non-Medicaid seniors who require medical transportation.

Social Services: We provided **15** elder residents with **52.5** in-home case management or other home based services to enable them to remain living safely in the setting they prefer. Often minimal services can prevent premature institutionalization.

Special Assistance: We provide assistance to **1** resident through flexible funds that include respite assistance for care givers of those diagnosed with dementia and assistance with needs not covered by other funding.

Your contribution generates Federal matching funds to support our services. We do not charge for any of our services. Your town's support is greatly appreciated.

Submitted by Carol Stamatakis, Executive Director



The Ottauquechee Health Foundation (OHF) is here for Woodstock

Mission Statement: The mission of the Ottauquechee Health Foundation is to promote and support programs that identify and help meet the health care needs of Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock.

What do we do? The primary activities of the Ottauquechee Health Foundation are helping community members access health services through grant making, providing information about health resources, and addressing community health issues through health seminars and workshops. Since 1996, we have provided more than 2.9 million dollars through grant making to improve community health and wellness. OHF does not ask for nor do we receive Woodstock Town or Village funding for our programs. All programs are free of charge.

What is the Good Neighbor Grant program? The Good Neighbor Grant program makes grants on behalf of individuals who are unable to pay for their health care needs. This program helps community members with financial challenges access health care needs not covered by medical insurance such as prescription medicines, Lifeline connections for seniors, dental care, specialized baby formula, adult diapers, physical therapy, counseling, hearing aids, eyeglasses, dentures, co-pays for essential health treatments and more. Assistance is available year round and *all inquiries are confidential*.

Caregiver Referral Services and Respite Grants – OHF connects community members and their families with locals who provide caregiver services and also helps those with financial challenges needing temporary in-home help. Contact us if you need a caregiver or if you provide caregiver services and want to be on our caregiver register.

SMILES Dental Program: OHF offers free Oral Health Screenings and Fluoride Varnish Treatment for Adults in the Greater Upper Valley through our "SMILES" program. Give us a call for more information.

Health Resources and Workshops: OHF provides information about available health resources and current community health issues in addition to offering workshops throughout the year. Check us out on Facebook for more information of upcoming events or on our blog: http://www.ohfvt.org/blog/

Respectfully submitted, Adrienne Sass Executive Director

Phone: 802-457-4188 Email: info@ohfvt.org Office location: 32 Pleasant Street, 1rst floor. Mailing: P.O. Box 784, Woodstock, VT 05091

Our website: www.ohfvt.org



Annual Report 7/1/14 – 6/30/15

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

GMEDC, together with the assistance of DED, works to find appropriate sites for businesses to locate and expand.

GMEDC assists businesses with financing, working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds to provide gap financing not met by private lenders and VEDA.

GMEDC works with DED to provide customized and confidential assistance to out-of-state companies that are interested in expanding or relocating to Vermont. Large and small businesses alike receive individualized attention on matters such as site location, finance options, training programs, tax incentives and more.

Together with DED, GMEDC works to facilitate the management of permit processes for value-added businesses at the local, regional and state level.

GMEDC works with DED, Vermont Department of Labor, The Vermont Workforce Development Council and other partners to assist value-added businesses and their employees with advancing their workforce training needs through the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federal programs. In addition, GMEDC assists the Workforce Investment Board (WIB), a community collaborative comprised of employers, educators, state agencies and other stakeholders, to advance workforce education and training in the region.

GMEDC works collaboratively with the Regional Planning Commissions (RPCs) and with the municipalities to advance appropriate land use, transportation and programs that focus upon maintaining healthy and vibrant communities for Vermonters

TO: Windsor County Town Clerks

RE: Windsor County News for inclusion in this year's Town Report

DATE: January 16, 2017

Please include this article in your Town Meeting Report. Thank you.

Windsor County Update Assistant Judges Jack Anderson & Ellen Terie

FY 2017-18 Budget

The Assistant Judges held the preliminary budget meeting at 5 PM on Wednesday, December 14 The final budget calls for \$ 441,711 to be raised by taxes, a decrease of \$7,702 from the current FY 16-17 budget. The new budget calls for \$ 557,734 in total spending, a slight decrease of \$2,656 from the current FY budget.

According to the Vermont Department of Taxes, the Equalized Grand List for the entire county grew by \$136,620,400. That lowered the tax assessment used by the county a small amount. The county tax rate in 2016 was .005072178; for 2017 it will be .00490418. That's 4.9 cents per thousand dollars of assessed value.

Pursuant to Title 24 Sect. 134, the County Treasurer shall issue warrants on or before March 1 requiring the tax to be paid in two installments on or before July 5 and on or before November 5 (2017).

Courthouse Renovation Bond

2017 marks the fourth year of the \$2 million bond repayment. The bond is for ten years at 2.83%. This year, the amount to be billed to the towns will be \$242,324 (\$200,000 principal; \$42,324 interest). This billing is NOT part of the county budget, but a separate assessment.

Accomplishments Over the Past Year

Maintaining the two county properties – the former jail at 62 Pleasant Street and the 1855 Court House at 12 The Green – remains an important responsibility for the Assistant Judges. The courthouse is home to the Vermont Superior Court, Civil and Probate Divisions; the former jail is home to the County Sheriff and the Windsor County Offices.

Last summer the county installed central air conditioning in the civil and probate offices, including the probate hearing room/jury room, on the first floor at the courthouse. Seven historic 1855 windows were rehabilitated and conserved at the courthouse. The interior storm windows performed well last winter; oil usage was cut by thousands of gallons over the heating season.

At 62 Pleasant Street, the County installed a new floor in the workroom/kitchen of the Sheriff's office, and repaired the former porch on the east west end of the building.

A regular schedule of exterior painting and maintenance was carried out at both buildings.

REPORT OF TOWN AUDITORS

We have examined the audit of the general purpose financial statements for the Town of Woodstock for the year ended June 30, 2016, as conducted by Mudgett, Jennett & Krogh-Wisner, Certified Public Accountants, the firm retained to do this work by the Town of Woodstock. We have met with the representative for Mudgett, Jennett & Krogh -Wisner and the Select Board. We approve the audit as presented.

We would like to compliment the Select Board, the Town Manager and his staff on the thoroughness and timeliness of this audit, for its results and for their cooperation with the Auditors.

Due to audit requirements our audit document is more than 50 pages long. For this reason the Select Board and Auditors decided not to publish the full audit in the Town Report. If you would like to review the actual audit, a copy is on file at the Norman Williams Public Library, the Town Clerk's Office and the Town Managers Office. You may view the audit on the web site www.townofwoodstock.org. - Municipal Manager - Town Financial Statements. If you would like a copy mailed to you, please call (802) 457-3456.

Town Auditors,

Tom Debevoise Joseph Swanson Nicholas Seldon

COMBINED FINANCIAL REPORTFor the Year Ended June 30, 2016

Revenues

	Town	Village	Total
Property Taxes Current (Net/Taxes Abated)	3,344,964	647,757	3,992,721
National Park Land Trust	0,544,504	7,200	7,200
In Lieu of Taxes and Land Use	239,240	3,103	242,343
Total Property Taxes	3,584,204	658,060	4,242,264
Licenses and Permits			
Licenses and Fees	51,472	175	51,647
Boards and Agencies	10,674	6,654	17,328
Total Licenses and Permits	62,146	6,829	68,975
Intergovernmental			
Highway State Aid	133,307	44,949	178,256
Misc State Agency of Transportation	18,677	0	18,677
Town - Highway Rebate	5,000	234,737	234,737
Grants-Ambulance Equip/Police Equip Grants - Off Road Rescue Vehicle	5,000 4.748	1,360 0	6,360
Grant - Twin Pines	4,748 2,046	0	4,748 2,046
Grant - Twin 1 incs Grant - Cox District Road	2,137	0	2,137
Grant - Public Safety	2,137	326	326
Grant - DUI Enforcement	0	887	887
Grant - Park & Ride	0	49,694	49,694
Grant -Snow Dump Construction	0	30,357	30,357
Grant - Mitigation Rt 106 Bypass	13,509	5,879_	19,388
Total Intergovernmental	179,424	368,189	547,613
Charges for Services *			
False Alarms and Permits	10,845	0	10,845
Ambulance Services (net)	378,759	0	378,759
Communications	64,730	0	64,730
Police Contracts & Misc Services	0	15,126	15,126
* Note: Net of Town/Village Police Services Contrac Total Charges for Services	454,334	15,126	469,460
Total Charges for Services	454,554	13,120	409,400
Fines and Forfeits	0	22.421	00.401
Parking Ticket Fines	0	22,431	22,431
Parking Meter Revenue Moving Violations	0	89,568 103,611	89,568 103,611
Delinquent Tax Penalties and Interest	133,968	105,011	133,968
•			-
Total Fines and Forfeits	133,968	215,610	349,578
Miscellaneous	0.0	_	2 77
Interest Income	92	5	97
Miscellaneous	8,238	600	8,838
Timber Sales Rents	3,807 12,870	0	3,807 12,870
		Market and a second	12,070
Total Miscellaneous	25,007	605	25,612
Total Revenues	4,439,083	1,264,419	5,703,502
	90		

	Town	Village	Total
Other Financing Sources Note Proceeds Insurance Proceeds Transfer from Capital Reserve Transfer from Trust Funds	210,000 2,491 555,052 9,500	0 43,676 4,496 2,000	210,000 46,167 559,548 11,500
Total Other Financing Sources	777,043	50,172	827,215
Total Revenue & Other Sources	5,216,126	1,314,591	6,530,717
Exper General Government	nditures		
Select Board/Trustees Legislating	25,850	27,484	53,334
Executive Department	142,918	70,294	213,212
Administration	25,240	8,317	33,557
Finance Department Treasurer Accounting and Bookkeeping Auditing Tax Listing Tax Collecting	19,989 53,216 11,759 109,577 19,958	1,646 26,282 11,800 0	21,635 79,498 23,559 109,577 19,958
Total Finance Department	214,499	39,728	254,227
Village Clerk Salaries	0	0	0
Town Clerk Department Document Recording, Etc. Board of Civil Authority	136,528 4,231	0	136,528 4,231
Total Town Clerk Dept.	140,759	0	140,759
Boards and Agencies Municipal Planning & Zoning	110,553	103,123	213,676
Plant and Equipment	78,958	0	78,958
Contingency Department	10,117	. 0	10,117
Insurance and Fidelity Bond Premium	159,630	65,198	224,828
Total General Government	908,524	314,144	1,222,668
Transfers to Capital Project Funds	29,000	3,000	32,000
Total General Govt and Transfers	937,524	317,144	1,254,668

D 11' G C	Town	Village	Total
Public Safety Town Constables	7,708	0	7,708
Communications Department	275,850	0	275,850
Transfers to Capital Project Funds	6,000	0	6,000
Total Communications Dept. and Transfers	281,850	0	281,850
Fire Department Firefighting Fire Communications Fire Trucks and Equipment Firefighting Equipment	104,557 2,614 16,484 14,758	0 0 0 0	104,557 2,614 16,484 14,758
Total Fire Department	138,413	0	138,413
Transfers to Capital Project Funds	24,000	0	24,000
Total Fire Dept. and Transfers	162,413	0	162,413
Police Department * Police Administration Police Office Maintenance Law Enforcement Training Communications Parking Meters Vehicles and Equipment * Note: Net of Town/Village Police Services Contract		151,682 9,635 317,247 5,957 74,484 36,326 9,506	151,682 9,635 438,814 5,957 74,484 36,326 9,506
Total Police Dept. Transfers to Capital Project Funds	121,567 0	604,837 20,250	726,404 20,250
Total Police Dept. & Transfers	121,567	625,087	746,654
Ambulance Department Operations Vehicle Maintenance Training Communications	364,118 16,498 7,711 7,329	0 0	364,118 16,498
Total Ambulance Dept.	395,656	0	395,656
Transfers to Capital Project Funds	78,000	0	78,000
Total Ambulance & Transfers	473,656	0	473,656
Emergency Services Department Emergency Services Bldg Woodstock Station #2	32,679 6,432	0	32,679 6,432
Total Emergency Service Dept	39,111	0	39,111
Total Public Safety	1,086,305	625,087	1,711,392

Highways and Streets	Town	Village	Total
Maintenance Construction Culverts and Drains Construction and Maintenance of Bridges Traffic Control	652,617 7,549 7,176 18,347 2,772	322,529 0 0 0 699	975,146 7,549 7,176 18,347 3,471
Street Lights Maintenance of Sidewalks Equipment Maintenance and Purchase Public Works Building	10,960 0 176,882 113,482	30,054 10,908 7,382 5,579	41,014 10,908 184,264 119,061
Total Highways and Streets	989,785	377,151	1,366,936
Transfers to Capital Project Funds	115,000	23,000	138,000
Total Highways and Streets and Transfers	1,104,785	400,151	1,504,936
Health Town Cemetery Unit Public Health Services	15,000 6,136	0	15,000 6,136
Total Health Department	21,136	0	21,136
Sanitation	38,557	0	38,557
Culture and Recreation	579,789	13,336	593,125
Intergovernmental	234,737	0	234,737
Welcome Center	106,796	0	106,796
Special Articles Special Articles	197,288	6,276	203,564
Transfers to Capital Project Funds	0	0	0
Total Special Articles and Transfers	197,288	6,276	203,564
Property Damage Repairs	1,961	41,664	43,625
Irene Recovery Expense	8,991	0	8,991
Community Celebrations	3,800	0	3,800
Capital Reserve Spending	555,052	4,918	559,970
Capital Equip Purchases	114,000	0	114,000
Grant Expenses	27,440	88,504	115,944
Town Forest	12,779	0	12,779
Other Financing Uses Transfer to Capital Reserve	119,002	0	119,002
Total Expenditures	5,149,942	1,497,080	6,638,031

TOWN OF WOODSTOCK TRUST FUNDS BALANCE SHEET JUNE 30, 2016

TOTAL ALL FUNDS	29,278	274,481 215,357	3,600	522,716		2,100	2,100	520,616	522,716
WHITCOMB	52	25,645		25,698		2,100	2,100	23,598	25,698
GILMAN FUND	3,664			3,664				3,664	3,664
FREEMAN GILMAN FUND FUND		25,921		25,921				25,921	25,921
DREER	7,135	11,234		18,370				18,370	18,370
CEMETERY FUND		76,350		76,350				76,350	76,350
BOYCE		52,304 3,061		55,365				55,365	55,365
BILLINGS FUND	18,427	98,182 186,651		303,260				303,260	303,260
COMMON BILLINGS ACCOUNT FUND		10,490	3,600	14,090				14,090	14,090
	ASSETS Cash	Money Market Investments	Due from other funds	Total assets	TIABITITIES	Due to other funds	Total liabilities	FUND BALANCE	Total Liabilities and fund equity

TOWN OF WOODSTOCK STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE JUNE 30, 2016

	COMMON	BILLINGS FUND	BOYCE	CEMETERY FUND	DREER FUND	FREEMAN GILMAN FUND	GILMAN FUND	WHITCOMB FUND	TOTAL ALL FUNDS
REVENUES Investment Income		200	181	107	σ	7.	C	538	1.058
Investment-change in value		827	107	,		-	ì	288	962
Total revenue		1,034	288	107	6	14	7	366	2,020
EXPENDITURES									
Safe Deposit Bank Fee	52								52
Job Bank			3,000						3,000
Audit/ Trustees Fees		4,000							4,000
King's Daughters & Sons	700								700
VNA						2,500			2,500
Total expenditures	752	4,000	3,000			2,500			10,252
EXCESS OF REVENUES OR (EXPENDITURES)	(752)	(2,966)	(2,712)	107	6	(2,486)	2	266	(8,232)
FUND BALANCES, July 1, 2015	14,142	306,226	58,077	76,243	18,360	28,406	3,662	25,132	530,248.20
FUND BALANCES, June 30, 2016	13,390	303,260	55,365	76,350	18,369	25,921	3,664	25,698	522,015.78

Accounting Policies

- **A. Basis of Accounting** The "cash" basis of accounting is used for all funds unless otherwise specifically noted.
- **B.** Liabilities The proportionate amount of funds due to the Town Treasurer for unpaid expenses and appropriations, if any, for the fiscal year ended June 30 is reflected as a liability on the Trust Funds Balance Sheet.
- **C. Investment valuations** Investments are stated at "cost" or, in the case of donated investments, at market value at the time of bequest or receipt of the asset by the Trustees of Public Funds. Market values shown in the schedule of investments are, in some cases, estimates and are provided for general information only.

Purpose of each fund as set forth in the wills of the donors, or other controlling documents.

A.Mary Billings French Memorial Park Fund

This fund was established in October 1953 by a gift of securities valued at \$29,800 to the town from the late Nelson Rockefeller. The income is to be used solely for the improvement and maintenance of the MT Tom Park area. The fund also includes a \$3,000 gift from Mrs. French's children, the income of which is payable annually to the town "in lieu of taxes".

B.Aline J. Boyce Fund

This fund was decreed by the Hartford District Probate Court on April 27, 1959. The Will provided that "a fund is to be created similar to the present Oscar Freeman Fund for the worthy people of Woodstock who are self supporting but who have met with adversities which they cannot support without undue sacrifice. By this I do not mean people "on the Town", or "on Relief". I direct that this fund be managed in the discretion of the Committee and that no public report be made of its use".

C.Common Cemetery Trust fund

This fund contains more than twenty bequests, the investment income from which is used for the care of specific lots in "town" cemeteries. The income is paid by the Trustees when requested by the Cemetery Commissioners or the Board of Selectman, payable to the "Town of Woodstock Cemetery Fund".

D. Anna Williams Dreer Fund

This fund originated as a gift of real estate to the Town, the sale of which was authorized by Town vote on March 2, 1943. Assets totaling \$23,838.48 were transferred by the Board of Selectman to the Trustees of Public Funds on May 3, 1961. The Town voted

that "the proceeds of the sale are to be placed in a separate fund... to be used only for charitable or educational purposes, but in no event shall the said fund be used for any purpose at all without a vote of consent of the Town of Woodstock at a regular Town Meeting".

E.Oscar Freeman Fund

This fund was decreed by the Hartford District Probate Court on May 18, 1935 with assets valued at \$17,390.21. The fund has the provision that the income be used for "the benefit of the needy poor". In recent years, income from the Freeman and Boyce Funds have been allocated to the Woodstock Visiting Nurse Association as appropriations have been warned and voted for the benefit of that organization by the Town at its regular Town Meeting.

F.John and Ehrick Gilman Fund

This fund was decreed by the Hartford District Probate Court on January 25, 1954 with assets valued at \$4,899.48. The fund, to be known as the "John and Ehrick Gilman Fund" is to be kept "prudently invested and the income there from to be used each year for town purposes".

G.Orley A Whitcomb Fund

Under Article 20 of the Will of Orley A. Whitcomb \$5,000 was gifted to the Town, the investment income from which is payable annually to the local Kings Daughters and Sons Organization.

The Town Trustees of Public Funds have custody and control of five additional funds, namely:

- 1. The Marbara Bagley Scholarship Fund
- 2. The Clarence Cleveland Scholarship Fund
- 3. The Gary Francis Hersey Award Fund
- 4. The Eloise Brockway VNA Education Fund, and
- 5. The George C. Brockway Scholarship Fund

The Marbara Bagley Scholarship Fund owns shares of the Putman Income Fund valued at \$42,210 on June 30, 2016. The Cleveland Fund has now been totally disbursed. The Hersey Fund had a savings account balance of \$2,413. The Eloise Brockway Fund was combined with the George Brockway Fund savings account. The balance as of June 30, 2016 was \$1,626. All balance information is as of June 30, 2016.

Respectfully submitted,

Joseph A. Boyd, Matthew Powers, Jane Smith, For Trustees of Public Funds

TOWN BUDGET

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
	CULTURE & RECREATION	2013/2010		2010/2017	2017/2010
1	Culture & Recreation				
2	Little Theater Bond Payment	11,000	11,000	11,000	11,000
3	Little Theater Bond Interest	6,000	5,755	5,500	5,000
4	Woodstock Council Aging	10,200	10,200	10,400	10,600
5	Parades	1,500	2,085	1,500	2,000
6	Town Library Contribution	139,200	139,200	142,000	144,840
7	Woodstock Rec Center	278,900	278,900	284,600	285,900
8	Fireworks	7,500	7,500	7,500	7,500
9	Elem School Space Rental	92,000	92,000	92,000	92,000
10	Pentangle	33,150	33,150	33,850	34,500
11	TOTAL	579,450	579,790	588,350	593,340
12	Health Officer				
13	Salaries & Wages	5,700	5,700	6,000	6,300
14	Employer Paid Benefits	425	436	450	480
15	Water Testing Supplies	100	0	100	100
16	Travel & Transportation	100	0	100	100
17	Dues, Subs & Meetings	100	0	100	100
18	TOTAL	6,425	6,136	6,750	7,080
19	Total CULTURE & RECREATION	585,875	585,926	595,100	600,420
20	GENERAL GOVERNMENT				
21	Town Hall Building				
22	Operating Supplies	3,000	2,118	2,500	2,500
23	Other Purchased Services	7,500	8,420	10,000	10,000
24	Custodial Services	18,000	10,247	10,000	11,000
25	Small Tools & Equipment	500	350	500	500
26	Utilities	50,000	35,605	48,000	40,000
27	Building Improvements	1,000	3,937	1,000	1,000
28	Building Repairs & Maintenance	8,000	18,281	6,000	8,000
29	TOTAL	88,000	78,958	78,000	73,000
30	Capital Reserve				
31	Town Hall Improvements	20,000	20,000	20,000	20,000
32	TOTAL TOWN HALL BUILDING	108,000	98,958	98,000	93,000
33	Select Board				
34	Salaries & Wages	5,000	5,000	5,000	5,000
35	Employer Paid Benefits	390	382	390	390
36	Legal Services	2,000	10,332	2,000	2,000
37	Community Television	2,400	700	2,400	1,200
38	Dues, Subs & Meetings	5,000	4,978	5,000	5,400
39	Printing Town Report	4,500	4,458	4,500	4,500
40	TOTAL	19,290	25,850	19,290	18,490

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Executive				
2	Salaries & Wages	91,900	107,750	89,750	90,500
3	Employer Paid Benefits	29,600	34,028	33,150	34,000
4	Dues, Subs & Meetings	1,400	1,140	1,400	1,400
5	TOTAL	122,900	142,918	124,300	125,900
		,		,	,
6	Capital Reserve				
7	Manager's Pick-up	1,500	1,500	1,500	1,500
		,	ŕ	•	ŕ
8	TOTAL EXECUTIVE	124,400	144,418	125,800	127,400
9	Office Administration				
10	Operating Supplies	3,200	3,159	3,200	3,200
11	Office Supplies	3,500	3,091	3,500	3,300
12	Postage	4,200	4,178	4,200	4,200
13	Equipment Maintenance	1,800	3,483	3,000	3,600
14	Machinery & Equipment	2,000	2,641	1,300	2,700
15	Communications	3,500	3,863	3,500	4,000
16	Advertising	2,500	4,825	2,500	2,500
17	TOTAL	20,700	25,240	21,200	23,500
1 /	101711	20,700	23,210	21,200	25,500
18	Capital Reserve				
19	Office Equipment	1,500	1,500	1,500	1,500
20	Computer Software	2,000	2,000	2,000	2,000
21	TOTAL	3,500	3,500	3,500	3,500
41	TOTAL	3,500	3,300	3,300	3,500
22	TOTAL OFFICE ADMINISTRATION	24,200	28,740	24,700	27,000
23	FINANCE				
24	Auditing				
25	Professional Services	18,000	11,759	15,000	13,000
23	Professional Services	16,000	11,737	13,000	13,000
26	Treasurer				
27	Salaries & Wages	16,000	16,307	16,000	16,000
28	Employer Paid Benefits	1,200	1,248	1,400	1,400
29	Travel & Transportation	2,200	2,414	2,200	2,600
30	Dues, Subs & Meetings	100	20	100	100
		19,500	19,989	19,700	20,100
31	TOTAL	19,500	19,969	19,700	20,100
32	Accounting				
33	Salaries & Wages	41,100	41,661	42,750	43,750
34	Employer Paid Benefits	12,625	11,372	13,300	13,900
35	Software Upgrade	12,023	11,572	100	100
	Professional Services	200	183	200	200
36		800	0	800	800
37	Other Purchased Services			57,150	
38	TOTAL	54,825	53,216	37,130	58,750

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Tax Listing				
2	Salaries & Wages	74,100	74,664	74,100	74,250
3	Employer Paid Benefits	32,825	34,077	37,275	27,125
4	Operating Supplies	150	222	150	250
5	Professional Services	200	0	200	200
6	Other Purchased Services	350	270	350	350
7	Licensed State Support	350	0	350	350
8	Equipment Repair & Maintenance	100	100	100	100
9	Travel & Transportation	500	164	400	250
10	Dues, Subs & Meetings	750	80	800	250
11	TOTAL	109,325	109,577	113,725	103,125
12	Capital Reserve				
13	Lister's Equipment	1,000	1,000	1,000	1,000
1.4	TOTAL TAVILETNIC	110 225	110,577	114 725	104,125
14	TOTAL TAX LISTING	110,325	110,377	114,725	104,123
15	Tax Collecting				
16	Salaries & Wages	14,850	15,353	15,425	16,100
17	Employer Paid Benefits	5,000	4,605	5,225	5,480
18	TOTAL	19,850	19,958	20,650	21,580
19	TOTAL FINANCE	222,500	215,499	227,225	217,555
20	TOWN CLERK				
21	Board of Civil Authority				
22	Printing Supplies	3,000	2,697	6,000	2,000
23	BCA Wages	400	218	1,000	500
24	Election Wages	1,600	1,315	2,000	500
25	TOTAL	5,000	4,230	9,000	3,000
26	Town Clerk				
27	Salaries & Wages	58,600	83,385	60,925	54,040
28	Asst Town Clerk Wages	13,000	13,464	18,000	21,300
29	Employer Paid Benefits	25,100	34,386	26,925	45,625
30	Office Supplies	150	188	250	360
31	Other Purchased Services	300	120	300	300
32		500	638	500	600
33	Copier Lease	0	571	0	750
34	Dues, Subs & Meetings	400	469	600	600
35	Record Retention	3,200	3,307	3,200	3,200
36	TOTAL	101,300	136,528	110,750	126,775
50	1017111	101,500	130,320	110,750	120,770

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Capital Reserve				
2	Town Clerk Vault	1,500	1,500	1,500	3,500
3					
4	TOTAL TOWN CLERK	107,800	142,258	121,250	133,275
5					
6	BOARDS & AGENCIES				
7	Planning & Zoning				
8	Salaries & Wages	7,1,725	73,838	71,675	74,800
9	Employer Paid Benefits	30,825	25,516	32,775	31,000
10	Professional Services	500	0	500	500
11	Equipment Purchase	250	90	250	250
12	Travel & Transportation	4,000	3,681	4,000	4,000
13	Dues, Subs & Meetings	5,700	5,126	6,000	6,000
14	Advertising	2,500	2,197	2,500	2,500
15	GIS Mapping	100	0	100	100
16	Conservation Commission	500	105	500	500
17	TOTAL	116,100	110,553	118,300	119,650
18	Capital Reserve				
19	Town Plan Consulting	1,000	1,000	1,000	1,000
20	Computer Equipment Replacement	500	500	500	500
21	TOTAL	1,500	1,500	1,500	1,500
22	TOTAL BOARDS & AGENCIES	117,600	112,053	119,800	121,150
23	TOTAL GENERAL GOVERNMENT	723,790	767,776	736,065	737,870

PUBLIC WORKS HIGHWAY DEPARTMENT

2 Operating Supplies 2,750 2,772 2,750 2,750 3 Equipment Repairs & Maintenance 500 0 500 500 4 Traffic Control Signs 0 0 0 0 1,000 5 TOTAL 3,250 2,772 3,250 4,250 6 Highway Maintenance 7 Salaries & Wages 252,000 251,497 265,550 371,150 8 Overtime 35,000 22,851 35,000 48,500 9 Summer Help-Wages 0 0 0 4,500 10 Employer Paid Benefits 117,125 110,815 120,000 175,000 11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 370 14 Other Purchased Services Constr 2,000 16,012 20,000 37,000<	1	Traffic Control				
3 Equipment Repairs & Maintenance 500 0 500 1,000 4 Traffic Control Signs 0 0 0 0 1,000 5 TOTAL 3,250 2,772 3,250 4,250 6 Highway Maintenance 3,250 251,497 265,550 371,150 8 Overtime 35,000 22,851 35,000 48,500 9 Summer Help-Wages 0 0 0 4,500 10 Employer Paid Benefits 117,125 110,815 120,000 175,000 11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 37,000 14 Other Purchased Services Constr 2,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 0 0 7,000	2	Operating Supplies	2,750	2,772	2,750	2,750
4 Traffic Control Signs 0 0 0 1,000 5 TOTAL 3,250 2,772 3,250 4,250 6 Highway Maintenance 7 Salaries & Wages 252,000 251,497 265,550 371,150 8 Overtime 35,000 22,851 35,000 48,500 9 Summer Help-Wages 0 0 0 4,500 10 Employer Paid Benefits 117,125 110,815 120,000 175,000 11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services Constr 2,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 0 0 7,000 16 Snow Dump Pollution Monitoring 0 0 0	3		500	0	500	500
5 TOTAL 3,250 2,772 3,250 4,250 6 Highway Maintenance 7 Salaries & Wages 252,000 251,497 265,550 371,150 8 Overtime 35,000 22,851 35,000 48,500 9 Summer Help-Wages 0 0 0 4,500 10 Employer Paid Benefits 117,125 110,815 120,000 175,000 11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services 20,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000	4		0	0	0	1,000
7 Salaries & Wages 252,000 251,497 265,550 371,150 8 Overtime 35,000 22,851 35,000 48,500 9 Summer Help-Wages 0 0 0 45,500 10 Employer Paid Benefits 117,125 110,815 120,000 175,000 11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services 20,000 0 2,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 20 Communications <td>5</td> <td></td> <td>3,250</td> <td>2,772</td> <td>3,250</td> <td></td>	5		3,250	2,772	3,250	
7 Salaries & Wages 252,000 251,497 265,550 371,150 8 Overtime 35,000 22,851 35,000 48,500 9 Summer Help-Wages 0 0 0 45,500 10 Employer Paid Benefits 117,125 110,815 120,000 175,000 11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services 20,000 0 2,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 20 Communications <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
8 Overtime 35,000 22,851 35,000 48,500 9 Summer Help-Wages 0 0 0 4,500 10 Employer Paid Benefits 117,125 110,815 120,000 175,000 11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services 20,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications	6	Highway Maintenance				
9 Summer Help-Wages 0 0 4,500 10 Employer Paid Benefits 117,125 110,815 120,000 175,000 11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services 20,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 2,000 2,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications <t< td=""><td>7</td><td>Salaries & Wages</td><td>252,000</td><td>251,497</td><td>265,550</td><td>371,150</td></t<>	7	Salaries & Wages	252,000	251,497	265,550	371,150
10 Employer Paid Benefits 117,125 110,815 120,000 175,000 11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services 20,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal	8	Overtime	35,000	22,851	35,000	48,500
11 Operating Supplies 28,000 15,579 28,000 26,000 12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services 20,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 12,000 23 Spot Gravel 70,000	9	Summer Help-Wages	0	0	0	4,500
12 Office Supplies 250 70 250 250 13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services 20,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 <td< td=""><td>10</td><td>Employer Paid Benefits</td><td>117,125</td><td>110,815</td><td>120,000</td><td>175,000</td></td<>	10	Employer Paid Benefits	117,125	110,815	120,000	175,000
13 Professional Services 1,000 375 1,000 1,000 14 Other Purchased Services 20,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 7,000 25 State Mandate Stormwater Mgmt. 0	11	Operating Supplies	28,000	15,579	28,000	26,000
14 Other Purchased Services 20,000 16,012 20,000 37,000 15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Construction 0	12	Office Supplies	250	70	250	250
15 Other Purchased Services Constr 2,000 0 2,000 2,000 16 Snow Dump Pollution Monitoring 0 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 7,000 27 Road Construction 25,000 29,157	13	Professional Services	1,000	375	1,000	1,000
16 Snow Dump Pollution Monitoring 0 0 7,000 17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000	14	Other Purchased Services	20,000	16,012	20,000	37,000
17 Small Tools & Equipment 500 624 500 2,000 18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 <	15	Other Purchased Services Constr	2,000	0	2,000	2,000
18 Rentals 500 0 500 500 19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 0 15,000 30 Pavement Patch on Route 4 0 0	16	Snow Dump Pollution Monitoring	0	0	0	7,000
19 Rentals Construction 500 0 500 500 20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 0 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0<	17	Small Tools & Equipment	500	624	500	2,000
20 Communications 2,600 794 1,500 1,500 21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 0 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 6,000 32 Storm Drains 0 0	18	Rentals	500	0	500	500
21 Fuel 70,000 27,783 60,000 53,500 22 Rubbish Removal 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 0 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	19	Rentals Construction	500	0	500	500
22 Rubbish Removal 0 0 0 12,000 23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 10,000 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 6,000 32 Storm Drains 0 0 0 6,000	20	Communications	2,600	794	1,500	1,500
23 Spot Gravel 70,000 67,727 70,000 72,000 24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 10,000 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	21	Fuel	70,000	27,783	60,000	53,500
24 Pavement Patch 1,000 73 1,000 1,000 25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 10,000 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	22	Rubbish Removal	. 0	0	0	12,000
25 State Mandate Stormwater Mgmt. 0 0 0 7,000 26 Road Maintenance 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 10,000 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	23	Spot Gravel	70,000	67,727	70,000	72,000
26 Road Maintenance 0 0 0 7,000 27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 10,000 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	24	Pavement Patch	1,000	73	1,000	1,000
27 Road Construction 0 0 0 40,000 28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 10,000 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	25	State Mandate Stormwater Mgmt.	0	0	0	7,000
28 Road Stabilization 25,000 29,157 25,000 30,000 29 Paving Construction 0 0 10,000 15,000 30 Pavement Patch on Route 4 0 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	26	Road Maintenance	0	0	0	7,000
29 Paving Construction 0 0 10,000 15,000 30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	27	Road Construction	0	0	0	40,000
30 Pavement Patch on Route 4 0 0 0 15,000 31 Roadside Tree Maintenance 0 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	28	Road Stabilization	25,000	29,157	25,000	30,000
31 Roadside Tree Maintenance 0 0 0 12,000 32 Storm Drains 0 0 0 6,000	29	Paving Construction	0	0	10,000	15,000
32 Storm Drains 0 0 6,000	30	Pavement Patch on Route 4	0	0	0	15,000
•	31	Roadside Tree Maintenance	0	0	0	12,000
	32	Storm Drains	0	0	0	6,000
Crosswalk Maintenance 0 0 11,000	33	Crosswalk Maintenance	0	0	0	11,000
34 Salt & Sand 105,000 109,260 115,000 178,000	34	Salt & Sand	105,000	109,260	115,000	178,000
35 Unclassified 15,000 7,549 15,000 12,000	35	Unclassified	15,000	7,549	•	•
36 TOTAL 745,475 660,166 770,800 1,148,400	36	TOTAL	745,475	660,166	770,800	1,148,400

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Const & Mainte of Bridges/Storm Drains				
2	Operating Supplies	2,000	0	2,000	2,000
3	Repair & Maintenance Supplies	6,000	1,815	6,000	6,000
4	Other Purchased Services	10,000	7,236	10,000	10,000
5	Engineering Services	1,000	261	1,000	1,000
6	Rentals	500	0	500	500
7	Culverts & Drains	6,000	7,176	6,000	7,500
8	Bridge Rehabilitation	30,000	9,035	30,000	30,000
9	TOTAL	55,500	25,523	55,500	57,000
10	Highway Equipment	,			
11	Operating Supplies	10,000	7,524	8,000	8,000
12	Repair & Maintenance Supplies	40,000	39,104	40,000	44,000
13	Equipment Maintenance Supplies	0	0	0	4,000
14	Other Purchased Services	4,000	407	4,000	2,000
15	Equipment Repair	0	0	0	2,000
16	Grader Lease/Purchase	27,780	24,792	25,000	25,000
17	Backhoe Lease/Purchase	17,200	17,168	17,200	18,400
18	Loader Lease/Purchase	16,000	15,892	16,000	17,800
19	Small Tools & Equipment	1,000	288	1,000	1,100
20	Ton Truck Lease/Purchase	14,000	14,054	14,000	13,800
21	Dump Truck Lease/Purchase '16	0	0	18,000	19,500
22	Dump Truck Lease/Purchase '17	0	0	0	20,000
	Dump Truck Lease/Purchase '12	18,800	9,179	0	0
	Dump Truck Lease/Purchase '13	10,900	10,303	10,500	0
	Dump Truck Lease/Purchase '14	16,000	18,850	19,800	0
23	Dump Truck Lease/Purchase '15	0	19,105	16,000	19,200
24	Pickup Lease / Purchase	0	0	0	6,800
25	Equipment Purchase	0	0	0	200
26	Communications	500	216	500	500
27	TOTAL	176,180	176,882	190,000	202,300
28	Sidewalk Maintenance			_	
29	Sidewalk Maintenance	0	0	0	12,000
30	Sidewalk Construction	0	0	0	4,000
31	TOTAL	0	0	0	16,000
32	Street Lights	10.000	10.000	12.000	42 500
33	Street Lights	12,200	10,960	12,000	42,500
34	Parks	0	^	^	2.000
35	Operating Supplies	0	0	0	2,000
36	Paw Bags	0	0	0	1,400 200
37	Fence & Park Maintenance	0	0	0	250
38	Small Tools & Equipment	0	0	0	
39	Rubbish Removal	0	0	0	3,000 6,850
40	TOTAL	0	U	U	0,630

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Public Works Buildings	2010/2010	2013/2010	2010/2017	2017/2010
2	Utilities	20,000	13,639	18,000	19,000
3	Building Improvements	250	240	250	250
4	Building Repairs & Maintenance	1,600	2,366	2,000	3,600
5	Bond Payment	70,000	70,000	70,000	70,000
6	Bond Payment - Interest	40,500	27,236	34,000	30,300
7	TOTAL	132,350	113,481	124,250	123,150
8	Capital Reserve				
	Equipment - Dump Truck '15	30,000	30,000	0	0
	Equipment - Dump Truck '16	10,000	10,000	25,000	0
9	Equipment - Dump Truck '17	10,000	10,000	20,000	20,000
10	Equipment - Dump Truck '19	0	0	10,000	35,000
11	Ton Truck '20	0	0	0	12,000
12	Snow Blower	0	0	0	12,500
13	The Green-Archway Entrances	. 0	0	0	3,000
14	General Bridge O & M	50,000	50,000	50,000	25,000
	Pave Church Hill Road	15,000	15,000	10,000	0
15	Old River Road Culvert	0	0	. 0	15,000
16	Cox District Road Box Culvert	0	0	. 0	20,000
17	Emergency Infrastructure	0	0	0	23,000
18	TOTAL	115,000	115,000	115,000	165,500
19	TOTAL HIGHWAY DEPARTMENTS	1,239,955	1,104,784	1,270,800	1,765,950

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Maintaining Cemeteries		14,000		
2	Other Purchased Services	14,000	1,000	14,000	14,000
3	Repair & Maintenance	1,000	15,000	1,000	1,000
4	TOTAL	15,000		15,000	15,000
_	Canital Dayson		0		
5	Capital Reserve	0	0	2 000	2 000
6	Cemetery Improvements	0	15 000	3,000	3,000
7	TOTAL MAINTAIN CEMETERIES	15,000	15,000	18,000	18,000
8	Sanitation				
9	Upper Valley Solid Waste	38,600	38,557	36,500	34,000
10	Welcome Center				
11	Maintenance Supplies	2,000	2,419	2,500	2,500
12	Custodial Services	19,000	18,343	19,000	19,000
13	Propane	1,200	799	600	850
14	Electricity	1,250	915	800	1,000
15	Misc Utilities	3,000	3,290	4,000	3,000
16	Building Improvements	0	79,072	0	0
17	Chamber Office Loan Principal	0	0	0	4,000
18	Chamber Office Loan Interest	0	0	0	2,000
19	Building Repairs & Maintenance	1,000	1,958	1,000	1,000
20	TOTAL	27,450	106,796	27,900	33,350

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	PUBLIC SAFETY				
2	AMBULANCE DEPARTMENT				
3	Ambulance Operations				
4	Salaries & Wages	40,000	31,972	51,000	80,350
5	Employer Paid Benefits	6,500	5,542	6,500	33,450
6	Operating Supplies	23,000	21,132	23,000	23,000
7	Office Supplies	2,700	2,735	3,000	3,000
8	Repair & Maintenance Supplies	100	67	100	100
9	Paramedic Supplies	2,500	1,663	2,500	2,500
10	Billing Software	4,000	8,028	4,300	4,300
11	Other Purchased Services	2,600	1,724	2,600	2,600
12	Associates Salary	202,700	226,762	202,700	220,000
13	Paramedic Intercept	9,000	10,430	13,000	10,000
14	Contract Services	0	16,506	0	0
15	Personal Protection Equipment	1,500	392	4,000	1,000
16	Communications	100	564	100	100
17	Dues, Subs & Meetings	750	695	750	750
18	Medical Testing	300	0	300	300
19	3% Tax on VT Patient Income	0	0	0	1,000
20	Uncollectable Accounts	25,000	35,906	25,000	20,000
21	Medicare & Insurance Allowance	100	0	100	100
22	TOTAL	320,850	364,118	338,950	402,550
23	Ambulance Vehicle				
24	Small Tools & Equipment	800	472	1,400	1,400
25	Ambulance 1 Maintenance	2,000	2,323	2,000	2,000
26	Ambulance 2 Maintenance	4,000	2,709	4,000	4,000
27	Ambulance 3 Maintenance	2,000	4,573	2,000	2,000
28	Communications	0	160	0	100
29	Fuel	9,000	4,380	6,000	5,000
30	Storage Trailer	2,500	1,881	0	0
31	TOTAL	20,300	16,498	15,400	14,500
32	Ambulance Training				
33	Training Wages	7,000	1,896	7,000	3,000
34	Employer Paid Benefits	535	145	535	200
35	Operating Supplies	1,100	199	1,100	400
36	Professional Services	1,500	533	1,500	600
37	Small Tools & Equipment	300	0	300	100
38	Travel & Transportation	500	250	500	300
39	Dues, Subs & Meetings	200	175	200	200
40	State EMS Training	8,000	4,513	5,000	5,000
41	TOTAL	19,135	7,711	16,135	9,800

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Ambulance Communications				
2	Office Phone & Internet	1,600	1,471	1,800	1,800
3	Vehicle Cell Phones	1,000	265	1,000	1,000
4	Pagers	1,000	1,562	1,000	1,000
5	Portable Radios	1,000	2,051	1,000	1,000
6	Vehicle Mobile Radios	500	1,980	500	500
7	TOTAL	5,100	7,329	5,300	5,300
8	Capital Reserve			·	
9	Cardiac Monitors	20,000	20,000	29,000	0
10	Stryker Power Stretcher	3,000	3,000	0	0
11	Portable Computer	0	0	0	2,500
12	Ambulance	55,000	55,000	25,000	25,000
13	TOTAL	78,000	78,000	54,000	27,500
14	TOTAL AMBULANCE DEPT	443,385	473,656	429,785	459,650
15	FIRE DEPARTMENT				
16	Firefighting				
17	Salaries & Wages	85,000	63,713	76,000	100,000
18	Employer Paid Benefits	6,800	4,874	6,150	10,500
19	Operating Supplies	2,000	3,129	2,000	2,500
20	Professional Services	2,000	1,095	2,000	1,750
21	Winter Hydrant Maintenance	3,600	3,500	3,600	3,600
22	Hydrant Rental	23,000	24,307	23,000	25,000
23	Travel & Transportation	200	0	200	200
24	Dues, Subs & Meetings	900	657	900	900
25	Education	2,500	2,141	2,500	2,500
26	CDL Licensing	500	150	500	500
27	Medical Testing	750	101	750	750
28	Fire Prevention	1,000	890	1,000	1,000
29	TOTAL	128,250	104,557	118,600	149,200
30	Fire Communications				
31	Alarm Registration Administration	1,500	0	200	200
32	Equip Repair & Maintenance	2,400	162	3,000	3,000
33	Machinery & Equipment	2,000	77	2,500	2,500
34	Communications	2,400	2,374	3,000	3,000
35	Fireground Portable Radios	0	0	16,000	0
36	Security Alarm Radios	0	0	0	5,000
37	TOTAL	8,300	2,613	24,700	13,700

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Fire Truck & Equipment				
2	Operating Supplies	1,200	1,504	1,200	1,500
3	Repair & Maintenance	2,000	2,339	2,000	2,500
4	Storage Trailer	2,500	1,881	0	0
5	Engine #1 Maintenance	3,000	608	3,000	3,000
6	Engine #2 Maintenance	3,500	7,294	2,500	2,500
7	Engine #3 Maintenance	1,500	1,478	1,500	1,500
8	Rescue Maintenance	1,500	79	1,500	1,500
9	Fuel	2,800	1,301	1,500	1,500
10	TOTAL	18,000	16,484	13,200	14,000
11	Firefighting Equipment				
12	Operating Supplies	500	2,483	500	1,500
13	Equipment Maintenance	1,000	33	1,000	1,000
14	Air Pack Maintenance & Equip	2,000	3,189	2,600	3,000
15	Equipment Purchase	2,000	2,999	2,000	3,000
16	Small Tools & Equipment	400	485	400	400
17	Rescue Equipment	800	494	800	800
18	Bunker Gear	2,500	5,075	1,000	2,500
19	Hose Adapters	1,000	0	1,000	1,000
20	TOTAL	10,200	14,758	9,300	13,200
21	Capital Reserve				
22	Pager Replacement	1,000	1,000	2,000	2,000
23	Fire Truck	20,000	20,000	20,000	20,000
24	Bunker Gear	3,000	3,000	5,000	5,000
25	Generator	0	0	5,000	5,000
26	Air Pack Regulators and Frames	0	0	2,000	4,000
27	Air Pack Tanks	0	0	500	1,000
28	TOTAL	24,000	24,000	34,500	37,000
29	TOTAL FIRE DEPARTMENT	188,750	162,412	200,300	227,100
30	Emergency Services Building				
31	Maintenance Supplies	1,400	1,318	1,400	1,400
32	Building Custodian	4,400	4,275	4,400	4,400
33	Propane	4,500	793	4,500	4,500
34	Electricity	8,000	9,408	10,000	10,000
35	Misc Utilities	1,800	2,541	2,500	2,500
36	Paint Exterior of ESB	1,000	518	100	100
37	Equipment Repair & Maintenance	7,000	13,826	7,000	7,000
38	TOTAL	28,100	32,679	29,900	29,900

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Woodstock Station #2				
2	Maintenance Supplies	150	119	150	150
3	Propane	1,600	595	1,200	800
4	Electricity	1,300	893	850	950
5	Misc Utilities	1,800	2,289	1,800	2,600
6	Building Repairs & Maintenance	2,400	2,536	1,000	1,000
7	TOTAL	7,250	6,432	5,000	5,500
8	COMMUNICATIONS				
9	Dispatch Services				
10	Salaries & Wages	198,000	200,349	203,000	209,300
11	Training Wages	1,000	1,582	2,000	2,000
12	Residency Stipend	1,600	589	1,600	500
13	EMT Stipend	725	706	725	600
14	Employer Paid Benefits	52,200	60,627	58,000	81,025
15	Operating Supplies	1,200	1,025	1,200	1,200
16	Office Supplies	1,300	942	1,500	1,200
17	Repair & Maintenance Supplies	500	487	500	500
18	Repairs & Maintenance	1,800	815	1,200	1,200
19	Machinery & Equipment	300	356	800	600
20	Small Tools & Equipment	400	568	400	600
21	Tower Rental & Lease	3,000	3,013	3,100	3,200
22	Tower Maintenance	200	210	200	300
23	Communications	4,600	4,137	5,300	4,800
24	Travel & Transportation	200	189	200	200
25	Training Fees	200	255	200	300
26	TOTAL	267,225	275,850	279,925	307,525
27	Capital Reserve				
28	Recorder	2,000	2,000	2,000	2,000
29	Replace "K" Frequency	2,000	2,000	2,000	1,000
30	Console Terminal (A)	0	0	0	2,000
31	Console Terminal (B)	2,000	2,000	2,000	2,000
32	TOTAL	6,000	6,000	6,000	7,000
33	TOTAL COMMUNICATIONS	273,225	281,850	285,925	314,525

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Town Constable				
2	Salaries & Wages	5,000	5,593	5,000	5,000
3	Employer Paid Benefits	400	428	400	400
4	Operating Supplies	500	1,094	500	500
5	Office Supplies	200	293	200	200
6	Repair & Maintenance Supplies	100	100	100	100
7	Other Purchased Services	200	200	200	200
8	Machinery & Equipment	200	0	200	200
9	Communications	200	0	200	200
10	Mileage - Blue Light	700	0	700	700
11	TOTAL	7,500	7,708	7,500	7,500
12	TOWN POLICE DISTRICT				
13	Response & Administration				
14	Admin Salaries & Wages	55,475	55,475	57,575	59,305
15	Enforcement Salaries & Wages	68,100	68,100	77,100	86,210
16	Admin EMT Train & Stipend	1,440	1,440	625	625
17	Enforcement Stipend	2,730	2,730	2,050	3,400
18	Admin Employer Paid Benefits	21,200	21,200	19,900	20,875
19	Enforce Employer Paid Benefits	19,800	19,800	21,667	26,000
20	Admin Operating Supplies	450	450	500	555
21	Admin Office Supplies	150	150	167	185
22	Enforcement Operating Supplies	255	255	283	315
23	Weapon Maintenance & Supplies	390	390	533	592
24	Professional Services	300	300	333	370
25	Enforcement Uniform Service	1,200	1,200	1,333	1,480
26	Bike Patrol	0	0	333	370
27	Officer Video Camera	900	900	83	93
28	Enforcement Small Tools & Equip	960 85	960 85	1,067 92	1,184 102
29	Travel & Transportation	450	450	500	555
30 31	Admin Dues, Subs & Meetings	75	75	83	93
32	Enforce Dues, Subs & Meetings Printing & Binding	40	40	41	46
33	Advertising	90	90	100	111
34	TOTAL	174,090	174,090	184,365	202,466
35	Town Police Services	72.000	(0.217	74.000	75.000
36	TPS Salaries & Wages	72,000	68,317	74,900	75,000
37	TPS Training Wages	1,300	1,725	1,300	1,300
38	TPS Stipend	3,000	0	2,200	2,200 200
39	TPS Training Paid Benefits	200	13	200 17.450	
40	TPS Employer Paid Benefits	28,850	28,614	17,450	32,000
41	TPS Uniform Service	1,300	1,193	1,300 2,500	1,300 2,500
42	TPS Vehicle Repair & Maintenance	2,500	2,345	2,500	2,500

4		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Town Police Services (continued)	700	4.60	500	700
2	TPS Small Tools & Equipment	500	469	500	500
3	TPS 4X4 Vehicle Lease	7,250	7,577	7,250	7,250
4	TPS 4X4 Radio, Lights, Radar	800	800	800	800
5	TPS Flashing Radar Speed Signs	8,000	7,663	4,000	0
6	TPS Communications	0	50	0	0
7	TPS Fuel	4,500	2,057	2,500	2,500
8	TPS Dues, Subs & Meetings	0	54	0	93
9	TPS Tuition	750	690	750	750
10	TOTAL	130,950	121,567	115,650	126,393
11	Training				
12	Training Salaries & Wages	1,200	1,200	1,335	1,850
13	Employer Paid Benefits	90	90	100	111
14	Travel & Transportation	90	90	100	111
15	Tuition	540	540	600	703
16	TOTAL	1,920	1,920	2,135	2,775
1.77					
17	Communications	0.0	00	100	111
18	Radio Maintenance	90	90	100	111
19	Communications	3,000	3,000	3,833	4,255
20	TOTAL	3,090	3,090	3,933	4,366
21	Police Vehicle				
22	Equipment Repair & Maintenance	1,050	1,050	1,167	1,295
23	Small Tools & Equipment	180	180	200	222
24	Fuel	3,900	3,900	3,333	2,960
25	TOTAL	5,130	5,130	4,700	4,477
26	Building Maintenance				
27	Salaries & Wages	450	450	500	555
28	Employer Paid Benefits	30	30	33	37
29	Storage Trailer	750	750	0	0
30	Propane	780 780	780	867	962
31	Electricity	540	540	600	666
32	Rubbish Removal	330	330	367	407
	Water/Sewer	210	210	233	259
33		405	405	450	500
34	Building & Maintenance		3,495	3,050	3,386
35	TOTAL	3,495	3,493	3,030	3,380
36	Capital Reserve				
37	Police Computer	75	75	83	93
38	Radio System	600	600	667	740
39	Flashing Radar Sign	900	900	1,000	
40	Police Cruiser	4,500	4,500	5,000	5,550
41	TOTAL	6,075	6,075	6,750	6,383
42	TOTAL TOWN POLICE DISTRICT	324,750	315,367	320,583	350,246

3 Select Board Contingency 4 Unclassified 30,000 9,868 30,000 30,000 5 House Numbers 500 249 500 500 6 Economic Develop Reserve Fund 0 0 0 222,000 230,000 7 Insurance 130,000 159,630 160,000 160,000 8 TOTAL 160,500 169,747 412,500 420,500 9 Capital Expenses 10 Cap Lease - F450 0 39,000 0 0 11 Capital Expense/Truck Purchase 16 0 75,000 0 0 12 TOTAL 0 114,000 0 0 0 13 Capital Reserve Spending 14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 20 Dump Truck 85,000 81,159 60,000 65,000			Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
3 Select Board Contingency 4 Unclassified 30,000 9,868 30,000 30,000 5 House Numbers 500 249 500 500 6 Economic Develop Reserve Fund 0 0 0 222,000 230,000 7 Insurance 130,000 159,630 160,000 160,000 8 TOTAL 160,500 169,747 412,500 420,500 9 Capital Expenses 10 Cap Lease - F450 0 39,000 0 0 11 Capital Expense/Truck Purchase 16 0 75,000 0 0 12 TOTAL 0 114,000 0 0 0 13 Capital Reserve Spending 14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 20 Dump Truck 85,000 81,159 60,000 65,000	1	Intergovernmental				
3 Select Board Contingency 4 Unclassified 30,000 9,868 30,000 30,000 5 House Numbers 500 249 500 500 6 Economic Develop Reserve Fund 0 0 222,000 230,000 7 Insurance 130,000 159,630 160,000 160,000 8 TOTAL 160,500 169,747 412,500 420,500 9 Capital Expenses -	2	Highway Rebate	220,000	234,737	220,000	246,000
4 Unclassified 30,000 9,868 30,000 30,000 5 House Numbers 500 249 500 500 6 Economic Develop Reserve Fund 0 0 222,000 230,000 7 Insurance 130,000 159,630 160,000 160,000 8 TOTAL 160,500 169,747 412,500 420,500 9 Capital Expenses 10 Cap Lease - F450 0 39,000 0 0 0 11 Capital Expense/Truck Purchase 16 0 75,000 0 0 0 12 TOTAL 0 114,000 0 0 0 0 0 13 Capital Reserve Spending 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 12,000 0	3					
5 House Numbers 500 249 500 500 6 Economic Develop Reserve Fund 0 0 222,000 230,000 7 Insurance 130,000 159,630 160,000 160,000 8 TOTAL 160,500 169,747 412,500 420,500 9 Capital Expenses V	3	Select Board Contingency				
6 Economic Develop Reserve Fund 0 0 222,000 230,000 7 Insurance 130,000 159,630 160,000 160,000 8 TOTAL 160,500 169,747 412,500 420,500 9 Capital Expenses 0 39,000 0 0 0 11 Capital Expense/Truck Purchase 16 0 75,000 0 0 0 12 TOTAL 0 114,000 0 0 0 0 13 Capital Reserve Spending 14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 0 15 Manager's Pickup 0 0 0 12,000 0 12,000 0 12,000 0 12,000 0 12,000 0 12,000 0 12,000 0 12,000 0 0 12,000 0 0 12,000 0 0 12,000 0 0 12,000 0 0 0 </td <td>4</td> <td>Unclassified</td> <td>30,000</td> <td>9,868</td> <td>30,000</td> <td>30,000</td>	4	Unclassified	30,000	9,868	30,000	30,000
7 Insurance 130,000 159,630 160,000 160,000 8 TOTAL 160,500 169,747 412,500 420,500 9 Capital Expenses <td>5</td> <td>House Numbers</td> <td>500</td> <td>249</td> <td>500</td> <td>500</td>	5	House Numbers	500	249	500	500
7 Insurance 130,000 159,630 160,000 160,000 8 TOTAL 160,500 169,747 412,500 420,500 9 Capital Expenses <td>6</td> <td>Economic Develop Reserve Fund</td> <td>0</td> <td>0</td> <td>222,000</td> <td>230,000</td>	6	Economic Develop Reserve Fund	0	0	222,000	230,000
8 TOTAL 160,500 169,747 412,500 420,500 9 Capital Expenses 0 39,000 0 0 10 Cap Lease - F450 0 39,000 0 0 11 Capital Expense/Truck Purchase 16 0 75,000 0 0 12 TOTAL 0 114,000 0 0 13 Capital Reserve Spending 14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000	7	-	130,000	159,630	•	160,000
10 Cap Lease - F450 0 39,000 0 0 11 Capital Expense/Truck Purchase 16 0 75,000 0 0 12 TOTAL 0 114,000 0 0 13 Capital Reserve Spending 0 114,000 0 0 14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000	8	TOTAL	•	•	•	420,500
10 Cap Lease - F450 0 39,000 0 0 11 Capital Expense/Truck Purchase 16 0 75,000 0 0 12 TOTAL 0 114,000 0 0 13 Capital Reserve Spending 0 114,000 0 0 14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000	9	Capital Expenses				
11 Capital Expense/Truck Purchase 16 0 75,000 0 0 12 TOTAL 0 114,000 0 0 13 Capital Reserve Spending 3 14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000			0	39.000	0	0
12 TOTAL 0 114,000 0 0 13 Capital Reserve Spending 14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000		<u> </u>				0
13 Capital Reserve Spending 14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000		* *		· · · · · · · · · · · · · · · · · · ·		0
14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000			Ü	111,000	Ü	Ů
14 Tax Map Update-Reappraisal 80,000 74,625 15,000 0 15 Manager's Pickup 0 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000	13	Capital Reserve Spending				
15 Manager's Pickup 0 0 0 12,000 16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000			80,000	74,625	15,000	0
16 Town Hall Improvements 50,000 85,111 40,000 10,000 17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000			•			
17 Computer Equipment Replacement 7,500 2,499 0 0 18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000		-	-			
18 Listers' Equipment/Education 0 2,083 0 0 19 Dispatch Equipment 0 848 0 0 20 Dump Truck 85,000 81,159 60,000 65,000		*	•	•		0
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20 Dump Truck 85,000 81,159 60,000 65,000			-			0
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21 211480		-		*	•	0
22 Culverts & Stormwater 20,000 0 20,000 30,000		8			•	30,000
			•	169,154		0
			•	•		0
A A						5,000
			•	•	· ·	2,000
		-				15,000
·		•	0	27,579	29,000	0
,						139,000
30 Loss Repair Expenses	30	Loss Panair Evnansas				
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33 TOTAL 0 1,961 0	33	TOTAL	U	1,901	U	U
34 Tropical Storm Irene Expenses	34	Tropical Storm Irene Expenses				
	35	<u>-</u>	0	0	44,600	44,600
	36	The state of the s	0	8,991	18,500	17,600
37 TOTAL 0 8,991 63,100 62,200	37	TOTAL	0	8,991	63,100	62,200

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Grant Expenses	2013/2010	2013/2010	2010/2017	2017/2010
2	ORRV Grant Expense	0	4,748	0	0
3	Fire/Ambulance Grant Expense	0	5,000	0	0
4	Cox District Road Grant Expense	0	2,137	0	0
5	Police Pass Thru Grant Expense	0	887	0	0
6	Police Pass Thru Grant Expense	0	326	0	0
7	Twin Pines Grant Expense	0	2,046	0	0
8	Bypass Mitigation Grant Expense	0	13,509	0	0
9	TOTAL	0	28,653	0	0
10	Community Celebrations				
11	July 4th Celebration	0	3,800	0	0
12	Transfers Out				
13	Transfer to Capital Reserve	0	119,002	0	0
14	Town Forest				
15	Professional Services	0	12,779	0	0
16	ECONOMIC DEVELOP RESERVE				
17	EDC Funding Budget				
18	EDC Funding-East End Development	0	6,000	0	0
19	EDC Funding-Village Beautification	0	2,000	0	0
20	EDC Funding-Maple Madness	0	2,000	0	0
21	EDC Funding-WarnerCommunications	0	5,000	0	0
22	TOTAL	0	15,000	0	0
23	TOTAL EXPENDITURES	4,710,630	4,057,881	4,888,958	5,451,711

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	SUMMARY	2013/2010	2013/2010	2010/2017	2017/2016
2	Culture & Recreation	579,450	579,790	588,350	593,340
3	Health Officer	6,425	6,136	6,750	7,080
4	Town Hall Building	108,000	98,958	98,000	93,000
5	Select Board	19,290	25,850	19,290	18,490
6	Executive	124,400	144,418	125,800	127,400
7	Administration	24,200	28,740	24,700	27,000
8	Finance	222,500	215,499	227,225	217,555
9	Town Clerk	107,800	142,258	121,250	133,275
10	Boards & Agencies	117,600	112,053	119,800	121,150
11	Highways	1,239,955	1,104,785	1,270,800	1,765,950
12	Cemeteries	15,000	15,000	18,000	18,000
13	Welcome Center	27,450	106,796	27,900	33,350
14	Sanitation	38,600	38,557	36,500	34,000
15	Ambulance Department	443,385	473,656	429,785	459,650
16	Fire Department	188,750	162,412	200,300	227,100
17	Emergency Services Buildings	35,350	39,111	34,900	35,400
18	Dispatch Services	273,225	281,850	285,925	314,525
19	Constable	7,500	7,708	7,500	7,500
20	Town Police District	324,750	315,367	320,583	350,246
21	Village Highway Rebate	220,000	234,737	220,000	246,000
22	Select Board Contingency	30,500	10,117	30,500	30,500
23	Insurance	130,000	159,630	160,000	160,000
24	Capital Expenditures	0	114,000	0	0
25	Loss Repair Expense	0	1,961	0	0
26	Tropical Storm Irene Debt Payments	0	8,991	63,100	62,200
27	Grant Expense	0	28,653	0	0
28	Community Celebrations	0	3,800	0	0
29	Town Forest	0	12,779	0	0
30	Economic Develop Reserve Fund	0	15,000	222,000	230,000
31	Capital Reserve Spending	426,500	555,052	230,000	139,000
32	Town Operating Budget	4,032,130	4,249,112	4,195,458	4,811,711
33	Total Capital Reserve	252,000	224,500	241,500	271,000
34	Total Capital Reserve Spending	426,500	555,052	230,000	139,000
35	Total Econ Develop Reserve Fund	0	15,000	222,000	230,000
36	Total Transfers Out	0	119,002	0	0
37	TOTAL EXPENDITURES	4,710,630	5,162,666	4,888,958	5,451,711

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	Taxes	3,099,100	3,147,867	3,206,928	3,663,081
2	Land Use Reimbursement	232,000	236,844	255,000	254,000
3	In Lieu of Taxes	2,000	2,396	2,000	2,000
4	Delinquent Tax Penalty & Interest	125,000	133,968	125,000	125,000
5	Interest Earned	100	92	100	100
6	Ambulance	440,000	378,759	440,000	440,000
7	Town Highway State Aid	133,000	133,307	133,000	133,000
8	Village Highway State Aid	0	0	0	44,900
9	Highway Rebate	0	0	0	246,000
10	Town Hall Rent	12,000	12,870	13,000	13,000
11	Town Clerk Records	7,500	7,132	7,500	7,500
12	Licenses & Fees	45,000	44,340	45,000	45,000
13	Zoning Fees	10,000	10,674	12,000	12,000
14	Communications	64,730	64,730	64,730	64,730
15	False Alarm Charges	500	250	500	500
16	Moving Violations	4,000	0	4,000	4,000
17	Town Police False Alarm Charges	200	0	200	100
18	Permits	1,000	1,595	1,000	1,000
19	Alarm System Registrations	8,000	9,000	8,000	6,800
20	Miscellaneous	2,500	438	5,000	5,000
21	Sale of Equipment	2,500	4,000	0	0
22	Grant Income	0	28,653	0	0
23	Community Contributions	0	3,800	0	0
24	Timber Sales	10,000	3,807	62,000	0
25	Dispatch Fees	0	0	0	3,000
26	Town Forest Lease	0	0	12,000	14,000
27	Loan & Bond Proceeds	0	210,000	0	0
28	Rent - Welcome Center	0	0	0	6,000
29	Insurance Reimbursements	0	2,490	0	0
30	Local Option Tax Revenues	0	208,119	222,000	222,000
31	State of Vermont	0	18,677	0	0
32	SUB-TOTAL	4,199,130	4,663,808	4,618,958	5,312,711
33	Transfer from Capital Reserve	416,500	555,052	230,000	139,000
34	Surplus	85,000	0	40,000	0
35	Surplus, Town Police District	10,000	0	0	0
36	TOTAL REVENUE	4,710,630	5,218,860	4,888,958	5,451,711

TOWN OF WOODSTOCK REVIEW OF TAX APPROPRIATIONS FY 2017-2018

0.1	Proposed Budget	Less Income	Net Taxes
Selectmen Executive	18,490 127,400	0 (7,800)	18,490 119,600
Finance	217,555	(125,100)	92,455
Town Clerk	133,275	(52,500)	80,775
Administration	27,000	(5,000)	22,000
Boards & Agencies	121,150	(12,000)	109,150
Town Hall Building	93,000	(13,000)	80,000
TOTAL GENERAL GOV'T	737,870	(215,400)	522,470
Constable	7,500	0	7,500
Dispatch	314,525	(67,730)	246,795
Ambulance	459,650	(440,000)	19,650
Fire Department	227,100	(500) 0	226,600 35,400
Building Maintenance Town Police District	35,400 350,246	(4,100)	346,146
TOTAL PUBLIC SAFETY	1,394,421	(512,330)	882,091
Highway Maintenance	1,765,950	(423,900)	1,342,050
Sanitation	34,000	0	34,000
Cemetery	18,000	0	18,000
TOTAL PUBLIC WORKS	1,817,950	(423,900)	1,394,050
Recreation	285,900	0	285,900
Library	144,840	0	144,840
Rental of Elem School Space	92,000	0	92,000
Parades	2,000 7,080	0	2,000 7,080
Health Fireworks	7,500 7,500	0	7,500
Pentangle	34,500	0	34,500
Woodstock Council on Aging	10,600	0	10,600
Little Theater Bond Payment	16,000	0	16,000
TOTAL Culture & Recreation	600,420	0	600,420
Village Highway Rebate	246,000	0	246,000
TOTAL INTERGOVT	246,000	0	246,000
Selectmen's Contingency	30,500	0	30,500
Insurance	160,000	0	160,000
Tropical Storm Irene Expenses	62,200	0	62,200
Welcome Center	33,350	(6,000) (6,000)	27,350 280,050
TOTAL	286,050	,	·
Capital Outlay	139,000	(139,000)	0
Economic Development Reserve Fund		(222,000) (14,000)	8,000 (14,000)
Town Forest Lease/Timber Sales	369,000	(375,000)	(6,000)
TOTAL	, a	` ,	
Land Use and In Lieu of Taxes	0	0	(256,000)
Surplus TOTAL	0	0	(256,000)
	5,451,711	(1,532,630)	3,663,081
TOTAL TAX APPROPRIATIONS	, ,	, , , ,	
Special Articles	220,897	(7,900) (7,900)	212,997 212,997
TOTAL Special Articles Taxes	220,897	(7,500)	212,991

	SPECIAL ARTICLES BUDGET				
		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	SPECIAL ARTICLES - Trust Funds				
2	Audit Expense	1,500	1,500	1,500	1,500
3	Trustee Wages	3,000	2,691	900	900
4	Visiting Nurses	2,500	2,500	2,500	0
5	Woodstock Job Bank	3,000	3,000	3,000	3,000
6	TOTAL	10,000	9,691	7,900	5,400
	10112	10,000	,,051	7,500	3,400
7	SPECIAL ARTICLES - General Funds				
8	Visiting Nurses	22,400	22,400	22,400	25,000
9	SE Community Action SEVCA	2,500	2,500	2,500	3,000
10	Pentangle	32,000	32,000	32,000	33,000
11	Norman Williams Public Library	50,000	50,000	50,000	51,250
12	Woodstock Council Aging	31,200	31,200	32,136	34,250
13	Windsor County Partners	2,500	2,500	2,500	2,500
14	Health Care/Rehabil Service	3,247	3,247	3,247	3,247
15	WISE	2,000	2,000	2,000	2,000
16	Ottauq Community Partnership	5,000	5,000	5,000	5,000
17	Spectrum Teen Center	1,250	1,250	1,250	1,250
18	Historical Society Ed Programs	7,500	7,500	7,500	0
19	Green Mountain RSVP	500	500	500	500
20	Welcome Center	25,000	25,000	25,000	25,000
21	Vail Field Improvements	25,000	0	25,000	25,000
22	Community Television	2,500	2,500	0	3,000
23	Senior Solutions	0	0	1,500	1,500
24	TOTAL	212,597	187,597	212,533	215,497
21	101711	212,371	107,577	212,333	213,497
25	TOTAL SPECIAL ARTICLES	222,597	197,288	220,433	220,897
		SUMMARY			
26	Expenditures				
27	Special Articles - Trust Funds	10,000	9,691	7,900	5,400
28	Special Articles - General Funds	212,597	187,597	212,533	215,497
20	Special Filteres Conciui Funds	212,557	107,557	212,333	213,177
29	TOTAL EXPENDITURES	222,597	197,288	220,433	220,897
30	Revenue				
31	Taxes, Special Articles	212,597	187,597	212,533	212,997
32	Transfer from Trustee of Public Funds	10,000	9,500	7,900	7,900
22	TOTAL DEVIENDE	222.507	107.007	220 422	220 007
33	TOTAL REVENUE	222,597	197,097	220,433	220,897

SEWER BUDGET

	GEWED OPED ATIONS	Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
	SEWER OPERATIONS				
1	MAINTAINING SEWER SYSTEMS				
2	Salaries & Wages	30,000	26,523	30,900	29,000
3	Employer Paid Benefits	11,500	12,591	13,850	14,200
4	Operating Supplies	4,000	3,771	5,000	5,000
5	Professional Services	3,000	1,468	3,000	3,000
6	Engineering Services	10,000	20,341	10,000	21,000
7	Sewer Line Cleaning	12,000	16,505	10,000	12,000
8	Repairs & Maintenance	4,000	3,885	6,000	6,000
9	Machinery & Equipment	500	504	500	500
10	Sewer Line Maintenance Equipment	600	457	600	600
11	Rentals	400	0	400	400
12	I I Improvements	100	0	100	100
13	TOTAL	76,100	86,045	80,350	91,800
1.4	CONCEDITORIONI & MAINTENIANCE OF DI AL	NTO .			
14 15	CONSTRUCTION & MAINTENANCE OF PLAI	150,000	155,964	153,975	159,000
16	Salaries & Wages Employer Paid Benefits	57,175	65,614	63,200	74,000
17	A V	35,000	50,446	49,000	52,000
18	Operating Supplies Office Supplies	600	408	600	600
19	Repair & Maintenance Supplies	6,000	6,003	7,000	7,000
20	Professional Services	10,000	1,995	8,000	5,000
21	Other Purchased Services	23,000	19,696	15,000	20,000
22	Uniforms, Protective Gear	5,000	3,678	5,000	5,000
23	Engineering Services	10,000	9,973	12,000	12,000
24	Laboratory Testing	6,500	15,013	22,000	20,000
25	Test/Monitor Wells	500	0	500	100
26	Repair & Maintenance	5,000	11,121	5,000	12,000
27	Small Tools & Equipment	1,000	901	2,000	2,000
28	Field Rental	12,000	13,727	13,500	14,000
29	Utilities	85,000	77,539	82,500	80,000
30	Communications	4,800	4,374	4,800	4,800
31	Travel & Transportation	500	0	1,000	200
32	Dues, Subs & Meetings	1,500	1,049	1,500	1,500
33	Field Lime	3,500	0	1,000	1,000
34	Contingency Account	15,000	13,880	10,000	10,000
35	Bond Repayment	37,675	37,675	37,675	37,675
36	Taxes, Licensing & Regulations	1,000	2,312	1,200	2,400
37	Insurance & Fidelity Bond	21,000	30,842	23,000	32,000
38	TOTAL	491,750	522,210	519,450	552,275
39	SEWER VEHICLE				
40	Repair & Maintenance	4,000	16,107	4,000	7,500
41	Ton Truck Lease	5,000	0	13,500	13,500
42	F-150 Lease	0	0	0	100
43	Fuel	10,000	5,195	7,000	6,000
44	TOTAL	19,000	21,302	24,500	27,100
		•	,	*	

4	CONCERNATION	Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1 2 3	CONSTRUCTION Construction TOTAL	0 0	56,781 56,781	200,000 200,000	200,000 200,000
4 5 6	CAPITAL EXPENSES Capital Expense-Truck Purchase 15 TOTAL	0	26,000 26,000	0	0 0
7 8 9 10 11 12 13	CAPITAL RESERVE Manager's Pick-up Truck Pick-up Truck 4x4 Repairs & Maintenance Tractor Sludge Spreading Truck TOTAL	600 3,000 20,000 5,000 3,000 31,600	600 3,000 20,000 5,000 3,000 31,600	600 3,000 20,000 5,000 3,000 31,600	600 3,000 20,000 5,000 3,000 31,600
14 15 16	Total Expenditures Total Transfers Out TOTAL SEWER OPERATIONS	586,850 31,600 618,450	712,338 31,600 743,938	824,300 31,600 855,900	871,175 31,600 902,775
17 18 19 20	ADMINSTRATION EXECUTIVE Salaries & Wages Employer Paid Benefits TOTAL	29,500 9,600 39,100	32,900 10,804 43,704	29,675 10,425 40,100	34,000 11,500 45,500
21 22 23 24 25 26 27	OFFICE ADMINISTRATION Office Supplies Postage Legal Services Equipment Maintenance Communications TOTAL	1,100 0 250 0 800 2,150	1,432 0 190 0 2,898 4,520	1,400 0 100 0 1,000 2,500	1,500 900 250 600 3,000 6,250
28 29 30	AUDITING Professional Services TOTAL	6,500 6,500	6,500 6,500	6,500 6,500	6,500 6,500
31 32 33 34 35 36	ACCOUNTING Salary & Wages Employer Paid Benefits Professional Services Computer Expense TOTAL TOTAL ADMINSTRATION	22,150 7,000 800 500 30,450 78,200	22,306 6,349 66 63 28,784 83,508	23,025 7,375 100 500 31,000 80,100	23,800 7,800 100 500 32,200

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	CAPITAL RESERVE SPENDING	2013/2010	2013/2010	2010/2017	2017/2018
2	Paving-Taftsville	0	7,195	0	0
3	F-150 Payment	0	7,175	0	7,000
4	Ton Truck	13,500	12,188	0	7,000
5	Repairs & Maintenance	12,000	948	12,000	12,000
6	TOTAL	25,500	20,331	12,000	19,000
U	TOTAL	25,500	20,331	12,000	17,000
7	Total Expenditures	78,200	83,508	80,100	90,450
8	Total Transfers In	25,500	20,332	12,000	19,000
9	TOTAL ADMIN & TRANSFER	103,700	103,840	92,100	109,450
		•			
10	Sewer Operations	618,450	743,938	855,900	902,775
11	Sewer Administration	103,700	103,840	92,100	109,450
12	m . 1 m . 11.	CO C C#0	007.446	006000	000 00 7
13	Total Expenditures	696,650	827,446	936,000	993,225
14	Total Transfers In	25,500	20,332	12,000	19,000
15	GRAND TOTAL	722,150	847,778	948,000	1,012,225
16	REVENUE				
17	User Fee	648,050	646,844	686,000	779,225
18	Delinquent Penalty & Interest	10,000	11,045	10,000	10,000
19	Interest Income	100	2,263	3,000	2,000
20	Sewer Connection Fees	0	18,462	0	0
21	Miscellaneous Revenue	2,000	3,602	2,000	2,000
22	Loan Proceeds	0	26,000	0	0
23	Transfer from Construction Fund	0	56,281	200,000	200,000
24	Surplus	50,000	0	35,000	0
25	Transfer from Capital Reserve	12,000	38,727	12,000	19,000
26	TOTAL REVENUE	722,150	803,224	948,000	1,012,225

UNIFIED TOWN HIGHWAY DEPARTMENT Village Town Combined 2017/2018 2017/2018 2017/2018 1 TRAFFIC CONTROL 2 0 Operating Supplies 2,750 2,750 3 Equip Repairs & Mainte 0 500 500 4 Traffic Control Signs 1,000 1,000 0 5 Total TRAFFIC CONTROL 1,000 3,250 4,250 6 HIGHWAY MAINTENANCE 7 272,550 Salaries & Wages 98,600 371,150 8 Overtime 13,500 35,000 48,500 9 Summer Help-Wages 4,500 4,500 10 **Employer Paid Benefits** 50,000 125,000 175,000 11 **Operating Supplies** 6,000 20,000 26,000 12 Office Supples 0 250 250 13 Professional Services 0 1.000 1,000 14 Other Purchased Services 19,000 18,000 37,000 15 Other Purchased Services Constr 0 2,000 2,000 7,000 16 Snow Dump Pollution Monitoring 0 7,000 17 1,500 500 2,000 Small Tools & Equipment 18 Rentals 0 500 500 19 Rentals Construction 0 500 500 0 1,500 20 Communications 1,500 21 8,500 45,000 53,500 Fuel 22 Rubbish Removal 12,000 0 12,000 23 Spot Gravel 0 72,000 72,000 1,000 1,000 24 Pavement Patch 0 25 2,000 5,000 7,000 State Mandate Stormwater Mgmt. 7,000 26 Road Maintenance 7,000 0 27 Road Construction 40,000 0 40,000 30,000 30,000 28 Road Stabilization 0 29 **Paving Construction** 15,000 15,000 0 15,000 30 Pavement Patch on Rt 4 15,000 0 12000 12,000 31 Roadside Tree Maintenance 0 6,000 6,000 32 Storm Drains 0 0 11,000 33 Crosswalk Maintenance 11,000 34 Salt & Sand 58,000 120,000 178,000 35 12,000 12,000 Unclassified 36 **Total HIGHWAY MAINTENANCE** 359,600 788,800 1,148,400

		Village	Town	Proposed
		2017/2018	2017/2018	2017/2018
1	CONST & MAINT OF BRIDGES/STO	ORM DRAINS		
2	Operating Supplies	0	2,000	2,000
3	Repair & Maint Supplies	0	6,000	6,000
4	Other Purchased Services	0	10,000	10,000
5	Engineering Services	0	1,000	1,000
6	Rentals	0	500	500
7	Culverts & Drains	0	7,500	7,500
8	Bridge Rehabilitation	<u>0</u>	30,000	<u>30,000</u>
9	Total CONST & MAINT OF BRIDGES	0	57,000	57,000
10	HIGHWAY EQUIPMENT			
11	Operating Supplies	0	8,000	8,000
12	Repair & Maint Supplies	4,000	40,000	44,000
13	Equip Mainte Supplies	4,000	0	4,000
14	Other Purchased Services	0	2,000	2,000
15	Equipment Repair	2,000	0	2,000
16	Grader Lease/Purchase	0	25,000	25,000
17	Backhoe Lease/Purchase	0	18,400	18,400
18	Loader Lease/Purchase	0	17,800	17,800
19	Small Tools & Equipment	100	1,000	1,100
20	Ton Truck Lease/Purchase	0	13,800	13,800
21	DumpTk Lease/Purchase '16	0	19,500	19,500
22	DumpTk Lease/Purchase '17	0	20,000	20,000
23	DumpTrkLease/Purchase '15	0	19,200	19,200
24	Pickup Lease / Purchase	0	6,800	6,800
25	Equipment Purchase	200	0	200
26	Communications	0	500	<u>500</u>
27	Total HIGHWAY EQUIPMENT	10,300	192,000	202,300
28	SIDEWALK MAINTENANCE			
29	Sidewalk Maintenance	12,000	0	12,000
30	Sidewalk Construction	4,000	<u>0</u>	<u>4,000</u>
31	Total SIDEWALK MAINTENANCE	16,000	$\frac{0}{0}$	16,000
32				
32	STREET LIGHTS			
33	Street Lights	30,500	12,000	42,500
34	PARKS			
35	Operating Supplies	2,000	0	2,000
36	Paw Bags	1,400	0	1,400
37	Fence & Park Maintenance	200	0	200
38	Small Tools & Equipment	250	0	250
39	Rubbish Removal	<u>3,000</u>	<u>0</u>	<u>3,000</u>
40	Total PARKS	6,850	$\overline{0}$	6,850

		Village 2017/2018	Town 2017/2018	Proposed 2017/2018
1	PUBLIC WORKS BUILDINGS	2017/2010	2017/2010	2017/2010
2	Utilities	4,000	15,000	19,000
3	Building Improvements	0	250	250
4	Bldg Repairs & Mainte	1,000	2,600	3,600
5	Bond Payment	0	70,000	70,000
6	Bond Payment - Interest	<u>0</u>	30,300	30,300
7	Total PUBLIC WORKS BUILDINGS	5,000	118,150	123,150
8	CAPITAL RESERVE			
9	Equip Dump Truck '17	0	20,000	20,000
10	Equip Dump Truck '19	0	35,000	35,000
11	Ton Truck '20	12,000	0	12,000
12	Snow Blower	12,500	0	12,500
13	TheGreen-ArchwayEntrances	3,000	0	3,000
14	General Bridge O & M	. 0	25,000	25,000
15	Old River Rd Culvert	0	15,000	15,000
16	Cox District Rd Box Culvert	0	20,000	20,000
17	Emergency Infrastructure	13,000	10,000	23,000
18	Total CAPITAL RESERVE	40,500	125,000	165,500
19	Total HIGHWAY DEPARTMENTS	469,750	1,296,200	1,765,950
20 21	Income to Town from the Village:	Village Highwa Village Highwa	•	246,000 44,900 290,900
22	See next page for details regarding Vil	llage Tax Payme	ent supporting Vill	age Highway

Fiscal Year 2016-2017 (7-1-16 to 6-30-17) Highway Taxes

Town Property Taxes Paid by Town Property Owners for Highway Purposes

All property within the Town of Woodstock pays the identical town property tax regardless of the property being located within the Village limits.

Grand List Value of all Woodstock properties: \$8,917,296 (1% of property value)

Highway Tax Rate: \$0.1278

Total Town Highway Taxes: \$1,139,630

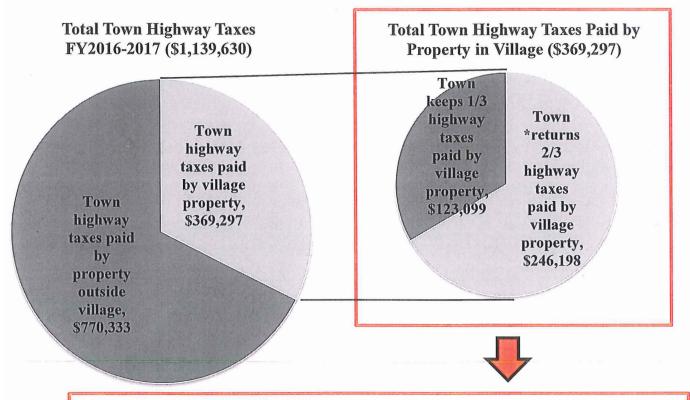
Town Property Taxes Paid by Village Property Owners for Highway Purposes

All property located in the Village pays a town highway property tax.

Grand List Value of Village properties: \$2,889,647 (1% of property value)

Highway Tax Rate: \$0.1278

Town Highway Taxes paid by Village property owners: \$369,297 (Property value x tax rate)



*Village Highway Rebate transfers 2/3^{rds} of town highway tax paid by village property owners to village government for town highway purposes. Town keeps 1/3rd of highway taxes paid by village property owners for town highway purposes.

(1888 Vermont Legislature Charter Amendment)

Village Highway Budget of \$455,700 requires village taxpayers to raise an additional \$164,800 to pay for village highway maintenance.

ANNUAL MEETING OF THE WOODSTOCK SCHOOL DISTRICT

MINUTES

February 27, 2016

Before the School meeting began, David Steele and Matt Stover made a presentation about Act 46 which is the school consolidation bill. They made an interesting report. This is a complicated set of issues, many of the choices result in unintended consequences, as anyone following the News should be aware of. They are doing a study. They need feed-back from the community. See, call, or e-mail them for details.

Present: Matt Maxham, Karen White, Paige Hiller, David Steele, Jessica Stout, Jerome Morgan Matt Maxham as Moderator called the meeting to order at 10:55 a.m. and read out the warning.

- ARTICLE 1: To elect a moderator for the ensuing year. Joe Dinatale nominated Matt Maxham, Jennifer Maxham seconded, no other nominations were forwarded, Matt Maxham was voted and elected.
- ARTICLE 2: "To accept the reports of the Woodstock Elementary School Directors for the school accounts and take action thereon." Was moved by Josephine Thompson seconded by Edwin English. Matt Maxham mentioned the omitted revenue page of the reports now offered by the board for inclusion. This article was voted and adopted.
- ARTICLE 3: To elect a School Director to the Woodstock Elementary School Board for a term of three years. (Australian Ballot) Malena Agin introduced herself as a candidate for election.
- ARTICLE 4: To elect a School Director to the Woodstock Union High School District #4 for the remaining two years of a three year term. (Australian Ballot) Paige Hiller is running for this office.
- ARTICLE 5: To elect a School Director to the Woodstock Union High School District #4 for a term of three years. (Australian Ballot) Al Alessi mentioned Biz Alessi is running for this office.
- ARTICLE 5: "To determine what sum of money the District will vote to pay its officers as compensation." Was moved by Edwin English seconded by Jennifer Maxham to say to pay \$250.00 per year each and \$50.00 for the Moderator. This article was voted and adopted.
- ARTICLE 6:"To authorize the School Directors to borrow money, if necessary, by the issuance of notes not in excess of anticipated revenue for the school year for the purpose of paying the expenses of the District." Was moved by Byron Quinn seconded by Jane Soule, voted and adopted.
- ARTICLE 7:" Shall the voters of the Woodstock School District approve the school board to expend three million, two hundred thirty three thousand, six dollars (\$3,233,006), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,331 per equalized pupil. This projected

spending per equalized pupil is 1.35% lower than spending for the current year." ,was moved by Edwin English seconded by John Doten.

Paige Hiller as chair of the board introduced the other members and opened a discussion of the budget mentioning debt services, teacher salaries, health insurance, nature's classroom, and pre-kindergarten tuition. Rob Draper, William Macdonald, David Steele and Joe Matz discussed issues. Vermont has the highest per-pupil cost in the nation. Matt Powers, Karen White and William Macdonald discussed more issues. Paige Hiller continued with the budget and mentioned technical equipment, unemployment benefits, fund transfers and special education costs. Special education costs reflect not our needs, but are assessed by how many equalized pupils we have. Woodstock pays 48% of all the special education costs for the district. Joe Dinatale, Barbara Tripleton, William Macdonald and Karen White discussed issues. Malena Agin suggested research of other parts of the country where consolidation has been done to find positive or negative outcomes. There was digression into emotional issues. Tom Debevoise reminded the meeting that there was a motion on the floor. Paige Hiller attempted to explain Act 68 and Act 46 with examination of the charts. There were thanks and flowers and the Board attempted to leave. The Moderator called for a vote. Article 7 was voted and adopted.

ARTICLE 8: "To transact any other business that may legally come before the meeting." was offered but no one spoke. The Moderator called for recess for lunch at 12:00 noon.

Upon returning from lunch at 12:50p.m. Carol Wood moved to adjourn the school meeting, seconded by Candace Coburn and it was so voted.

Attests

Mutt of Mush

Jerome R. Morgan Town Clerk

Report of the Woodstock Elementary School Board of Directors

The 2016-2017 school year added to the outstanding history of quality education for the students of Woodstock Elementary School. The students, staff, and school board have enjoyed our community's support and confidence beyond our expectations. The school year began with a busy summer; our projects included painting the first and second floor classrooms, refurbishing cabinets, replacing outdated furniture, and replacing the roof over the gymnasium. In the fall, we learned that one of our boilers needed replacement, and we were thankful for the mild weather.

Congratulations to STEM teacher Marcia Gauvin and our WES students for a job well done in science, technology, engineering, and mathematics education. In its first year of operation, the STEM lab placed second in the Vermont Technical Middle School Bridge Competition, was invited to present at the Vermont Science Teachers Association Conference, and was featured in the Woodstock Magazine.

Thank you to Principal, Maggie Mills, Business Manager, Richard Seaman and WES board members for their hard work in preparing this budget.

We are very proud of the budget we present to you this year. Our biggest challenge was the \$329,329.00 increase in special education costs. Woodstock can be proud that our district has built a reputation with the state as a leading special education provider, and as a result families seek out WCSU and WES to get the support their children need. The proposed WES budget for the 2017-2018 school year is \$3,519,969, an overall increase of \$286,963.00 from the 2016-2017 budget of \$3,233,006.00. Local revenue for 2017-2018 is \$1,067,697.00, an increase of \$240,748.00 from 2016-2017 revenues of \$812,594.00. Although we have increased special education spending, these costs are offset by the combination of an increase in local revenue and special education reimbursement, a slight gain in equalized pupils and an increase in the per pupil spending threshold, \$17,386.00. These factors result in a per pupil cost of \$15,830.00 for the 2017-2018 school year, and a slight decrease to your 2017-2018 tax rate from \$0.7175 to \$0.7098.

We greatly appreciate and acknowledge the experience and dedication of our staff as we look forward to another successful year. We would like to wish Luke Fisher, Cindy Siegler, and Deb Alessi the best as they plan for their retirement in June 2017.

We would also like to acknowledge the amazing efforts by Maggie Mills, in her stewardship of the school this year. As a first year principal, she has far exceeded our expectations.

WES Board members strive to balance the needs of Woodstock Elementary School and the Woodstock Taxpayers. The budget we present for your approval will ensure that our young citizens will continue to receive a high level of education. Woodstock Elementary School's future success is dependent on the ongoing support of our community.

Respectfully submitted, Paige Hiller, Chair

WARNING FOR ANNUAL MEETING OF THE WOODSTOCK SCHOOL DISTRICT

The legal voters of the Woodstock School District of Windsor County, Vermont, are hereby warned and notified to meet at the Woodstock Town Hall, located in Woodstock, Vermont, in said District, on Saturday, March 4, 2017, at 10:00 A.M. for the purpose of transacting business not involving voting by Australian ballot.

The legal voters of the Woodstock School District of Windsor County, Vermont, are hereby further warned and notified to meet at the Woodstock Town Hall Theater in the Town Hall on Tuesday, March 7, 2017, convening at 7:00 A.M. at which time the polls will open and continuing until 7:00 P.M. at which time the polls will close, for the purpose of transacting during that time voting by Australian ballot.

- **ARTICLE 1**: To elect a moderator for the ensuing year.
- **ARTICLE 2**: To accept the reports of the Woodstock Elementary School Directors for the school accounts and take action thereon.
- **ARTICLE 3**: Shall the voters of the Woodstock School District approve the school board to expend three million, five hundred nineteen thousand, nine hundred sixty nine dollars (\$3,519,969) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,830 per equalized pupil. This projected spending per equalized pupil is 3.87% higher than spending for the current year.
- **ARTICLE 4**: To authorize the School Directors to borrow money, if necessary, by the issuance of notes not in excess of anticipated revenue for the school year for the purpose of paying the expenses of the District.
- **ARTICLE 5**: To determine what sum of money the District will vote to pay its officers as compensation.
- **ARTICLE 6**: To transact any other business that may legally come before the meeting.

ARTICLES TO BE VOTED BY AUSTRALIAN BALLOT

- **ARTICLE 7**: Shall the voters of the Woodstock School District vote to form the Windsor Central Unified Union School District ("New Unified District") on the following terms:
 - 1. A.) The Town School Districts of Barnard, Bridgewater, Pomfret, Plymouth, Reading, Killington and Woodstock (hereinafter referred to as the "Town School Districts") are advisable districts for the establishment of the New Unified District.
 - B.) The Bridgewater and Pomfret Joint School District shall also be considered an advisable district for the formation of the New Unified District but its interests are represented by the voters of the Bridgewater and Pomfret Town School Districts.
 - C.) The Woodstock Union High School District shall also be considered an advisable district for the formation of the New Unified District but its interests are represented by the voters of each of the Town School Districts (except Plymouth).
 - D.) If the New Unified District or a Modified Union District is created, then the Town School Districts that vote in favor of the merger and the Woodstock Union High School District shall be referred to herein as the "Forming Districts."

- 2. If the voters of the six (6) Town School Districts that are currently members of the Woodstock Union High School District vote to approve the merger, the New Unified District will be established. If the voters of at least four (4), but not all, of the Town School Districts that are currently members of the Woodstock Union High School District vote to approve the merger, a modified unified union school district will be established to be known as the Windsor Central Modified Unified Union School District ("Modified Union District").
- 3. The New Unified District or Modified Union District will operate grades Pre-Kindergarten through grade 12.
- 4. A.) If all town school districts vote to establish the New Unified District it shall be governed by a Board of Directors composed of eighteen (18) individuals elected by Australian ballot by the voters of the municipalities in which they reside. Each municipality within the New Unified District shall be guaranteed at least two resident representatives.

Based on the 2010 census, the new unified union board will consist of two (2) representatives residing in and representing Barnard; two (2) residing in and representing Bridgewater; two (2) residing in and representing Reading in and representing Plymouth; two (2) residing in and representing Reading; and six (6) residing in and representing Woodstock.

- B.) If a Modified Unified Union School District is formed, any Pre-K-6 districts that are members of the Woodstock Union High School that vote NO will be referred to as Non-Member Elementary Districts (NMED). Board representation in the Modified Union District will be proportional as provided in sub-section 4. A above, including full proportional representation from each NMED. Board members from each NMED will have voting powers for all general Modified Union District actions, but will recuse themselves from consideration and voting upon programmatic, budgetary, personnel, or building matters of the Modified Union which correlate to grades operated by the NMED.
- 5. The New Unified District or Modified Union District shall assume all capital debt as may exist on June 30, 2018, including both principal and interest, of the Forming Districts that joined the new union district. It shall also assume any and all operating deficits, surpluses, and fund balances of the Forming Districts that may exist on the close of business on June 30, 2018. In addition, reserve funds, specific endowments or other restricted accounts, including student activity and related accounts, identified for specific purposes will be transferred to the New Unified District or Modified Union District, and will be applied for established purposes unless otherwise determined through appropriate legal procedures.
- 6. A.) No later than June 30, 2018, the town school districts that voted to join the new union district and the Woodstock Union High School District will convey to the New Unified District or Modified Union District, for the sum of one dollar, and subject to the encumbrances of record, all of their school-related real and personal property, including all land, buildings, and content.
- B.) In the event that, and at such subsequent time as, the New Unified District or Modified Union District Board of Directors determines, in its discretion, that continued possession of the real property, including land and buildings, conveyed to it by one or more of the town school districts will not be used in direct delivery of student educational programs, the New Unified District or Modified Union District shall offer for sale such real property to the town in which such real property is located, for the sum of one dollar, subject to all encumbrances of record, the assumption or payment of all outstanding bonds and notes, and the repayment of any school construction aid or grants required by Vermont law, in addition to costs of capital improvements subsequent to July 1, 2018.

The conveyance of any of the above school properties shall be conditioned upon the town owning and using the real property for community and public purposes for a minimum of five years. In the event the town elects to sell the real property prior to five years of ownership, the town shall compensate the New Unified District or Modified Union District for all capital improvements and renovations completed after the formation of the New Unified District or Modified Union District prior to the sale to the town. In the event a town elects not to acquire ownership of such real property, the New Unified District or Modified Union District shall, pursuant to Vermont statutes, sell the property upon such terms and conditions as established by the New Unified District or Modified Union District Board of School Directors.

. The provisions of the Report and Formation Plan approved by the State Board of Education on	
, 2017, which is on file at the offices of the Windsor Central Supervisory Unio	n
hall govern the New Unified District.	

- **ARTICLE 8**: To elect two School Directors to the Windsor Central Unified Union School District Board for a term of one year, expiring March 2019.
- **ARTICLE 9**: To elect two School Directors to the Windsor Central Unified Union School District Board for a term of two years, expiring March 2020.
- **ARTICLE 10**: To elect two School Directors to the Windsor Central Unified Union School District Board for a term of three years, expiring March 2021.
- **ARTICLE 11**: To elect one School Director to the Woodstock Elementary School Board for a term of three years.
- **ARTICLE 12**: To elect one School Director to the Woodstock Union High School District #4 for a term of three years.

Dated thisth day of January, 2017.
BOARD OF SCHOOL DIRECTORS:
Paige Hiller, Chair (Signature)
Jessica Stout
Malena Agin

WARNING FOR ANNUAL MEETING OF THE WOODSTOCK UNION HIGH SCHOOL DISTRICT NO. 4

The legal voters of the Woodstock Union High School District No. 4 are hereby warned and notified to meet at the Woodstock Union High School Teagle Library located in Woodstock, Vermont, in said District on March 8, 2017, at 7:00 P.M., to act on the following articles. Australian ballot voting will take place on March 7, 2016, at the polling places and times listed below:

Barnard	Barnard Town Hall	7:00 AM – 7:00 PM
Bridgewater	Bridgewater Town Clerk's Office	7:00 AM - 7:00 PM
Pomfret	Pomfret Town Hall	7:00 AM - 7:00 PM
Reading	Reading Town Hall	7:00 AM - 7:00 PM
Killington	Killington Town Hall	7:00 AM - 7:00 PM
Woodstock	Woodstock Town Hall	7:00 AM - 7:00 PM

- ARTICLE 1: To elect a Moderator, Clerk, and Treasurer with all such District officers being elected for one year terms.
- ARTICLE 2: To hear the reports of the District, including the reports of the Board of Directors, the Treasurer, the Auditors, and the Superintendent, and to take action with reference thereof.
- ARTICLE 3: To determine what sum of money the district will vote to pay its District Officers as compensation.
- ARTICLE 4: Shall the voters of the Woodstock Union High School District No. 4 approve the school board to expend eleven million, six hundred ninety eight thousand, eight hundred fifty three dollars (\$11,698,853), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,477 per equalized pupil. This projected spending per equalized pupil is 2.80% higher than spending for the current year. (Australian Ballot)
- ARTICLE 5: To determine whether or not the district will authorize the Board of Directors to borrow money, if necessary, for payment of current expenses of the District pending receipt of payments from its member towns.
- ARTICLE 6: To transact any other business that may legally come before the meeting.

FURTHER NOTICE - INFORMATIONAL HEARING

The legal voters and residents of the Woodstock Union High School District No. 4 are further warned that a public informational hearing will be held at Woodstock Union High School Teagle Library on March 1st, 2017, at 7:00 P.M., for the purpose of explaining Article 4.

The legal voters of the Woodstock Union High School District No. 4 are further notified that voter qualification, registration, and absentee voting relative to Article 4 shall be as provided in Section 706u of Title 17, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated at Woodstock in the County of Windsor and State of Vermont on this 30th day of January, 2017.

(Signature)

Dwight Doton, Woodstock Union High School District No. 4 Board Chairperson

OFFICIAL BALLOT WOODSTOCK SCHOOL DISTRICT MEETING MARCH 7, 2017

- Use BLACK PEN or PENCIL to fill in the oval.
- To vote for a person whose name is printed on the ballot, fill in the oval to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write or stick his or her name in the blank space provided and fill in the oval to the right of the write-in line.
- Do not vote for more candidates than the "Vote for not more than #" for an office.
- If you make a mistake, tear, or deface the ballot return it to an election official and obtain another ballot. DO NOT ERASE.

ARTICLE 7

Shall the voters of the Woodstock School District vote to form the Windsor Central Unified Union School District ("New Unified District") on the following terms:

- 1. A.) The Town School Districts of Barnard, Bridgewater, Pomfret, Plymouth, Reading, Killington and Woodstock (hereinafter referred to as the "Town School Districts") are advisable districts for the establishment of the New Unified District.
- B.) The Bridgewater and Pomfret Joint School District shall also be considered an advisable district for the formation of the New Unified District but its interests are represented by the voters of the Bridgewater and Pomfret Town School Districts.
- C.) The Woodstock Union High School District shall also be considered an advisable district for the formation of the New Unified District but its interests are represented by the voters of each of the Town School Districts (except Plymouth).
- D.) If the New Unified District or a Modified Union District is created, then the Town School Districts that vote in favor of the merger and the Woodstock Union High School District shall be referred to herein as the "Forming Districts."
- 2. If the voters of the six (6) Town School Districts that are currently members of the Woodstock Union High School District vote to approve the merger, the New Unified District will be established. If the voters of at least four (4), but not all, of the Town School Districts that are currently members of the Woodstock Union High School District vote to approve the merger, a modified unified union school district will be established to be known as the Windsor Central Modified Unified Union School District ("Modified Union District").
- 3. The New Unified District or Modified Union District will operate grades Pre-Kindergarten through grade 12.
- 4. A.) If all town school districts vote to establish the New Unified District it shall be governed by a Board of Directors composed of eighteen (18) individuals elected by Australian ballot by the voters of the municipalities in which they reside. Each municipality within the New Unified District shall be guaranteed at least two resident representatives.

Based on the 2010 census, the new unified union board will consist of two (2) representatives residing in and representing Barnard; two (2) residing in and representing Bridgewater; two (2) residing in and representing Killington; two (2) residing in and representing Pomfret; two (2) residing in and representing Plymouth; two (2) residing in and representing Reading; and six (6) residing in and representing Woodstock.

- B.) If a Modified Unified Union School District is established, any Forming Districts that are members of the Woodstock Union High School that vote NO will be referred to as Non-Member Elementary Districts (NMED). Board representation in the Modified Union District will be proportional as provided in sub-section 4A above, including full proportional representation from each NMED. Board members from each NMED will have voting powers for all general Modified Union District actions, but will recuse themselves from consideration and voting upon programmatic, budgetary, personnel, or building matters of the Modified Union which correlate to grades operated by the NMED.
- 5. The New Unified District or Modified Union District shall assume all capital debt as may exist on June 30, 2018, including both principal and interest, of the Forming Districts that joined the new union district. It shall also assume any and all operating deficits, surpluses, and fund balances of the Forming Districts that may exist on the close of business on June 30, 2018. In addition, reserve funds, specific endowments or other restricted accounts, including student activity and related accounts, identified for specific purposes will be transferred to the New Unified District or Modified Union District, and will be applied for established purposes unless otherwise determined through appropriate legal procedures.

- 6. A.) No later than June 30, 2018, the town school districts that voted to join the new union district and the Woodstock Union High School District will convey to the New Unified District or Modified Union District, for the sum of one dollar, and subject to the encumbrances of record, all of their school-related real and personal property, including all land, buildings, and content.
- B.) In the event that, and at such subsequent time as, the New Unified District or Modified Union District Board of Directors determines, in its discretion, that continued possession of the real property, including land and buildings, conveyed to it by one or more of the town school districts will not be used in direct delivery of student educational programs, the New Unified District or Modified Union District shall offer for sale such real property to the town in which such real property is located, for the sum of one dollar, subject to all encumbrances of record, the assumption or payment of all outstanding bonds and notes, and the repayment of any school construction aid or grants required by Vermont law, in addition to costs of capital improvements subsequent to July 1, 2018.

The conveyance of any of the above school properties shall be conditioned upon the town owning and using the real property for community and public purposes for a minimum of five years. In the event the town elects to sell the real property prior to five years of ownership, the town shall compensate the New Unified District or Modified Union District for all capital improvements and renovations completed after the formation of the New Unified District or Modified Union District prior to the sale to the town. In the event a town elects not to acquire ownership of such real property, the New Unified District or Modified Union District shall, pursuant to Vermont statutes, sell the property upon such terms and conditions as established by the New Unified District or Modified Union District Board of School Directors.

VOTE FOR NOT MORE THAN TWO.

VOTE FOR NOT MORE THAN TWO.

(Write-in) (Write-i

expiring March 2020.

To elect two School Directors to the Windsor Central
Unified Union School Board for a term of three years,
expiring March 2021.

VOTE FOR NOT MORE THAN TWO.

To elect one School Director to the Woodstock
Elementary School Board for a term of three years

VOTE FOR NOT MORE THAN TWO.

(Write-in) (Write-in) (Write-in) (Write-in)

ARTICLE 12

expiring March 2019.

To elect one School Director to the Woodstock Union High School District #4 for a term of three years.

VOTE FOR NOT MORE THAN ONE.

(Write-in) (Write-in)

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
Debt Service				
Bond Interest	6,390	7,090	5,000	_
Bond Principal	70,000	70,000	70,000	_
Total Debt Service	76,390	77,090	75,000	-
Regular Instruction				
Teachers' Salaries	971,881	931,585	909,505	858,680
Aides' Salaries	27,127	28,779	27,832	27,184
Substitute Salaries	16,500	18,073	16,500	16,500
Health Insurance	232,811	222,115	219,352	205,331
Long-Term Disability Insurance	115	107	117	169
FICA	77,686	70,711	72,969	69,032
Life Insurance	418	387	395	442
Municipal Retirement	740	944	758	1,087
403-B Retirement Benefit	271	-	278	272
Workers' Comp Ins	5,626	6,395	5,468	5,186
Dental Insurance	5,314	5,460	5,342	4,674
Four Winds	2,700	2,690	2,700	2,700
Pentangle	2,625	2,170	2,500	2,400
Museum Ed	3,300	1,343	3,000	2,000
Hulburt Outdoor Ctr.	5,000	4,911	4,000	4,200
6th Grade Field Trip	-	5,518	4,000	6,000
Copier Expense	6,500	7,681	8,000	7,500
Postage	750	552	500	900
General Supplies	8,000	8,348	9,000	9,000
Grade 1 Supplies	708	383	600	600
Grade 2 Supplies	850	395	600	600
Grade 3 Supplies	730	439	600	600
Grade 4 Supplies	1,282	538	600	600
Grades 5-6 Supplies	1,060	1,060	800	600
Grade 6 Play Materials	500	786	500	250
Kindergarten Supplies	1,050	538	600	600
Grade 1 Texts	· <u>-</u>	-	-	500
Grade 2 Texts	-	_	_	500
Grade 3 Texts	200	13	-	_
Grade 4 Texts	350	124	_	-
Grade 5-6 Texts	600	220	500	500
Grade 5-6 Science Kit	500	-	500	500
Field Trips	200	44	200	200
Grade 2 Supplies	_	-		-
Pre-K Tuition	-	-	30,000	60,000
Total Regular Instruction	1,375,394	1,322,308	1,327,716	1,289,307

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
Art				
Art Supplies	1,900	1,799	2,000	2,500
Art Texts	100	6	100	-
Total Art	2,000	1,805	2,100	2,500
Foreign Language				
Foreign Language Materials	600	789	600	600
Physical Education/Health				
Phys Ed Supplies	500	362	400	400
Math				
Supplies	250	169	250	250
Textbooks	3,250	4,977	5,000	5,000
Total Math	3,500	5,145	5,250	5,250
Music				
Music Supplies	700	598	700	700
Music Texts	200	58	200	200
Total Music	900	656	900	900
Science				
STEM Consulting Servies		1,845		-
Total Science	-	1,845	-	-
Excel Enrichment Supplies	2,200	1,483	2,000	2,000
Language Arts				
Supplies	1,000	233	-	-
Textbooks	5,000	2,988	5,000	4,000
Total Language Arts	6,000	3,222	5,000	4,000
Student Support Services				
Para Salaries	-	120	-	
FICA	_	9	-	•
Total Student Support Services	-	129	-	-
Guidance				
Salary	46,520	43,631	46,038	47,233
Health Insurance	18,968	18,968	20,467	20,461
FICA	3,559	2,995	3,522	3,613
Life Insurance	23	23	23	23
Workers' Comp Ins	258	293	255	262
Dental Insurance	378	404	420	404

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
504/EST Services	750	_	_	-
VCAT Assessment	1,350	1,183	1,100	1,250
Supplies	300	190	300	300
TOTAL 2120 Guidance	72,106	67,687	72,125	73,546
Health Services				
Nurse Salary	48,969	48,428	49,623	50,818
Health Insurance	18,968	18,969	20,467	20,461
FICA	3,746	3,361	3,796	3,888
Life Insurance	23	23	23	23
Workers' Comp Ins	271	308	275	282
Dental Ins	378	404	420	404
Purchased Professional Services	1.000	1 000	1 200	1.000
Supplies	1,300	1,033	1,200	1,200
Equipment	-	59	-	110
Dues and Fees		72 595	75 004	77 196
Total Health Services	73,655	72,585	75,804	77,186
Instructional Staff Training				
Professional Development - Stipends	-	81	-	_
Professional Development - FICA	-	6		-
Course Reimbursment-Teachers	12,000	5,589	10,000	10,000
Support Staff Course Reimbursement	250		250	250
Staff Conference	10,000	5,698	8,000	8,000
Professional Development-Support Staff	200	385	200	200
Professional Development - General Staff Travel	7,000 200	2,472 1,595	5,000 1,000	4,500 1,000
Inservice Expense	250	1,393	500	250
Total Instructional Staff Training	29,900	15,891	24,950	24,200
Educational Media Services				
Media Specialist Salary	24,972	24,754	25,472	26,189
Media Assistant Salary	21,353	21,462	21,999	31,080
Health Insurance	19,950	19,950	21,525	21,519
Long-Term Disability Insurance	132	133	136	193
FICA	3,544	3,043	3,631	4,381
Life Insurance	23	17	23	23
Municipal Retirement	854	1,073	880	1,243
403-B Retirement Benefit	214	-	220	311
Workers Comp Ins	267	303	287	341
Dental Insurance	5.77	593	770	754
Staff Development	250	150	250	250
Supplies	250	420	250	250
Library Books	1,750	1,245	1,500	2,500

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
Newspapers & Periodicals	500	244	400	400
Dues & Fees	300	-	2,000	2,400
Total Educational Media Services	74,936	73,387	79,343	91,834
Audio-Visual Services				
AV Materials	-	375		
Projection Equipment	1,500		2,000	6,000
Total Audio-Visual Services	1,500	375	2,000	6,000
Technology				
Salary	1,860	5,716	4,250	4,250
FICA	142	437	325	325
WCSU Assessmt - Technology Integration	18,418	18,417	18,614	20,619
Computer Asstd. Instruction - Consulting	-	-	-	-
Technical Support	1,000	813	1,000	1,000
Equipment Repairs	750	-	500	500
Apple Lease Payment	22,000	21,474	-	-
Internet Fees	2,100	3,003	3,000	3,000
Technology Supplies	2,000	2,607	2,000	2,000
Software	1,000	4,262	1,000	1,500
E-Rate Rachnology Software	-	-	-	-
Technology Equipment	-	1,539	18,000	12,000
Total Technology	49,270	58,268	48,689	45,194
Board of Education				
Stipends	750	750	750	750
Legal Liability Insurance	2,500	1,922	2,500	2,200
Advertising	400	881	400	400
Supplies	250	32	250	250
Expenses	400	120	150	100
Dues and Fees	1,500	1,491	1,550	1,550
Legal Services	5,000	-	5,000	5,000
Negotiations Expense	-	1,375	-	_
Total Board of Education	10,800	6,571	10,600	10,250
Central Administration				
WCSU Assessmts - Executive Admin.	134,322	134,322	132,096	134,495
Office of the Principal				
Principal's Salary	92,250	94,250	92,250	88,000
Secretary Salary	58,717	55,911	57,615	59,248
Health Insurance	22,829	10,691	16,865	30,367
FICA	11,549	11,404	11,465	11,264
Life Insurance	23	-	23	23

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
Municipal Retirement	2,020	1,920	1,968	2,022
403-B Retirement Benefits	505	1,920	492	506
Workers' Comp Ins	836	951	830	816
Course Reimbursement	500	-	1,500	1,500
Dental Insurance	514	505	1,050	909
Postage	200	210	200	200
Travel & Conference	750	42	1,500	1,500
Supplies	250	23	250	250
Equipment		108	-	-
Professional Dues	300	225	350	380
Total Office of the Principal	191,243	176,240	186,358	196,985
Interest on Current Loans				
Interest on Current Loans	14,500	-	14,000	10,000
Operation of Plant				
Custodial Salaries	96,622	97,357	99,522	102,258
Summer Salaries	1,100	(174)	-	1,100
Health Insurance	36,584	34,809	39,474	33,720
Long-Term Disability Insurance	599	602	617	947
FICA	7,476	7,237	7,613	7,907
Municipal Retirement	3,865	4,861	3,981	4,090
403-B Retirement Benefits	966	-	995	1,023
Workers' Comp Ins	4,386	3,899	4,467	4,639
Dental Ins	350	350	350	350
Water	1,800	1,819	1,800	1,850
Disposal Services	5,000	8,131	5,000	6,500
Building Repairs	6,000	8,622	5,000	7,000
Bldg Maint Contract Ser	40,000	31,994	25,000	25,000
Equipt.Maint Contracted Ser	-	4,555	10,000	10,000
Property Insurance	14,653	14,074	14,800	14,200
Telephone Services	2,450	1,254	2,300	2,000
Travel Reimb.	100	80	100	100
Custodial Supplies	9,250	8,360	9,500	9,500
Bldg Maintenance Supplies	3,000	1,071	3,000	3,000
Building Equipment Supplie	-	22	H	-
Electricity	43,260	41,842	43,500	43,500
Propane Gas	1,200	662	1,000	1,000
Heating Oil	50,000	27,140	43,000	43,000
Furniture/Equipt. Replacem	2,000	6,003	2,000	3,600
Total Operation of Plant	330,661	304,570	323,019	326,284
Care and Upkeep of Grounds				
Sewage Services	3,600	4,206	3,200	3,200

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
Snow Removal & Plowing	12,000	2,651	14,000	14,000
Contract Services	4,000	10,356	4,500	6,500
Total Care and Upkeep of Grounds	19,600	17,213	21,700	23,700
Transportation				
Contracted Services	59,500	59,481	60,990	65,186
Field Trips	6,000	2,960	3,500	3,500
Total Transportation	65,500	62,441	64,490	68,686
Other Support Services				
Unemployment	-	-	10,000	
Fund Transfers				
Transfer to Retirement Fund	35,000	10,000	-	.
Transfer to Building Maintenance Funds	30,000	85,000	15,000	85,000
Total Fund Transfers	65,000	95,000	15,000	85,000
Special Education				
ESY Salary	4,000	4,324	-	4,000
Program Aides' Salary	59,234	68,141	80,517	158,731
Individual Aides' Salary		23,937	-	94,030
Substitutes' Salary	2,500	7,606	1,750	5,000
Health Insurance	44,536	68,613	62,376	160,997
In Lieu of Insurance	-	-	-	1.665
Long Term Disability Ins	509	474	499	1,667
Social Security	5,029	7,554	5,158	21,565
Life Insurance	- 2000	2.051	2 221	10.016
Municipal Retirement	2,369	3,951	3,221	10,916
403-B Retirement Benefit	592	41.4	805	2,729
Workers' Comp	364	414	478	1,562
Dental Insurance	700	1,230	1,050	3,850
Consultations	1,000	2 472	-	-
Copier Lease	2,500 250	2,473 13	-	-
Postage Mileage Reimburgement	230	41	-	-
Mileage Reimbursement	3,000	2,412	-	-
General Supplies Materials ESY	3,000	2,412	_	_
Supplies - PALS	300	462	-	-
Consumable Materials	1,000	173	_	<u>.</u> .
Software - PALS	1,000	99	_	_
Equipment	1,000	100	<u>-</u>	_
MH Purchased Services	9,025	3,125	_	_
Evaluations	7,023	3,219	_	_
Psychotherapy		2,470	_	_
г успошегару	-	∠,4/0	-	-

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
WCSU Assessmts - Special Ed	264,554	264,555	314,332	306,816
WCSU Assessments - Special Ed. Other	-		47,389	42,465
Total Special Education	402,462	465,386	517,575	814,328
EEE				
EEE - Preschool Tuition	-	3,792	-	-
EEE - Individual Aide				20,136
EEE - Purchased Services	++	284	_	-
Total EEE	-	4,076	-	20,136
Title I				
Teacher Salary	49,886	33,205	33,176	33,774
Health Insurance	10,613	3,652	3,884	3,883
FICA	3,816	2,491	2,538	2,584
Life Insurance	23	12	-	-
Workers' Comp. Ins.	277		-	-
Dental Insurance	362	205	-	
Total Title I	64,977	39,564	39,598	40,241
Food Service				
Salaries	79,931	81,732	72,891	62,065
Substitutes	1,500	2,622	2,000	2,000
Health Insurance	18,968	41,203	43,075	43,063
Long-Term Disability Insurance	-	135	107	169
Social Security	6,229	5,872	5,729	4,901
Life Ins	23	23	23	23
Municipal Retirement	672	700	692	1,091
403-B Retirement Benefit	248	143	173	273
Workers' Comp	1,559	1,384	1,433	2,158
Staff Training	250	-	250	250
Dental Insurance	728	776	770	754
Equipment Maintenance		1,155		-
Travel Reimbursement	150	58	300	150
Supplies	-	2,363	1,750	2,000
Food Purchases	41,000	43,287	43,500	43,750
Equipment	2,000	2,022	4,000	4,000
Dues and Fees	150	299		300
TOTAL Food Service	153,408	183,773	176,693	166,947
GRAND TOTAL	3,221,324	3,192,183	3,233,006	3,519,969

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Proposed 2017-2018
General Program Revenue				
Tuition From Pupils/Parents	29,400	9,800	12,500	26,000
Tuition from VT LEA's	68,600	78,450	50,000	65,000
Interest Earned	3,000	5,761	3,000	3,000
Miscellaneous Revenues	-	(6,353)	-	-
Rental Income	162,000	165,275	162,000	162,000
Donation from Rockefeller Fund	34,000	34,000	34,000	34,000
Education Spending Grant	2,438,994	2,424,627	2,420,412	2,452,272
State Transportation Reimb	24,425	25,956	26,635	26,635
Capital Debt Hold Harmless Aid	-	14,367	-	-
Prior Year Surplus Applied	69,709	69,706	67,000	65,000
Total General Program Revenue	2,830,128	2,821,588	2,775,547	2,833,907
Special Education Revenue				
Special Ed Block Grant	62,537	62,537	65,491	-
Special Ed Expenditures Reimbursement	163,312	187,488	180,000	282,297
Early Essential Education Grant	22,340	22,340	25,268	12,552
Tuition from VT LEAs	4,000	-	8,000	8,000
Special Ed Excess Costs Revenue	46,107	50,577	80,000	283,873
Title I Subgrant	33,800	39,564	39,600	40,240
Total Special Education Revenue	332,096	362,506	398,359	626,962
Food Service Revenue				
Food Service Revenue	40,000	54,396	40,000	40,000
Subgrant - Annual State Match - LUNCH	1,000	789	1,000	1,000
Subgrant - Annual State Match - BRKFST	100	93	100	100
Subgrant - State Addt'l Breakfast	-	625	-	-
Subgrant - Federal School Lunch	16,000	16,070	16,000	16,000
Subgrant-Fed Sch Brkfst/Start Up	2,000	2,392	2,000	2,000
Total Food Service Revenue	59,100	74,365	59,100	59,100
GRAND TOTAL	3,221,324	3,258,459	3,233,006	3,519,969

Three Prior Years Comparisons Tax Rate Calculations LEA: T009

	Windoor Control	FY2015	EV	′ 2016		FY2017	2018	
50:	Windsor Central	P12015	F1,	2010		r i zu i i	2010	-
endit							0.540.000	
	Local Budget	3,219,146	?	3,221,324		3,233,006	3,519,969	
	Gross Act 68 Budget	3,219,146	१	3,221,324		3,233,006	3,519,969	
enue				- 344			1 227 007	
	Local Revenue - grants, donations, tuition, surplus	862,393 48,575		782,330 14,367		812,594 14,355	1,067,697	
	Capital debt aid for eligible projects Education Spending	18,575 2,338,178	•	14,367 2,424,627		14,355 2,406,057	2,452,272	
								-
	Equalized Pupils (Act 130 count is by school district)	161.30		156.01		157.88	154.91	
	Education Spending per Equalized Pupil	14,496		15,541		15,240	15,830	-
	Less net eligible construction costs per EP	500		490		475		-
	Excess Spending Threshold	16,166		17,103		15,769	17,386	
	Excess Spending per Equalized Pupil	· -		-		· -	-	
	Per pupil figure used for calculating Dist. Adj.	14,496		15,541		15,240	15,830	
	District spending adjustment	156.121%		164.304%		n/a	157.109%	
	District Sportaining any annual control of the cont	based on \$9,285		on \$9,459	based	on yield \$9,701	based on yield \$10,076	
	Estimated Homestead Tax Rate, Equalized	\$1.5300		\$1.6266		\$1.5709	\$1.5711	
		based on \$0.98	based	d on \$0.99	ba	sed on \$1.00	based on \$1.00	
	Percent of equalized Students in Elementary	44.36%		44.46%		45.71%	44.73%	
	Equalized Homestead Rate - Elementary	\$0.6787		\$0.7232		\$0.7181	\$0.7027	
	Common Level of Appraisal (CLA)	98.99%		97.90%		100.09%	99.01%	
	Estimated Actual Homestead Rate - Elementary	\$0,6856		\$0.7387		\$0.7175	\$0.7098	
		based on \$0.94	based	d on \$0.98	ba	sed on \$1.00	based on \$1.00	
	Anticipated income cap percent to be prorated	2.81%		2.96%		2.80%	2.67%	5
	•	based on 1.80%	based	l on 1.80%	ba	sed on 2.00%	based on 2.00%	
	Household Income Percent for Income Sensitivity	1.25%		1.32%		1.28%	1.19%	
	Tiousprior morner around a marine a marine	based on 1.94%	based	i on 1.94%	ba	sed on 2.00%	based on 2.00%	
—	Percent of equalized pupils at Woodstock UHSD	55.64%		55.54%		54.29%	55.27%	-
	ESTIMATE	ED TAX RATE SUMMAR		L e	Orad	. 7 40	'T' - L - 1	_
	Estimated Homestead Tax Rates		Grac \$	des K-6 1.5711	Gradi \$	es 7-12 1,7346	Total	
	Percentage of equalized Students		Ψ	44.73%	+	55.27%		
	Prorated Homestead Tax Rates		\$	0.7027	\$	0.9587		
	Common Level of appraisal			99.01%		99.01%		
	Estimated Actual Homestead Tax Rates		\$	0.7098	\$	0.9683	\$ 1.6781	

ESTIMATED TAX DOLLARS TO FUND 2015-2016 ELEMENTARY AND HIGH SCHOOL BUDGETS				
	Equalized Pupils	Spending per E.P.	Total	
Grades PK-6	154.91	15,240	2,360,795	
Grades 7-12	191.40	17,477	3,345,171	
	346.31		5,705,965	

Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commisioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate..

Final figures will be set by the Legislature during the legislative session and approved by the Governor.

The base income percentage cap is 2.0%.

Woodstock Elementary School District

Balance Sheet

As of June 30, 2015 (unaudited)

Assets		
Checking Account	\$182,545.98	
Investment Account	\$59,864.79	
Food Service Cash	\$372.21	
Prepaid	-\$1,040.39	
Due from Government Entities	\$42,719.13	
Accounts Receivable	\$224,704.55	
Total Assets		\$509,166.27
Liabilities		
Accounts Payable	\$7,842.45	
Accrued Payroll	\$14,112.82	
		\$21,955.27
Reserves		
Reserve for Specific Purpose	\$412,174.86	
		\$412,174.86
Fund Balance		
Designated for F16 Budget	33,802.50	
		\$33,802.50
Undesignated Fund Balance		
Revenue 2014-2015	\$3,339,782.23	
Expenses 2014-2015	\$3,298,548.59	
	\$41,233.64	
Undesignated Fund Balance June 30, 2015		\$41,233.64
Total Liabilities, Reserves, Fund Balance		\$509,166.27

Woodstock Elementary School District

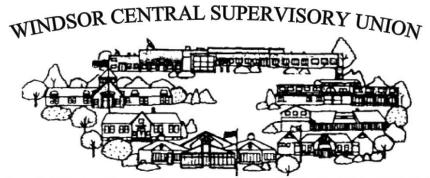
Reserve Fund Activity

Year Ending June 30, 2015

Reserve Fund		Balance 06/30/14	Revenues	Expenses	Balance 06/30/15
After School Program	\$	31,002	\$ -	\$ (31,002)	\$ •
Building Maintenance Fund	\$	153,922	\$ 65,000	\$ (35,040)	\$ 183,882
Computer Fund	\$	2,731			\$ 2,731
E-Rate Reimbursement	\$	1,726	\$ -		\$ 1,726
Endowment Grant	\$	650	\$ 337	\$ (986)	\$ 1
Excel Program	\$	376			\$ 376
Innovation	\$	-	\$ 31,000		\$ 31,000
Learning Landscape	\$	1,160	\$ 31,102	\$ (17,926)	\$ 14,335
Path Wellness Sub-Grant	\$	150	\$ -		\$ 150
Retirement/Severance Pay Reserve	\$	138,269	\$ 35,000	\$ -	\$ 173,269
Teachers' Sick Bank	\$	4,205			\$ 4,205
Wellborn Ecology Fund	. \$	500	\$ -		\$ 500
	\$	334,691	\$ 162,439	\$ (84,955)	\$ 412,175

WINDSOR CENTRAL SUPERVISORY UNION # 51

70 Amsden Way Woodstock, VT 05091 www.wcsu.net



Barnard ◆ Killington ◆ Prosper Valley ◆ Reading ◆ Woodstock ◆ Woodstock Union Middle/High

Annual Report 2016- 2017

Mission Statement

Windsor Central Supervisory Union's mission is based on the four principles of cohesiveness, equity, high academic standards and professional practice. These principles will guide the support and leadership WCSU will provide to the individual school districts that constitute the supervisory union. The leadership provided by WCSU will be focused on the intellectual, social, emotional and physical development of students within the WCSU schools from kindergarten through high school so that students will be prepared to achieve productive and fulfilling lives.

Adopted by the WCSU Board November 12, 2012

WINDSOR CENTRAL SUPERVISORY UNION BOARD OF SCHOOL DIRECTORS 2016-2017

Your Board of School Directors is comprised of twenty-four members who are elected throughout the supervisory union and serve without salary. The Board sets policy, approves the supervisory union's budget and expenditures, and sets goals for the future.

Board actions are governed by state and federal laws and a specific philosophy dedicated to provide quality education in an atmosphere of mutual respect among students, faculty and parents. The philosophy of the Board emphasizes the mastery of basic skills, problem solving skills, self-discipline, a positive self-concept, aesthetic appreciation, community partnerships, and specific educational goals to be accomplished by the superintendent each year. Board meetings are held monthly and citizens are invited to share their opinions and concerns at the meetings.

			Term Expires	Home Phone #	Year Elected
BARNARD			•		
Chip Davis *	P.O. Box 1126, Barnard, VT 05031	chip@rowingnews.com	2019	234-4054	2015
Heather Little	4107 VT Route 12, Woodstock, VT 05091	hhlittle@gmail.com	2018	234-2199	2016
Kim White	618 Rhoades Hill Rd., Bethel, VT 05032	kmwhite.814@gmail.com	2017	234-5229	2016
BRIDGEWATER					
Seth Shaw *	P.O. Box 7, Bridgewater Corners, VT 05035	west.hahs@gmail.com	2019	672-1008	2013
Justin Shipman	7429 Route 4, Bridgewater, VT 05034	jshipman@tgroupusa.com	2018	672-4455	2014
Joshua Gregg	7383 US Route 4, Bridgewater, VT 05034	josh@spacecadetllc.com	2017	770-2900	2016
KILLINGTON					
Jennifer Iannantuoni*	604 Schoolhouse Rd., Killington, VT 05751	jennifer.iannantuoni@yahoo.com	2019	422-5402	2007
Laura McKenna	P.O. Box 273, Killington, VT 05751	sunup@vermontel.net	2018	422-2038	2015
Walter J. Findeisen, Ja	r. 265 Telefon Trail, Killington, VT 05751	findeisen@vermontel.net	2017	422-4458	2008
DATE COLUMN					
<u>PITTSFIELD</u> Kristin Sperber*	P.O. Box 539, Pittsfield, VT 05762	kristin.sperber@myfairpoint.net	2018	746-8487	2007
Ray Rice	P.O. Box 805, Killington, VT 05751	rayrice@gmail.com	2017	917-301-3483	2007
AJ Ruben	1575 Upper Michigan Road, Pittsfield, VT 05762	ajbecca@myfairpoint.net	2019	613-746-8613	2007
POMFRET					
Jody Eaton *	540 Log Cabin Drive, Woodstock VT 05091	jjeaton@myfairpoint.net	2018	457-1747	2012
Seth Westbrook	P.O. Box 43, South Pomfret, VT 05067	sethwestbro@gmail.com	2019	457-7062	2016
Patti Kuzmickas	1811 High Pastures Rd., Woodstock, VT 05091	pakdvm@aol.com	2017	457-7172	2016
READING					
Justin Sluka*	3967 Tyson Road, South Reading, VT 05153	justin.sluka@gmail.com	2018	484-8957	2008
John Philpin	P.O. Box 57, Reading, VT 05062	philpin@myfairpoint.net	2019	484-7235	2005
Donna Martin	3089 Tyson Rd., Reading, VT 05062	bryantgrynder@gmail.com	2017	299-9985	2016
WOODSTOCK					
Paige Hiller*	19 Mountain Avenue, Woodstock, VT 05091	paige@paigehillerphotography.com	2017	457-9203	2008
Malena Agin	27 Slayton Terrace, Woodstock, VT 05091	aginmal@gmail.com	2019	457-7360	2016
Jessica Stout	3420 Cox District Road, Woodstock, VT 05091	jessicahorak@hotmail.com	2018	457-7127	2014
WOODSTOCK					
UNION HIGH					
SCHOOL REPS Dwight Doton*	240 Schoolhouse Hill, Woodstock, VT 05091	dwightdoton@aol.com	2018	457-3112	2003
Elizabeth Alessi	799 Pomfret Road, Woodstock, VT 05091	biz.alessi@gmail.com	2018	356-5866	2016
VACANT	VACANT	VACANT	VACA		

^{*}Indicates local Board Chair.

WINDSOR CENTRAL SUPERVISORY UNION: WORKING WITH OUR MEMBER DISTRICTS

The Windsor Central Supervisory Union #51 is administered by a Superintendent, a Director of Finance and Operations, and a Director of Instructional Support Services. Their work is supported by an Executive Assistant, a Director of Instructional Technology, a part-time Administrative Assistant, a Human Resources Coordinator, an Accountant and an Accounts Payable Specialist. All Special Education and Title I compensatory staff work under the direction of the Superintendent and the Director of Instructional Support Services.

<u>Superintendent of Schools</u> – The Superintendent of Schools is the Chief Executive Officer for all schools and all employees in the supervisory union. By law, the Superintendent is directly responsible to the boards and is legally responsible for the supervision of all school activities and personnel. She is also legally responsible to the Secretary of Education and the State Board of Education and reports all financial transactions within the supervisory union to them. She must submit copies of all financial transactions to the Secretary of Education before August 15 of each year.

<u>Curriculum Planning and Coordination</u> – This legal requirement for centralized curriculum planning and coordination is accomplished through curriculum and staff development work under the supervision of the Superintendent. WCSU has teams of teachers and coaches who advise on curriculum and assessment needs including implementation of State and Common Core Standards. The Windsor Central Supervisory Union Board is legally responsible for the K-12 curriculum and its implementation for all schools and grade levels.

<u>Special Education and Title I Compensatory Education</u> – The supervisory union board is also responsible for receiving and disbursing all federal funds. These funds are earmarked for special education programs for students and compensatory programs for students who are not performing at standards in reading and math.

<u>State and Federal Grants</u> – State and federal grant monies are administered through the supervisory union.

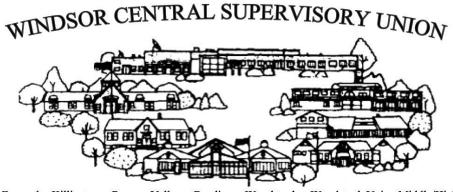
<u>Professional Development</u> – The improvement of teacher and administrator performance, the provision of training to upgrade skills, the design and implementation of in-service and other staff development activities are coordinated, by law, by the supervisory union.

<u>Business Operations</u> – Each supervisory union must employ an individual to manage financial accounts in accordance with proper fiscal standards. All accounting operations for school districts are conducted by the supervisory union. In practice, the role of the school district treasurer varies for each town based on agreements amongst all parties. Windsor Central Supervisory Union must report annually to the state on the financial condition of the district. A treasury must be established, and both supervisory union and local town accounts must be audited annually by an outside public accounting firm.

Some of the related financial services to member districts provided by the supervisory union are: centralized purchasing, building renovations and construction management, contract negotiations, transportation, heating contracts, grants management, and human resource management.

<u>Important Related Services</u> – The supervisory union office performs a variety of related services to member districts. These include but are not limited to the following:

- 1. District personnel management, including licensing and record keeping.
- 2. Selection and hiring of district staff.
- 3. Supervision and administration of three master agreements covering over 200 staff members.
- 4. Professional development.
- 5. Development of curriculum and local assessments.
- 6. District-wide student assessments, state assessments, and membership surveys.
- 7. Policy development and review.
- 8. Legislative communication on key issues facing the district.
- 9. Action planning.
- 10. Special Education and Title programs.
- 11. Early Essential Education (EEE) program (ages 0 5 years).
- 12. Speech and Language programs, Occupational Therapy, Physical Therapy.
- 13. Annual Act 51 reporting.
- 14. Public school approval compliance and monitoring.
- 15. Criminal records checks.
- 16. Administration of all contracts with outside firms.
- 17. Health insurance and benefits programs.
- 18. Transportation accounting.
- 19. Tuition students billing and accounting.
- 20. Asbestos Hazard Emergency Response Act (AHERA) monitoring.
- 21. School business partnership programs.
- 22. Membership in Vermont School Boards Association (VSBA), Vermont Superintendent's Association (VSA), Association of Supervision and Curriculum Development (ASCD), Vermont School Business Officials (VSBO), Council for Exceptional Children (CEC).
- 23. Reporting a variety of required data to the United States Department of Education and the Vermont Agency of Education.



Barnard ◆ Killington ◆ Prosper Valley ◆ Reading ◆ Woodstock ◆ Woodstock Union Middle/High

Windsor Central Supervisory Union Staff for 2016-2017

Alice Thomason Worth	. Superintendent of Schools
Sherry Sousa	Director of Instructional Support Services
Richard Seaman	Director of Finance and Human Resources
Raphael Adamek	Director of Instructional Technology
Linda Loprete	.Human Resources Coordinator
Sharon Mezzack	. Accountant and Grants Manager
Julie Stevens	. Accounts Payable Specialist
Rayna Bishop	. Executive Assistant
Shelly Parker	. Administrative Assistant
Catherine Malo	Early Essential Education Coordinator
Sue Hagerman	. School Psychologist
Jean Bontrager	. Early Essential Education Assistant
Lori E. Poludin	. Speech & Language Pathologist
Sally Hayes	. Speech & Language Assistant
Nancy Nicholas	Occupational Therapist
Nancy LaBella	. Title I Reading Teacher

For more information about any of these services, please contact the office of Alice T. Worth, Superintendent of Schools, by mail at Windsor Central Supervisory Union #51, 70 Amsden Way, Woodstock, VT 05091, by telephone at (802) 457-1213, or by email at aworth@wcsu.net.

Report of the Superintendent January 2017

Dear Students, Parents, Guardians, Taxpayers and Staff of the Windsor Central Supervisory Union:

Typically I use this opportunity to reflect on the past school year, think about accomplishments and challenges, and contemplate new strategies to accomplishing our goals in the next school year. This year, however, is different as I am retiring from my position as your Superintendent and from a long career in Vermont public school education that began in 1974. I hope that a reflection on the past six years at Windsor Central will assist the communities as they move forward, and the new Superintendent who will begin on July 1, 2017.

During my tenure, we have worked to create structures that support our goals of equity, cohesiveness, high academic standards, and professional practice. These goals were established by the Windsor Central Boards in 2011 and structures were designed to spawn collaborative and cooperative efforts to create rigorous and relevant learning opportunities for all students. Continuous embedded professional development that is supportive, common for all teachers, and designed to raise the quality of instructional practice; curriculum adoption or development that is designed to guarantee all students equal access to rigorous and relevant learning; assessments that inform instruction and guide student support; and the cultivation of an Administrative Team that focuses on student learning and educational leadership. These activities and structures have all been designed to ensure students from any of our elementary schools have equal opportunity to be successful at our middle and high school and beyond.

Examples of progress in these areas include:

- Collaborative opportunities for teachers from all schools to work together on curriculum and instructional practice.
- Professional training for Principals in educational leadership.
- A coordinated PreK-8 standards-based reading and writing curriculum and a pathway for 9-12 curriculum.
- Coordinated PreK-8 standards-based mathematics curriculum and programs that prepare students for continued mathematics in 9-12.
- Coordinated and cohesive support to teachers in PreK-8 literacy instructional practice provided by professional on-site coaches.
- Coordinated and cohesive support to teachers in PreK-12 mathematics instructional practice provided by professional on-site coaches.
- Development of standards-based PreK-12 NGSS science curriculum.
- The initial development of a uniform local assessment system upon which the system can build.
- The opportunity and support for teams of teachers to work together to lead and grow in the areas of science, technology, and literacy.
- A system-wide supervision and evaluation system of teachers, administrators, and support staff.

We were fortunate in the fall of 2016 to participate in the Vermont Agency of Education Integrated Field Review that is designed to evaluate how schools are doing relative to the Vermont School Quality Standards. While the feedback noted many of the above accomplishments, and commended us on our supportive schools and communities, it noted that we still have work to do to address the considerable variability of student learning opportunities and student achievement across and within our schools. This situation works against the goals of equity and opportunity. The school district and supervisory union boards are aware of and are constructively addressing this challenge. In addition, an Act 46 Planning Committee appointed by the Windsor Central boards undertook a study of the variability that exists within our supervisory union as they contemplated whether or not to move to a more unified governance structure could better serve our schools and students.

The Act 46 Planning Committee was formed last fall to contemplate the formation of a new unified union school district. The Committee formed as a response to 2015 legislation requiring Vermont school districts to explore merger opportunities within a supervisory union and with neighboring districts if fitting. The WCSU Committee had Board appointed representation from each of our six school districts and, with a grant from the Vermont Agency of Education, received support for their work from a consultant. Sherry Sousa, Director of Instructional Support Services, and I also advised and supported the work of the committee.

Over the past months, the Committee has looked at the strengths and needs of each school district by analyzing programs, resources including staffing, and student performance data. They established "Guiding Principles for Unification" that are the touchstones for future development. From this examination, there appear to be many positive opportunities that would result from a merger including some financial advantage from sharing resources and restructuring in ways that would maintain strong student cohorts and sustainable student-to-staff ratios. In addition, a merger would provide some tax incentives for the first few years and protect the small schools grants that three of the districts could stand to lose without a merger. As with any change, there are also challenges that require compromise. We hope the voters from each of our communities will study the issues and recommendations articulated in a Final Report so they can make an informed decision regarding the future of the schools. The Report can be found on the WCSU website at https://www.wcsu.net and at your Town Clerk's office.

I am proud of the work our teachers and administrators have done to grow their practice for the benefit of our students. They have been open to expand their thinking in response to the changing needs of kids and families. The teachers and administrators have worked tirelessly with the Windsor Central boards to provide exciting learning opportunities to the local schools and communities. I wish everyone the best in the years to come, and thank you for the opportunity to have served as your Superintendent of Schools.

Respectfully,

Alice Thomason Worth Superintendent/Director of Education

Report of the Director of Instructional Support Services

January 2017

The faculty of Instructional Support Services continue to improve their skills to meet the needs of their students. Much of their time outside of the classroom has been spent to further develop intervention skills. This has occurred through days of training with highly skilled instructors, coursework in specialized instruction, coaching with consulting teachers, and a monthly Professional Learning Community.

For three days in March, all of the Special Education teachers worked with an instructor from the Wilson Reading Program. The elementary teachers focused on developing their intensive reading instruction skills, while the middle and high school teachers worked on reading interventions for those with baseline skills. Four elementary special educators and two Title I teachers are currently working with a Wilson Coach for this school year to achieve a Level I Wilson certification. The training includes on-line coursework, multiple coaching opportunities and group instruction. Two special educators new to the district were able to participate in the training during the summer. In December, an expert in Executive Functioning from Massachusetts General Hospital presented to general education and special education teachers from the entire Supervisory Union looking at how lessons and classrooms can be structured to provide the greatest level of engagement for all students.

The goal of both trainings is to bring special educators to a higher level of expertise so that students' learning needs can be addressed expediently. All of the professional development costs were covered by the state IDEA Grant.

The two coaches who work with Special Education teachers, Lois Perlah and Fritz Weiss, work in each of the schools to ensure that the services provided to students meet the standards of Best Practice and occur when students begin to meet challenges. Having these resources available to teachers and special education teams has reduced the need for specialized consultants.

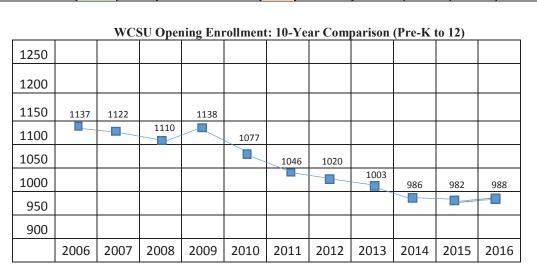
Special Educators meet monthly to discuss additional areas of concern and to provide a community dialogue on intervention topics. Last year, teachers focused on writing intervention strategies and revised the curriculum that was used with students with writing challenges. The group read the text "From Talking to Writing" by the Landmark School. Teachers also shared lessons that have worked in their resource rooms and resources that have enhanced their instruction.

This was the first year of consolidated costs for Special Education services and faculty. Having resources centralized at the Supervisory Union has allowed us to realize efficiencies that were not available in the past. Sharing teachers between programs in Woodstock Elementary and Barnard Academy enabled us to offer one full time position that is based in two schools. Transportation expenses have also been positively impacted as vehicles can be accessed by multiple programs decreasing the need to contract with an outside bus company. One special educator is providing assessment services to two other schools while new special educators develop their skills in testing. Using individuals and resources in creative ways reduces the demands on individual schools.

The third year of Summer SOAK was very successful. Close to 200 students attended the program each day participating in classes including elementary chemistry, exploration of medieval history, Robotics, Cartography, outdoor exploration and mountain biking. Academic enrichment is a component of every course offered at Summer SOAK with students writing about their adventures, reading books on related topics, or using technology to explore new worlds. Students' reading scores from the end of the school year are compared with those at the start to ensure that students maintain their skills over the long summer.

Ensuring that resources are available to support the programs of Windsor Central Supervisory Union is also a role of the Director of Instructional Support Services. The Special Education IDEA Grant and Title I and II Grants continue to support the needs of students academically at risk. This year I was able to also bring in a BEST Innovation Grant for \$20,000 that will support professional development at the high school for Personalized Learning and at the elementary level for training in the Responsive Classroom. Windsor Central was also one of 16 districts to receive the State Tobacco Grant for \$30,000 for four years due to the efforts of Gretchen Czaja and Biz Alessi. This grant supports health education and tobacco use prevention at all grade levels.

Windsor Central Supervisory Union												
		En	rollmen	t Report	for Op	ening Da	ay: August 31	, 2016	1		1	
ELEMENTARY SCHOOL ENROLLMENT	PreK	K	1	2	3	4	5	6	TOTAL K-6	TOTAL PreK-6	TUITION PreK	TUITION K-6
		l .					I .	Ι.	I	1		
Barnard	18	4	9	10	8	7	5	8	51	69	0	1
Killington	6	4	12	18	12	9	15	12	82	88	0	33
Prosper Valley- Bridgewater	2	5	3	6	4	3	7	6	34	36	0	0
Prosper Valley- Pomfret	6	7	5	6	9	7	10	6	50	56	0	0
Reading	14	7	8	5	7	8	5	4	44	58	5	0
Woodstock	21	24	18	16	23	22	32	21	156	177	0	10
TOTAL ELEMENTARY	67	51	55	61	63	56	74	57	417	484	5	44
DISTRICT STUDENTS AT WUHSMS:												
TOWN:	7	8	9	10	11	12	Total Secondary	Total K-12				
Barnard	10	10	5	7	5	8	45	96				
Bridgewater	4	9	3	8	5	9	38	72				
Killington	12	7	7	7	3	7	43	125				
Pomfret	7	12	8	8	8	10	53	103				
Reading	4	6	6	2	8	6	32	76				
Woodstock	32	34	30	27	32	24	179	335				
	69	78	59	59	61	64	390	807				
	7	8	9	10	11	12	TOTAL	TOTAL TUITION				
Woodstock Union Middle School	86	93					179	32				
Woodstock Union High School			81	72	80	84	317	74				
SUBTOTAL SECONDARY	86	93	81	72	80	84	496	106				
School Choice			3	0	1	1	5					
Foreign Exchange			0	2	1	0	3					
GRAND TOTAL SECONDARY	86	93	84	74	82	85	504					
WCSU DISTRICT PreK-12 TOTAL	988		TUI	TION T	OTAL reK-12	155						



= Student Count

Regular Program Medicaid Transfer Reg P-K 10,985 100,532 106,730 112,435 101,532 106,730 112,435 101,532 106,730 112,435 101,532 106,730 112,435 101,532 106,730 112,435 101,532 106,730 112,435 101,532 106,730 112,435 101,532 106,730 112,435 101,532 101,532 106,730 112,435 101,532 101,532 106,730 112,435 101,532		Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2016-2017
Annual Lunch Match	Food Service				
Annual Breakfast Matich 600 1,200 3,000 3,000 Child Nutrition Summer Food Service Prog Federal School Lunch 100,000 94,028 100,000 100,000 Federal School Lunch 3,900 23,384 3,900 24,000 Federal School Brkfst/Start Up 23,500 23,955 23,500 24,000 Total Food Service 133,200 125,084 135,000 135,000 Total Food Service 10,985 100,532 106,730 112,435 Total Regular Program Regular Program 10,985 100,532 106,730 112,435 Total Regular Income 10,985 100,532 106,730 112,435 Total Regular Income 13,960 100,532 106,730 112,435 Total Regular Income 3 378 100,532 106,730 112,435 Total Regular Income 3 378 3 3		4,000	3,460	4,000	4,000
Child Nutrition Summer Food Service Progrederal School Lunch		·	-		-
Federal School Lunch	Addt'l Brkfst Reimb	1,200	1,258	3,000	3,000
Federal Special Milk	Child Nutrition Summer Food Service Prog	-			
Pederal School Brkfst/Start Up	Federal School Lunch	100,000	94,028	100,000	100,000
Regular Program Regular Income 10,985 100,532 106,730 112,435 Total Regular Income 113,960 100,532 106,730 112,435 Regular Income 13,960 100,532 106,730 112,435 Regular Income Revenue Revenue	Federal Special Milk	3,900	2,384	3,900	4,000
Regular Program Medicaid Transfer Reg P-K 10,985 100,532 106,730 112,435 Total Regular Income 113,960 100,532 106,730 112,435 Total Regular Income 113,960 100,532 106,730 112,435 Total Regular Income Superintendent and Business Officer Superintendent Season Superintendent Season Superintendent Season Superintendent Season Superintendent Agency Superintendent Season Superintendent Agency Superintendent Agency		23,500	23,955	23,500	24,000
Medicaid Transfer Reg P-K	Total Food Service	133,200	125,084	135,000	135,000
Technology Integration Specialist Assess 102,975 100,532 106,730 112,435 104 104,435 104,4	Regular Program				
Total Regular Income 113,960 100,532 106,730 112,435	Medicaid Transfer Reg P-K	10,985			
Superintendent and Business Officer Miscellaneous Revenue - 378 Superintendent and Business Officer - 378 Superintendent - 378 Superintendent - 378 Superintendent - 1,154 Superintendent	Technology Integration Specialist Assess	102,975	100,532	106,730	112,435
Miscellaneous Revenue - 378 bank Check Cashing Errors - (185) cod Service Equipment Grant - 1,154 cod	Total Regular Income	113,960	100,532	106,730	112,435
Bank Check Cashing Errors - (185)	Superintendent and Business Officer				
Food Service Equipment Grant	Miscellaneous Revenue	-	378		
Administration Assessment 770,980 783,428 787,400 763,409 Total Superintendent and Business Officer 770,980 784,775 787,400 763,409 Total Regular Program 884,940 885,307 894,130 875,844 Special Services EEE IDEIA-B Pre-School Grant Interfund Trans 9,943 - - - OT Services IDEIA-B Interfund Transfer - OT 53,745 - - - Total OT Services 53,745 - - - Physical Therapy IDEA-B Transfer Physical Therapist 4,970 - - - Director of Special Services and Teachers IDEIA-B Interfund Transfer - Sp Ed Dir. 59,520 - - - Special Ed Services to Other VT LEA's 147,203 149,002 - - - Special Ed Services to Other VT LEA's 115,500 - - - - Special Ed Services to Other Exp Assessment K-6 - 113,615 <td>Bank Check Cashing Errors</td> <td>-</td> <td>(185)</td> <td></td> <td></td>	Bank Check Cashing Errors	-	(185)		
Total Superintendent and Business Officer 770,980	Food Service Equipment Grant	-	1,154	-	-
Special Services EEE IDEIA-B Pre-School Grant Interfund Trans 9,943	Administration Assessment	770,980	783,428	787,400	763,409
Special Services EEE	Total Superintendent and Business Officer	770,980	784,775	787,400	763,409
IDEIA-B Pre-School Grant Interfund Trans 9,943	Total Regular Program	884,940	885,307	894,130	875,844
IDEIA-B Pre-School Grant Interfund Trans 9,943	Special Services				
Total EEE 9,943 -					
DEIA-B Interfund Transfer - OT 53,745	IDEIA-B Pre-School Grant Interfund Trans	9,943			
IDEIA-B Interfund Transfer - OT	Total EEE	9,943	-	-	-
IDEIA-B Interfund Transfer - OT 53,745 53,745 53,745 53,745 53,745 53,745 53,745 53,745 53,745 53,745 53,745 53,745 54,970 54,	OT Services				
Physical Therapy IDEA-B Transfer Physical Therapist 4,970 4,970 - - - Director of Special Services and Teachers IDEIA-B Interfund Transfer - Sp Ed Dir. 59,520 Special Ed Services to Other VT LEA's 147,203 149,002 - - - Special Ed Assessments 1,321,083 1,343,159 1,646,755 1,725,045 Medicaid Interfund Transfer 11,500 SpEd Other Exp Assessment K-6 - 113,615 108,040 SpEd Other Exp Assessment 7-12 - 423,985 454,130 Total Dir. Special Ed Services and Teachers 1,539,306 1,492,161 2,184,355 2,287,215 Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215	IDEIA-B Interfund Transfer - OT	53,745			
Total Physical Therapy 4,970 -	Total OT Services	·	-	-	-
Total Physical Therapy 4,970 -	Physical Therany				
Director of Special Services and Teachers IDEIA-B Interfund Transfer - Sp Ed Dir. 59,520 Special Ed Services to Other VT LEA's 147,203 149,002 - - Special Ed Assessments 1,321,083 1,343,159 1,646,755 1,725,045 Medicaid Interfund Transfer 11,500 - 113,615 108,040 SpEd Other Exp Assessment K-6 - 113,615 108,040 SpEd Other Exp Assessment 7-12 - 423,985 454,130 Total Dir. Special Ed Services and Teachers 1,539,306 1,492,161 2,184,355 2,287,215 Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215		4,970			
IDEIA-B Interfund Transfer - Sp Ed Dir. 59,520 Special Ed Services to Other VT LEA's 147,203 149,002 - - Special Ed Assessments 1,321,083 1,343,159 1,646,755 1,725,045 Medicaid Interfund Transfer 11,500 SpEd Other Exp Assessment K-6 - 113,615 108,040 SpEd Other Exp Assessment 7-12 - 423,985 454,130 Total Dir. Special Ed Services and Teachers 1,539,306 1,492,161 2,184,355 2,287,215 Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215		·	-	-	-
IDEIA-B Interfund Transfer - Sp Ed Dir. 59,520 Special Ed Services to Other VT LEA's 147,203 149,002 - - Special Ed Assessments 1,321,083 1,343,159 1,646,755 1,725,045 Medicaid Interfund Transfer 11,500 SpEd Other Exp Assessment K-6 - 113,615 108,040 SpEd Other Exp Assessment 7-12 - 423,985 454,130 Total Dir. Special Ed Services and Teachers 1,539,306 1,492,161 2,184,355 2,287,215 Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215	Director of Special Services and Teachers				
Special Ed Services to Other VT LEA's 147,203 149,002 - - Special Ed Assessments 1,321,083 1,343,159 1,646,755 1,725,045 Medicaid Interfund Transfer 11,500 SpEd Other Exp Assessment K-6 - 113,615 108,040 SpEd Other Exp Assessment 7-12 - 423,985 454,130 Total Dir. Special Ed Services and Teachers 1,539,306 1,492,161 2,184,355 2,287,215 Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215		59.520			
Special Ed Assessments 1,321,083 1,343,159 1,646,755 1,725,045 Medicaid Interfund Transfer 11,500 - 113,615 108,040 SpEd Other Exp Assessment K-6 - 423,985 454,130 Total Dir. Special Ed Services and Teachers 1,539,306 1,492,161 2,184,355 2,287,215 Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215			149.002	_	_
Medicaid Interfund Transfer 11,500 SpEd Other Exp Assessment K-6 - 113,615 108,040 SpEd Other Exp Assessment 7-12 - 423,985 454,130 Total Dir. Special Ed Services and Teachers 1,539,306 1,492,161 2,184,355 2,287,215 Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215				1,646,755	1,725,045
SpEd Other Exp Assessment K-6 - 113,615 108,040 SpEd Other Exp Assessment 7-12 - 423,985 454,130 Total Dir. Special Ed Services and Teachers 1,539,306 1,492,161 2,184,355 2,287,215 Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215			, ,		, , ,
Total Dir. Special Ed Services and Teachers 1,539,306 1,492,161 2,184,355 2,287,215 Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215	SpEd Other Exp Assessment K-6		-	113,615	108,040
Total Special Services 1,607,964 1,492,161 2,184,355 2,287,215	SpEd Other Exp Assessment 7-12			423,985	454,130
	Total Dir. Special Ed Services and Teachers	1,539,306	1,492,161	2,184,355	2,287,215
GRAND TOTAL 2.626.104 2.502.553 3.213.485 3.298.059	Total Special Services	1,607,964	1,492,161	2,184,355	2,287,215
	GRAND TOTAL	2,626,104	2,502,553	3,213,485	3,298,059

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
Regular Instruction				
Pre-School				
Salary	-		-	
FICA	-		-	
Worker's Comp	-		-	
PT - Contracted Services	-	610	-	-
Advertising	-	873	-	200
Travel			-	
Total Pre-School	-	1,483	-	200
District Wide- Professional Development	5,000	10,063	7,000	7,000
District Wide Prof Dev - Supplies	1,500	2,466	1,500	1,500
Total Instructional Staff Training	6,500	12,528	8,500	8,500
Technology				
IT Specialist Salary	67,650	67,650	69,341	74,816
Health Insurance	22,056	22,056	23,799	23,792
FICA	5,175	4,636	5,305	5,437
Life Insurance	23	-	23	23
Municipal Retirement	3,636	-	3,727	3,820
Workers' Comp Ins	400	852	410	442
Dental Insurance	437	505	525	505
Professional Development	500	175	500	500
Repairs & Maintenance	500	17	500	500
Travel Reimbursement	2,000	574	2,000	2,000
Supplies	600	510	600	600
Total Technology	102,977	96,976	106,730	112,435
Board of Education	4.000			
Advertising & Recruitment	4,000	2,950	4,000	4,000
Travel & Conference Exp	1.500	-	1.500	1.500
Expenses	1,500	195	1,500	1,500
Dues and Fees	1,000	750	500	500
HRA Admin Fees Total Board of Education	6,500	750 3,895	6,000	6,000
Board Soundary				
Board Secretary Stipend/Recorder	500	_	500	500
Board Clerk FICA	38	-	38	38
Total Board Secretary	538	-	538	538
Board Treasurer				
Treasurer's Salary	2,000	2,000	2,000	2,000
FICA	153	153	153	153
Total Board Treasurer	2,153	2,153	2,153	2,153
- Com Chi h II chi hi ci	2,133	2,130	2,133	2,100

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
Legal Fees				
Board Of Education Legal Fees	5,000	9,312	8,000	8,000
Audit Services				
Audit	39,000	39,000	42,000	44,000
Executive Administrative Services				
Technology Consulting	7,000	3,600	7,000	7,000
Other Professional Services	-	-	-	0
Equipment Repair & Service	14,000	9,886	14,000	14,000
Copier Expense	3,500	3,541	3,500	3,000
Telephone Expense	2,450	1,233	2,450	2,450
Postage	5,500	5,078	5,500	5,500
Internet Service Fees	1,500	2,405	1,500	1,500
Staff Travel	-	623	-	-
Subscriptions & Prof. Literature	700	161	400	400
Software	-	94		_
Equipment Purchase	8,000	4,343	8,000	8,000
Dues and Fees	5,000	59	3,000	3,000
Total Executive Administrative Services	47,650	31,023	45,350	44,850
Office of the Superintendent				
Superintendent's Salary	117,294	117,294	120,226	125,000
Admin Asst. Salary	49,613	49,608	50,848	52,119
Substitute Personnel	1,000	-	1,000	1,000
Health Insurance	11,780	12,288	12,706	16,860
FICA	12,845	12,706	13,164	13,626
Staff Life Insurance	23	25	23	23
Municipal Retirement	2,667	2,720	2,787	2,855
Workers' Comp. Ins.	992	1,073	1,016	1,052
Conf: Local/State/Nat'l	3,000	3,740	3,000	3,000
Staff Dental Insurance	437	572	594	1,101
Supt. Benefit Package	28,685	20,733	28,685	-
Travel	3,000	3,261	3,000	3,000
Office Supplies	5,500	2,601	5,500	5,500
Dues & Fees	3,500	3,631	3,500	3,500
Total Office of the Superintendent	240,336	230,252	246,049	228,636
Finance and Human Resources				
Dir of Finance Salary	97,850	97,850	100,296	102,803
Payroll/Human Resources Coord. Salary	52,021	52,021	53,322	54,655
Accounting Salaries	96,344	96,344	98,753	102,854
Business Office - Sub/Temp Salary	14,000	-	14,000	5,000
Health Insurance	66,592	66,592	71,852	63,557
Social Security	19,906	18,257	20,377	20,296
Group Life	68	74	69	69
Municipal Retirement	13,987	13,542	14,317	14,261
	15,707	15,5 12	- 1,5 - 1	1,201

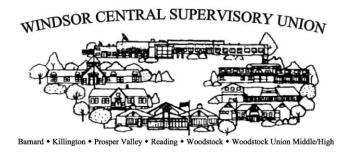
	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
Workmens Compensation	1,537	1,639	1,573	1,567
Unemployment Compensation	-		-	_
Course Reimbursement	800	-	800	800
Dental Insurance	1,748	2,021	2,101	2,020
Staff Training	1,500	325	1,500	1,500
ASBO/VSBO Conference	2,500	345	1,500	1,500
Contracted Services		-	-	-
Software		134	-	-
Manager-Travel/Conference	2,000	2,850	1,500	1,500
Supplies & Materials	6,000	5,135	5,700	5,700
Equipment	2,500	(40)	2,500	2,500
Dues & Fees	1,000	650	500	500
Total Director of Finance and HR	380,353	357,738	390,660	381,082
Operation of Building				
Utilities-Water	350	322	350	350
Custodial Service	5,000	5,135	5,000	6,500
Fire Alarm	900	348	900	900
Building Mainten	12,000 12,000 1,900 1,52 3,000 1,69 5,200 4,43 5,600 1,73	1,266	3,000 12,000	3,000 12,000 2,000 3,000 5,400 3,500 36,650
Rent Expense				
Property & Liability Insurance		1,526	2,000	
Supplies			3,000	
Electricity			5,400	
Heat Expense Total Operation of Building		28,470	3,500 35,150	
Total Operation of Building	36,950	, in the second second		30,030
Municipal Sewer System				
Utilities-Sewer	500	372	500	500
Fund Transfers				
Building Maintenance Fund	2,500	-	2,500	2,500
Food Service Subgrants	135,000	125,084	135,000	135,000
Total Regular Programs	1,005,957	938,287	1,029,130	1,011,044
Special Services				
EEE Services				
Salary	38,757	41,727	49,017	51,167
Health Insurance	16,939	14,693	18,087	18,081
FICA	4,314	2,761	3,750	3,914
Life Insurance	23	20	23	23
Workers Comp	333	244	233	243
Course Reimbursement	2,000	372	-	-
Conferences	500	175	-	-
Dental Insurance	-	354	336	404

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
Copier Expense	100	_	100	100
Advertising	100	290	100	250
Tuition	-	-	-	12,000
Travel	2,000	863	2,000	2,000
Travel-EEE Aide	1,500	2,213	2,000	2,500
Supplies	250	250	250	250
Materials	500	464	250	350
Testing	250	244	100	150
Literature/Periodical	100	88	100	100
Equipment	400	470	400	400
Dues And Fees	100	-	100	100
Total EEE	68,166	65,227	76,846	92,032
Occupational Therapy Services				
ProgramTherapist Salary	-	-	52,296	52,296
Health Insurance	-	-	6,864	6,862
FICA	-	-	4,001	4,001
Life Insurance	-	-	-	-
Municipal Retirement	-	-	2,092	2,092
Workers Compensation	-	321	248	248
Course Reimbursement	2,000	-	-	-
Conferences/Professional Development	500	399	-	-
Dental Insurance	-	-	420	404
Contracted Services	68,796	-	-	-
Copying	225	-	200	200
Therapist Mileage	2,500	1,266	2,500	2,000
Supplies	350	345	350	350
Materials	500	280	500	500
Literature/Periodicals	100	15	100	100
Testing Materials	200	-	200	200
Equipment	900	807	900	900
Dues/Fees	250	220	250	250
Total Occupational Therapy Services	76,321	3,653	70,921	70,403
Psychological Testing Services				
Salary	49,971	74,245	74,616	75,704
Health Insurance	8,036	7,952	8,580	8,577
FICA	3,823	5,533	5,708	5,791
Life Insurance	23	23	23	23
Workers' Comp	295	315	355	360
Course Reimb.	2,000	-	-	-
Conference	750	714	-	-
Dental Insurance	402	505	525	505
Travel	2,000	1,529	2,000	2,000
Testing Materials	1,000	1,627	1,000	1,500
Literature	100	-	100	100
Dues & Fees	180	150	180	180

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
Total Psychological Testing Services	68,580	92,593	93,087	94,740
Speech/Language Pathologists				
Psychologist(s) - Salary	105,263	71,052	107,347	107,347
Assistant Salary	34,650	55,059	37,751	48,378
Group Health Ins	36,336	31,261	41,038	43,836
FICA	10,703	9,471	11,100	11,913
Life Insurance	68	46	69	69
Municipal Retirement	1,862	2,532	1,510	1,935
Workers Comp	745	881	689	740
Course Reimbursement	4,000	-	-	-
Conference	1,400	452	-	-
Dental Insurance	1,124	1,010	1,278	1,313
Contracted Services	-	18,920	-	-
Equipment Repairs	150	-	150	150
Travel	4,900	2,806	4,900	4,000
Materials	600	494	600	600
Supplies	300	173	300	300
Literature/Periodicals	200	110	100	150
Testing	1,000	748	1,000	1,000
Equipment	200	379	200	350
Dues And Fees	650	295	650	600
Total Speech/Language Pathologists	204,151	195,691	208,682	222,681
Physical Therapist Services				
Contracted Services	27,501	-	28,000	-
Travel	1,500	-	-	
Total Physical Therapist Services	29,001	-	28,000	-
Director of Instructional Support Svcs				
Director Salary	95,018	47,509	97,393	99,828
Admin Asst Salary	22,932	16,375	23,505	24,093
Asst Director Salary	-		-	
Health Ins	35,327	21,185	39,262	40,121
FICA	8,988	4,480	9,249	9,480
Life Insurance	46	-	46	46
Municipal Retirement	846	901	846	846
Workers Comp	667	743	574	588
Director - Conference	3,000	1,165	10,000	10,000
Admin Conference	250	2,442	4,000	4,000
Dental Insurance	402	463	525	505
Benefit Account	-	-	-	
Staff Training	1,250	616	1,000	1,000
Technical Training	200	-	200	200
Repair & Service to Equip	200	-	200	200
Copier Expense	1,000	-	1,000	1,000
Telephone	1,500	-	1,500	1,500

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
Postage	1,000	_	1,000	1,000
Advertising	1,000	479	2,000	2,000
Director - Travel	2,500	5,804	3,000	6,000
Secretary -Travel	100	3,001	100	100
Transportation	-		-	-
Office Supplies & Materials	1,500	1,405	1,500	1,500
Computer Supplies	1,300	1,339	1,300	1,300
Literature & Periodicals	250	159	100	175
Dues & Fees	1,000	705	1,000	1,000
Total Director of Instructional Support Svcs	180,276	105,770	199,300	206,482
Special Education Teachers				
Teacher Salaries	727,239	748,843	706,771	725,401
Paraeducator	-	2,197	-	-
Health Insurance	199,337	200,590	197,514	244,798
FICA	55,634	55,343	54,068	55,493
Life Insurance	104	304	288	267
Workers Comp	3,994	4,579	3,358	3,446
Dental Insurance	4,344	5,359	4,920	5,602
Course Reimbursement	-	950	-	-
Retirement Benefit	-	25,632	-	-
Total Special Education Teachers	990,652	1,043,796	966,919	1,035,007
Special Education Other Expenses from Districts				
Transportation Salaries - K-6	_	-	_	3,500
Special Ed - ESY Salaries K-6	_	2,512	5,400	11,200
FICA - K-6		192	_	-
Purchase Services K-6	-	-	2,500	-
Consulting K-6	-	-	6,350	3,750
ESY Expenses K-6	_	-	1,500	500
Out of Sch Placement K-6	_	-	55,500	43,500
General Supplies K-6	_	_	3,500	5,000
Educational Materials K-6	-	_	1,000	5,000
Periodicals - K-6			,	200
Computer Software K-6				750
Photocopying K-6	-	-	2,500	2,500
Equipment K-6	-	-	2,000	2,000
Prof Dues&Fees K-6	-	-	115	115
Office Supplies - K-6	_	_	_	200
Evaluations K-6	_	_	8,000	8,000
Psych Counseling K-6	_	_	19,000	17,575
Transportation K-6	_	_	4,500	3,500
ESY Transportation K-6	-	-	1,750	750
ESY Salaries 7-12	-	-	5,800	730
Sub Salaries 7-12	-	-		10.000
	-	-	10,000	10,000
Tutor Salaries 7-12	-	-	9,000	9,000

	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Budget 2017-2018
Purchase Service 7-12	_	-	1,500	500
Conferences 7-12	-	-	2,325	2,325
Consulting 7-12	-	_	9,500	17,600
ESY Expenses 7-12	-	-	5,585	7,075
Equip Maint 7-12	-	-	500	500
Sch to work Ins 7-12	-	-	1,000	1,000
ESY Out of Sch Plmnts 7-12	-	-	10,000	5,000
Out of Sch Placements 7-12	-	-	170,500	197,400
General Supplies 7-12	-	-	4,500	4,500
Educational Materials 7-12	-	-	2,000	2,000
Periodicals 7-12	-	-	200	200
Computer Software 7-12	-	-	750	750
Photocopying 7-12	-	-	1,650	1,650
Equipment 7-12	-	-	2,145	2,145
Prof Dues&Fees 7-12	-	-	130	130
Office Supplies - 7-12	-	-	815	815
Evaluations 7-12	-	-	9,000	9,000
Psych Counseling 7-12	-	-	80,225	84,140
Transportation 7-12	-	-	91,860	94,400
ESY Transportation 7-12	-	-	5,000	4,500
Total Special Education Other Expenses from Districts	-	2,704	537,600	562,670
Legal Fees	3,000	760	3,000	3,000
Total Special Education	1,620,147	1,510,194	2,184,355	2,287,015
GRAND TOTAL	2,626,104	2,448,481	3,213,485	3,298,059



ANNUAL NOTIFICATION OF RIGHTS OF PARENTS AND ELIGIBLE STUDENTS CONCERNING EDUCATION RECORDS

Date: August 26, 2016

To: All parents of students, and eligible students*, currently attending schools in the Windsor Central Supervisory Union and its member districts (including Barnard School District, Killington School District, Reading School District, The Prosper Valley School District, Pittsfield School District, Woodstock School District, and Woodstock Union School District #4):

- 1. As the parent of a student enrolled in a school in a member district of the Windsor Central Supervisory Union, or as an eligible student, you have the following rights with respect to your child's (or, if an eligible student, your own) education records:
 - a. To inspect and review the student's education records;
 - b. To seek amendment of the student's education records to ensure that they are not inaccurate, misleading, or otherwise in violation of the student's privacy rights;
 - c. To <u>provide consent prior to disclosures</u> of personally identifiable information contained in the student's education records, except to the extent that the law allows disclosure without your consent;
 - d. <u>To file a complaint</u> with the U.S. Department of Education concerning alleged failures by the school district to comply with the requirements of law with respect to your rights under the Family Educational Rights and Privacy Act (FERPA). A complaint may be made in writing to the Family Policy Compliance Office, U.S Department of Education, 4512 Switzer Building, Washington, DC 20202-4605.
- 2. The procedure for exercising your right to inspect and review education records is as follows: schedule an appointment through the school principal to review records with an authorized member of the school staff.
- 3. The procedure for seeking amendment of education records is as follows: submit a written request to the school principal identifying the part of the record you would like changed and specify why you believe it is inaccurate, misleading, or in violation of the student's privacy or other rights.
- 4. The supervisory union and its member districts have a policy of disclosing educational records to school officials with a legitimate educational interest without prior consent. A "school official with a legitimate educational interest" means any teacher, administrator, other professional or service provider employed by or contracted with the district to provide educationally-related services (including, but not limited to, consultants, attorneys, auditors, insurers, evaluators, support staff, substitutes, assigned student teachers, interns, volunteers, teacher's aides), or school board members who need information relating to a particular student in order to carry out his/her official duties for the district. Where an issue is raised, the principal (or superintendent) shall decide whether an individual has a legitimate educational interest in the information or record.
- 5. The supervisory union and its member districts forward education records to other agencies or institutions that have requested records and in which the student seeks or intends to enroll.

This Annual Notification of Rights is only a summary of rights. Your rights to inspect and review education records, and the school district's duty to have your written consent prior to disclosure of personally identifiable information, are subject to limitations. Further details are contained in the school district's detailed student record policy and procedures, and in state and federal law.

*You are an eligible student if you are at least 18 years of age or are attending an institution of post-secondary education.

TREASURER'S DELINQUENT SEWER TAX REGISTER

FEBRUARY 1, 2017

2013S

Wasp Snack Bar

2014S

Buckley, Paula Gordon, Laura Gordon, Laura Hirschbul, Michael & Tonia Ploss, Richard & Patricia Wasp Snack Bar

2015S

Buckley, Paula
Federal National Mortgage
Gordon, Laura
Gordon, Laura
Henderson, Gareth & Christine O.
Hirschbul, Michael & Tonia
Holmes, Glen Estate
Holmes, Glen Estate
Holmes, Glen Estate
Ploss, Richard & Patricia

Grand Total Delinquent Sewer Taxes

\$ 17,254.64

TREASURER'S DELINQUENT PROPERTY TAX REGISTER

FEBRUARY 1, 2017

2010

Ewasko, Cameron & Marylou Holmes, Gordon H.

2011

Holmes, Gordon H.

2013

Davidson, Murray Reed, Scott

<u>2014</u>

Adams, Jeffrey D.
Davidson, Murray
Holmes, Glen Estate
Reed, Scott
Tsouknakis, Nicholas & Alexander
West, Paul & Barbara

2015
Adams, Jeffrey D.
Arnold, Andew & Cynthia
Bahrakis, Patty K. & Branch, Patrick
Bianchetti, Susan F.
Callendar, Seth & Brazill, Meg
Crowe, Michael
Davidson, Murray
Ewasko, Cameron & Marylou
French, Laverne
Gordon, Laura H.

Holmes, Glen Estate Holmes, Gordon H.

Lawrence, Macy W. & Bohannon, Lynn

Mahoney, Paul W. & Kathy A.

Mahoney, Paul W. & Kathy A.

Ottauquechee Meadow Condos

Panoushek, Stephen

Ploss, Richard & Patricia
Prindle, Janice
Reed, Scott
Robinson, Raymond O.
Simon, Lydia
Smith, Janet B.
Smith, Jay
Statchouse, Lynda G.
Thorpe, Julianna
Tobin, Thomas & Ritterbusch, Ann
Townsend, Ryan R. & Ambrosia
Tsouknakis, Nicholas & Alexander
Watson, Brendon S.
West, Paul & Barbara
Wright, Charles

Grand Total of Delinquent Property Taxes \$ 174,192.65

FY 2016 SCHEDULE OF TAXES RAISED

Grand List:	
General Property:	
Real Estate	8,563,413
Personal Property	11,060
Total Grand List	8,574,473
Taxes Billed:	
Educational:	
Non-Residential Education (5,373,811.2 x 1.5679)	8,425,599
Homestead Educational (3,199,190 x 1.7294)	5,532,679
Personal Property Educational (11,060 x 1.5679)	17,341
Municipal:	
Real Estate Town (8,574,473.5 x 0.3614)	3,098,804
Real Estate Village (2,727,395 x 0.2375)	647,757
County Taxes (8,574,473.5 x 0.0082)	70,311
Town Police District (5,847,078.5 x 0.0532)	311,065
Other:	
VT State Forest & Parks - 1% of Value	2,396
Total Taxes Billed	18,105,952
Taxes Accounted For as Follows:	
Collections:	
General Property	
Total Collections	17,404,923
Delinquent Taxes to Collector	701,029
Total Taxes Accounted For 1	18,105,952

Alison Clarkson's Legislative Update for Town Report January 2017

The beginning of the 2017 Legislative Session was exciting at the Vermont Statehouse. We saw new state leadership - Governor, Phil Scott; Lieutenant Governor, David Zuckerman; President Pro Tempore, Tim Ashe and Speaker of the House, Mitzi Johnson sworn in. I was sworn in as the junior senator from Windsor County - and after twelve years, the legislative district, Windsor 5 - Plymouth, Reading and Woodstock - has a new State Representative, Charlie Kimbell. Mitzi Johnson is now the third woman to serve as Vermont's Speaker of the House

A new biennium brings a great deal of great pomp and circumstance to the Statehouse – all of which Vermont does very well. All 180 Vermont Legislators are sworn in, as are the state wide office holders and the legislature elects its leaders, the Speaker of the House and the President Pro Tem of the Senate. The outgoing Governor Peter Shumlin gave his farewell speech on the first day, and the next day, after our new Governor, Phil Scott was sworn in, Scott gave his inaugural speech. During the course of the first week all legislators received their committee assignments – House members serve on one standing committee and Senators serve on two. As a new senator, I was delighted to be appointed to serve on Economic Development in the morning and Government Operations in the afternoon. After many years, Windsor County once again has a voice on the Senate Economic Development Committee. The week ended with an Inaugural Gala hosted by the new governor and the Vermont National Guard in South Burlington.

Vermont has accomplished quite a bit in the six years Governor Shumlin has led us. We've grown our renewable energy sector, rebuilt after Tropical Storm Irene, enacted the first universal pre-K program in the country, reduced our incarcerated population, raised the minimum wage, enacted end of life choices and begun to effectively address the health crisis of opiate addiction.

However, we still have a great deal to do – as the Speaker, President Pro Tem and the new Governor reminded us in their inaugural speeches. Many of their themes were familiar. Despite our best efforts, hard problems continue to challenge us – poverty, affordability, health care, the opiate crisis, affordable child care, workforce training and the evolution of our education system. Additionally, Governor Scott urged us to focus on revitalizing economic development and the increasingly difficult task of matching income with expenditures. And this year, our challenges are complicated by the uncertainties created by a Trump administration in Washington, D.C. Small states are especially dependent on significant federal support.

The beginning of this 2017-18 biennium has been full of major transitions for many people as one administration moves out of the executive suite and another administration moves in. And, it is all a big transition for me as I begin my new legislative life in the Vermont State Senate. I am thrilled to have this opportunity to grow my legislative skills and constituency and look forward to working with my new Windsor County District.

I appreciate hearing from you. I can be reached by email: aclarkson@leg.state.vt.us or by phone at the Statehouse (Tues-Fri) 828-2228 or at home (Sat-Mon) 457-4627. To get more information on the Vermont Legislature, and the bills which have been proposed and passed, visit the legislative website: legislature.vermont.gov

LOCAL LEGISLATORS

Rep. Charlie Kimbell P.O. Box 142 Woodstock, VT 05091 (802) 296-1276

e-mail ckimbell@leg.state.vt.us

Senator Alison Clarkson 18 Golf Avenue Woodstock, VT 05091 (802) 457-4627

e-mail <u>aclarkson@leg.state.vt.us</u> ahudnutc@aol.com

Senator Alice Nitka P.O. Box 136 Ludlow, VT 05149 (802)228-8432 e-mail alicenitka@adelphia.net anitka@leg.state.vt.us

Senator Richard McCormack 127 Cleveland Brook Road Bethel, VT 05032 (802)234-5497

e-mail dick@mccormack4vt.com rmccormack@leg.state.vt.us

INFORMATION DIRECTORY

EMERGENCY CALLS	911
FIRE (non-emergency)	457-2337
AMBULANCE (non-emergency)	457-2326
WOODSTOCK POLICE (non emergency)	457-3327
CONSTABLE	457-2337
COUNTY SHERIFF	457-5211
STATE POLICE	241-5000 OR 457-1416

EMERGENCY CALLS: Give name, address, Including House Number and name of road or street, and description of emergency. Do not hang up the telephone until you are certain that the dispatcher understands your message.

FOR INFORMATION ABOUT:	CALL	PHONE NUMBER
Accounts Payable	Staff Accountant	457-3605
Administration	Town Manager	457-3456
Ambulance Bills	Ambulance Bookkeeper	457-3605
Assessments	Listers (M-F 8:00-12:00 noon)	457-3607
Auto Registration (VT)	Police	457-1416
Auto Registration (renewal)	Town Clerk	457-3611
Civil Defense	Dispatch	457-2337
Birth Certificates	Town Clerk	457-3611
Counseling	Mental Health Services of	
•	Southeastern Vermont	295-3031
Death Certificates	Town Clerk	457-3611
Deeds	Town Clerk	457-3611
Delinquent Taxes	Tax Collector	457-3456
Dog Complaints	Town Manager	457-3456
Dog Licenses	Town Clerk	457-3611
Drainage Problems	Town Manager	457-3456
Elections	Town Clerk	457-3611
Financial Information	Treasurer	457-3605
Fire Permits	Dispatch	457-2337
Highways	Town Manager	457-3456
Library	Librarian	457-2295
Listers	Listers (M-F.8:00-12:00 noon)	457-3607
Marriage Licenses	Town Clerk	457-3611
Nursing-Home Care	Visiting Nurses	888-300-8853
Recreation	Recreation Director	457-1502
Regional Planning	Regional Commission	457-3188
Sewers	Superintendent	457-1910
Sewer Permits	Town Manager	457-3456
Snow Removal	Town Manager	457-3456
Taxes (Property/Sewer)	Bookkeeper	457-3456 x 2104
Water	Aqueduct Company	457-4497
Water Testing	Health Officer	457-1334
Zoning	Zoning Administrator	457-7515

website: www.townofwoodstock.org