

# Village of Woodstock, Vermont



Annual Report  
Fiscal Year 2015-2016

### **About the Cover**

The definition of a village green is a common open area within a village or other settlement. The beautiful Woodstock Village Green has become the focal point of our Village and the subject of this year's cover. With many celebratory events, traditional gatherings and new festivals, The Green is the place where memories can be made.

Pictured on the cover are photos from events past and present. Wassail, The Flurry Snow Sculpture Contest, the Special Olympics Opening Ceremony, Rotary Club "Lobsterfest", Pentangle Arts Light Garden and the Chamber of Commerce sponsored Market on the Green.

Photos courtesy of Rick Russell, Serena Nelson, and the Woodstock Chamber of Commerce



**The Board of Village Trustees dedicate this year's Annual Village Report to  
Candace Coburn**

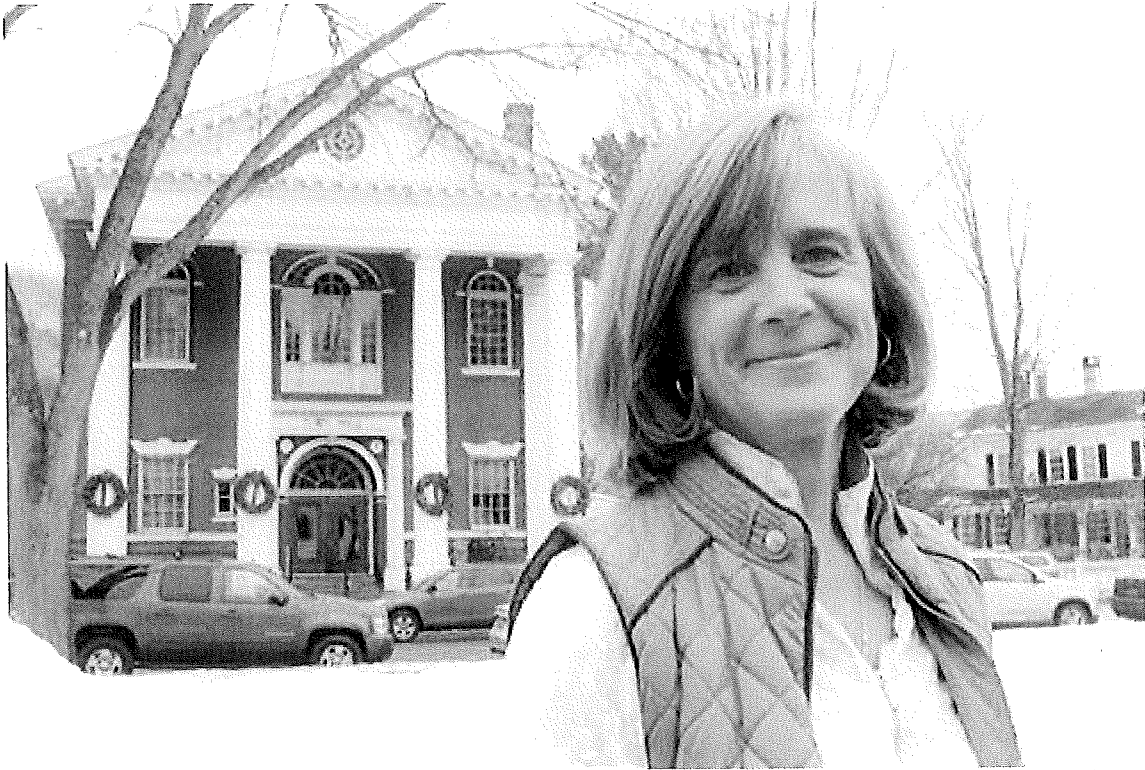


Photo courtesy of Rick Russell

Candace has been involved in our community for many decades. She has served on the Village Zoning Board of Adjustment for a total of 8 years, serving as Chair for several years. During her tenure on the VZBA the Village Zoning Regulations were under constant assault and many cases landed in the court system for adjudication. Through it all, Candace never lost her sense of humor. Ultimately, the Village never lost one of these cases.

In 2006, Candace ran for a seat on the Board of Trustees to work on the implementation of a merger of the Town and Village governments. Although the merger did not occur after the votes were tallied, Candace continued to serve on the Board of Trustees for a total of ten years. As a Trustee Candace was an early and strong enthusiast of events being hosted on “The Green”.

Candace has been a steadfast supporter of our Village/Town employees, believing that our employees are the face of Village government. She is a fiscal conservative whose ability to read financial statements and understand their details have led to the saving of many thousands of dollars and the delivery of quality services.

Candace is a believer in term limits and is retiring from the Trustees. It will be interesting to see where she serves in the future utilizing her time and talents for the betterment of the greater Woodstock Community. Until then, Candace will be busy with her work as a Rotarian, currently serving her second term as President of the Woodstock Rotary Club and with her volleyball friends, her ice hockey friends and her golf friends.



# **Village of Woodstock**

## **Annual Report**

**FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016**

**Chartered: November 11, 1836**

**2016 Grand List: \$2,889,647**

**2010 Census: 900 (Village)**

**Village Tax Rate: 0.2193**

**Australian Ballot Voting Tuesday, March 21, 2017  
7:00 am - 7:00 pm at Town Hall.**

**Please bring this Report to the Annual Village Meeting  
to be held on March 21, 2017 at 7:30 P.M. at the Town Hall.**

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# **Village of Woodstock**

## **Meeting Schedule**

### **Village Board of Trustees**

Meet on the 2<sup>nd</sup> Tuesday of each month at 7:00 P.M. at the Town Hall.

### **Village Development Review Board**

Meet on the 2<sup>nd</sup> and 4<sup>th</sup> Wednesday of each month at 7:30 P.M. at the Town Hall.

### **Village Design Review Board**

Meet 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month at Town Hall at 4:00 P.M. (upon application only).

### **Planning Commission**

Meetings are held on the 1<sup>st</sup> Wednesday of each month at 7:30 P.M. at Town Hall.

### **Select Board**

Meet on the 3<sup>rd</sup> Tuesday of each month at 6:00 P.M. at the Town Hall.

### **Board of Sewer Commissioners**

Meet during the regularly scheduled meetings of the Select Board.

### **Recreation Board of Directors**

Meetings are held on the 4<sup>th</sup> Tuesday of each month at 8:00 A.M. at the Woodstock Recreation Center.

### **Woodstock School Board**

The Board of Directors for the Woodstock Elementary School meet the 2<sup>nd</sup> Monday of each month at 4:30 P.M. at the Woodstock Union Middle School. (Call 457-2522 to confirm.)

The Woodstock Union High School Board meet the second Monday of each month at 7:00 P.M. at the Woodstock Union Middle School, in the Rhoda Teagle Library.

The WCSU Board meets on the second Monday of each month at 6:00 P.M. at the Woodstock Union Middle School. (Call 457-1213 x 202 to confirm dates and times of any of these school board meetings.)

### **Library Board of Trustees**

Meetings are held on the 3<sup>rd</sup> Monday of each month at 5:00 P.M. at the Norman Williams Library. To confirm place and time, call 457-2295.

### **Conservation Commission**

Meet on the 3<sup>rd</sup> Wednesday of each month at 7:30 P.M. Town Hall (to confirm call 457-3456).

# VILLAGE OFFICERS AND BOARDS

## Elected Officials

2015-2016

### **BOARD OF TRUSTEES:**

Candace Coburn	2017
Emo Chynoweth	2018
Jeffrey Kahn	2018
Cary Agin	2019
Ward Goodenough	2017

### **VILLAGE OFFICERS:**

Clerk	Donald R. Wheeler	2017
Moderator	Greg Camp	2017
Treasurer	Ann Marie Boyd	2017
Auditor	Charlie Kimbell	2017
Auditor	Corwin Sharp	2017
Fire Warden	Joel Carey	2017
Fire Warden	Edmund Paige	2017
Fire Warden	Emo Chynoweth	2017
Trustee of Public Funds	Alison Clarkson	2017



# VILLAGE OFFICERS AND BOARDS

## Appointed Officials

2015-2016

### VILLAGE MANAGER

Philip B. Swanson

### ADMINISTRATIVE OFFICER

Michael E. Brands, AICP

### POLICE CHIEF

Robbie Blish

### DEVELOPMENT REVIEW BOARD

Keri Cole	2017
Randall Mayhew	2019
Jim Mills (Chair)	2018
Jane Soule	2019
Wendy Spector	2018

### DESIGN REVIEW BOARD

Don Olson	2017
Nancy Sevchenko	2018
Beverly Ritchie	2019
Jack Rossi	2019
Jeff Bendis (Chair)	2018

### PLANNING COMMISSION

Susan Boston	2020
Keri Cole	2017
Jeffrey Bendis	2018
Sally Miller (Chair)	2019
Michael Pacht	2018
Sam Segal	2017
Lowell Gray	2018

## BOARD OF VILLAGE TRUSTEES

To The Village Residents,

Over the past 10 years this report has been an overview of the year, but this year I'd like to keep it short and sweet. It's interesting that the *Vermont Standard* ran an article that I was retiring (thinking it must have been a slow news week). When I saw that, I thought to myself "Luckily, there is no retiring from living in the best community, ever."

I've watched many great initiatives over the years, and it is my sincere hope that we continue our trend of events and gatherings in the Village. While not every event is a touchdown, I love that we are out there moving the ball down the field (I was going to say "not every event is a home run"...but that was my nod to the Patriots).

The Village should be proud of our team of employees who work so hard day and night. I have been through many budgets meetings, and it has always been my position that our employees are not a cost – they are an investment. An important difference. Again, it is my hope that Trustees continue to consider this position.

Working with the Trustees and the Village employees over the past 10 plus years has been a privilege and an honor, and while I've seen those words often in print I don't think I've understood the meaning until now. Thanks for all you have brought to me and my family.

Sincerely,

Candace Coburn

Chair, Board of Woodstock Village Trustees

# **REPORT OF VILLAGE MANAGER**

I herewith submit my annual report to the voters of the Village of Woodstock.

## **Financial**

The Village financial records for the Fiscal Year that ended on June 30, 2016 were audited by the firm of Mudgett, Jennett & Krogh-Wisner of Montpelier who concluded that the Village's financial records are in conformance with the generally accepted accounting principles in the United States. The Annual Audit is available on our web site at [www.townofwoodstock.org](http://www.townofwoodstock.org)

In the 2015-2016 fiscal year, Village voters approved total appropriations of \$1,502,970.00 and tax appropriations of \$631,400., the balance of revenues came from other sources.

## **Combined Financial Statement**

This year's Annual Report contains a section that is a combined financial statement of the affairs of the Town and Village.

## **Highways**

The Highway Department continues to spend a great deal of time reconstructing many deteriorated catch basins, and repairing drain lines. This is a never-ending maintenance issue. For the past several years we have been using precast concrete basins and they have greater longevity and hopefully we will (one day) be caught up with this work.

We constantly read about our Nation's aging infrastructure. Our infrastructure here in Woodstock is also aging. We have done a great job of keeping up with our large bridges that span the Ottauquechee River. The next major bridge project we will be faced with is the Post Office bridge. Located in front of the Post Office, this bridge spans the Kedron Brook. It was built in the 1930's and it is now in poor condition. The State of Vermont Agency of Transportation has this bridge scheduled for replacement of the deck in 2018. The project will close this section of Central Street for approximately 3 weeks. During this time, local traffic will find its own way around the construction, while commercial truck traffic will be detoured on the state highway network and will skirt Woodstock entirely.

The State of Vermont passed a law several years ago that creates more responsibility for municipalities to manage runoff from highways and back roads alike. The Agency of Natural Resources is writing rules and regulations to implement this new law. Under the law, the Village of Woodstock, the same as all other towns, will be required to obtain a permit from the State of Vermont to operate and maintain our village streets. The permit will come with conditions, restrictions, rules and regulations regarding the control of stormwater runoff from our streets. The permit process will begin during calendar 2017. These new restrictions will be expensive to implement and expensive to maintain.

During the winter months, residents of the Town and Village of Woodstock can pick up a bucket of sand or salt at the Town Garage for personal use on private driveways. In the summer we keep a supply of gravel outside of the gate that is available for your use in small quantities.

## **Parking**

As I write this annual letter, the Village employees are working to install high tech parking meters that will accept both coins and credit cards. The new meters should reduce confusion on the part of the person who wants to put money in the meter but was uncertain of how the dual space meter worked.

The Trustees implemented a long term permitted parking lot for downtown business employees only, situated within a section of the Mechanic Street parking lot.

My thanks to the parking committee that was appointed by the Village Trustees to work on parking related issues. This committee came up with these creative solutions that will help strengthen our parking program.

Remember that all meters in the Village are available for unlimited parking as long as money is deposited in the meter to keep the meter active.

## **Park and Ride**

The parking lot on Pleasant Street that is part of the “Jungle” property has been transformed. This year’s work built on last year’s successful development. We installed new LED streetlights and laid electrical cables to host future Electric Vehicle charging stations. The spring of 2017 will bring new pavement and painted parking stalls.

## **Snow Dump**

There has been a lot of interest in the community regarding the relocation of the snow dump from its present location which is immediately adjacent to the Ottawaquechee River, to a location further away from the river in an effort to reduce the pollution running into the river. Another benefit of moving the snow dump is the East End becomes more viable for development without a snow dump so near.

Construction of the Snow Dump has finally been completed and will go live in the winter of 2017 - 2018.

Construction of the snow dump and construction engineering was paid for by a FEMA grant that we were eligible for because of the land that was lost at the existing (former) snow dump on Pleasant Street during Tropical Storm Irene. I hope this is the last reference to T.S. Irene that I ever have to write about in an Annual Report.

Thanks to Sustainable Woodstock for their generous financial support that helped pay for the cost of purchasing the land and their financial support of paying for some of the costs of scientific research of the site that the grant would not pay for. All combined, the financial contribution of Sustainable Woodstock to this project exceeds \$50,000.

## **Safe Routes to School**

As the result of a great partnership between the Village, Woodstock Elementary School and the Two Rivers Ottawaquechee Regional Planning Commission, the Village has been awarded a Safe Routes to School grant that will enhance the crosswalks in the area of the school, build a sidewalk on the east side of South Street Between Cross Street and Vail Field, build a pedestrian refuge island (similar to the island at the 'Dummy'), across South Street at the intersection with South Park Street (now known as 'The Green'). The design work is being completed and construction is scheduled to occur in 2017.

## **Police**

The Woodstock Village Police are a very professional police department who all care very deeply about providing top notch police services and other public safety services to all. For example, many of our police officers are also EMT's. When calls come in for people experiencing medical distress in the Village and if the officer on duty is an EMT, that officer will respond directly to the scene and begin rendering aid, often before the ambulance arrives because the on-duty officer is present in the Village.

Our officers are very intent on enforcing truck laws within the Village. We realize that the size and noise of the big trucks is a detriment to our quality of life. We can enforce within the limits of the law.

In other traffic and parking matters, the officers do a great job of maintaining order out of chaos.

Our police department is a very dedicated group of police officers who pride themselves on being fair and equitable to all, treating resident and tourist alike.

## **Complaints**

If any Village resident ever has a complaint regarding the performance of any Village or municipal department please feel free to directly contact either myself, the department supervisor or a Village Trustee. I want you to know that all comments are taken seriously.

I wish to thank the citizens of the Village, the Village Trustees, and the employees of the Village for their dedication and cooperation.

Respectfully submitted,  
Philip B. Swanson  
Village Manager

## **2016 VILLAGE OF WOODSTOCK PLANNING & ZONING ANNUAL REPORT**

The Woodstock Planning Commission is close to finalizing the rewrite of the Town Zoning Regulations, a two year task. Once completed the Commission will start the Village Zoning Regulations rewrite process which due to density and commercial interests always draws lots of interest. The Village Designated Village Center district was reapproved by the State for another five year period. However it did take a number of amendments to the Town/Village of Woodstock Comprehensive Plan to enable the process. The Commission also approved two Village Zoning amendments. The Multi Low Occupancy Apartment section was adopted from the Town Zoning Regulations and reworked to meet the needs of the Village. A zoning map amendment to return a property to a commercial district was approved by the Commission. The 79 Pleasant Street parcel was returned to Community / Light Industrial zone.

The Planning Commission looks forward to rewriting the Village Zoning Regulations which will start this spring. Due to the abundance of Short Term Rental applications in recent years and their impact on affordable housing, the Commission will be seeking opinions from all residents. Signage is always a major topic, balancing the needs of local businesses with the aesthetics of the Village core. The development of the East End will be a major topic, how can zoning improve on the look of the East End yet encourage appropriate uses for the area.

After losing a court case concerning the retention of shutters on buildings located within the Design Review District in 2014, the Village amended the regulations in May of 2015. Apparently, the amendment worked, as the Village has won two court cases in 2016 concerning the retention of shutters on existing buildings. The issue made national news with the Associated Press writing a well circulated article on the subject.

An amendment of the Act 250 permit which allows the demolition of the Stone House in the East End established exact time frames for the various actions required by permit. One action is a \$50,000 payment to the State Historic Preservation Office. The payment will enable a consultant to complete a total rewrite of the Village of Woodstock Historical Survey which was originally drafted in the late 1970s. The old survey is a minimal document just barely listing the properties located within the historic district. The proposed survey would include text on the history, the architectural style and other pertinent information for each property. Also of significant note would be the inclusion of numerous photographs documenting the current status of each structure.

The Town Planner/Administrative Officer Michael Brands, AICP, is now in his 28<sup>th</sup> year of service to the community. Mr. Brands continues to serve on the Two River Ottauquechee Regional Planning Commission's Transportation Task Force. He is also active with the Vermont Planners' Association and the Upper Valley Planners' Forum.

P&Z assistant Renee Vondle, in her 14<sup>th</sup> year, is always helpful and cheerful in her daily contact with applicants and information gatherers. Ms. Vondle also serves as the Town's unofficial webmaster. The office receives constant compliments for its service and professionalism. With



an updated website, the number of Planning and Zoning Office “hardcopy” documents has decreased significantly as users find it much easier to download a digital version. Planning and Zoning clients are able to reference the town plan, regulations, applications and worksheets online instead of coming in for or requesting a copy. The website continues to present timely updates to the various emergency situations that arise such as road closures and utility notifications. Please take time to visit the site, Townofwoodstock.org. Any and all suggestions for an improved service are welcome.

The Village Development Review Board remains at full capacity with one new member. Many thanks go out to Ben Pauly for his years of service on the VDRB. Welcome aboard to Wendy Spector, the newest VDRB member. The Village Design Review Board has held steady with five members. During the past few years, the Planning Commission has had a major turnover. All members except Chairperson Sally Miller are new to the board. Jeff Bendis, Michael Pacht and Lowell Gray were appointed in 2016 joining 2014 appointees: Susan Boston, Keri Cole and Sam Segal. Thanks go out to Nick Scheu, retiring after a long and productive tenancy with the PC. The Conservation Commission membership filled a long term vacancy with the appointment of Lina Hristova. Due to work commitments, Lina was with us only a few months. Barbara (Bo) Gibbs, an original 1989 CC member, was reappointed to replace Ms. Hristova. The Village would like to thank all former members for their service and commitment to the community. Please note that in March of each year positions become available. If interested in serving on a board or commission, please submit your name to the Town Planner or the Board of Trustees.

The total number of permits issued in 2016 decreased slightly from the number issued in 2015 (from eighty-three to seventy-three). Administrative permit activity decreased by eight (from thirty-one to twenty-three). Housing activity remained steady with last year, two permits were issued for single family homes and two permits were issued for new apartments. Subdivision activity also remained steady with zero applications. Lotline adjustment activity decreased slightly from three to two permits issued.

For the third year in a row, Design Review activity continued to be very strong. This year, Design Review permits surpassed the previous six year totals, increasing from thirty-eight permits issued to forty. Six of these were approved as Minor DR applications, issued administratively. Conditional use applications, the all important commercial indicator, remained steady at fourteen permits issued. Short term rentals were a major source of commercial activity, increasing from six to eight applications granted. Home occupation permits remained steady at two permits issued. There was one riparian buffer application. Once again, there were no variance or waiver requests in 2015.

All comments concerning any planning and zoning issue are more than welcome. Please contact either Michael Brands - Town/Village Planner or the members of the Planning Commission. The planning and zoning process requires the input of the community for it to be both fair and equitable. Keep the comments coming!

## Village Highway Department

2015/2016 was another busy year in the Village. The fence around the Green was painted, Route 4 had more paving repairs which included grinding then repaving and a lot of infrared repairs were done. Storm drains continued to be repaired. Park maintenance continued. As well as painting road markings, re-striping crosswalks and the many other services this department provided.

Some of the general expenses for 2015/2016 were as follows:

Salt/Sand      \$33,728.36

Storm Drains   \$15,663.78

Paving          \$53,328.03

Crosswalks     \$10,520.00

I would like to thank the residents of Woodstock for their continued support of the Village Highway Department and their patience when traveling through work areas.

I would also like to thank all of the other departments for their continued support.

In conclusion, I thank the crew itself. The many hats that they have to wear can be very demanding at times, yet their dedication perseveres.

Respectfully submitted,

Ken Vandenburg  
Town/Village Highway Superintendent

## Village Police Report

I respectfully submit my annual report to the Village of Woodstock Board of Trustees and residents.

Let me start by thanking the Officers, Dispatchers and Staff of the Woodstock Police Department. Their hard work and dedication to the Woodstock community make the achievement of our mission possible. I also extend my appreciation to the Trustees, Municipal Manager and, especially, the Village residents for their support of their police department. Our goal, as stated in the department's Mission Statement, is "To provide a safe and orderly environment in Woodstock through professionalism, high quality police service, an active partnership with the community and a concern for individual dignity by assuring fair and equal treatment for all." The Officers of the Woodstock Police Department are committed to this mission and the community.

Woodstock PD continued its tradition of community based policing by instituting a Bicycle Patrol this past year. The bike patrol was born out of a conversation that took place during another police/ community event, Coffee with the Chief, an ongoing bi-monthly event. The bike patrol has been well received and has allowed the Officers riding the bike to be able to interact with and be more accessible to the public. Officers also continue to perform foot patrols in the Village as part of an active partnership with the community. WPD continued to enrich community affairs by providing DUI education to Driver's Education students at Woodstock Union H.S., Child Car Seat Installation Education, assisting with Woodstock's "Why, What, Where Emergency Preparedness" conference, participating in the Governor's Highway Safety Program initiatives, Prescription Drug Take Back events, and providing traffic control for numerous special events and parades in the Village. Of notable mention was the "Stuff the Cruiser" event at the Wassail Parade that collected over 150 toys for needy children.

Woodstock P.D. serves the Village Residents with 24 hour police service and during the past year 1,259 calls for service in the Village were handled. These calls for service ranged from crime prevention and proactive patrol to motor vehicle enforcement (with almost 900 Traffic Tickets issued), emergency response, criminal investigations and death investigations. Also of note this year was the Robbery of the People's Bank. The adjacent list of observed offenses also provides insight into the various types of incidents handled by the Police Department.

Many of the property crimes, including the Bank Robbery, are due to the heroin epidemic. This scourge continues to be of the utmost concern to public safety. Prevention, as well as aggressive enforcement, is important and the Woodstock Police Department continues to maintain a Prescription Drug Drop box in the lobby of the Emergency Services Building. Citizens can drop off any unused and unwanted prescription medication they have 24 hours a day/ 7 days a week.

The Woodstock Police Department also experienced some personnel changes in 2016. Officer James Beraldi left WPD to become the Chief of Police of the Royalton, VT Police Department. Chief Beraldi continues to work for WPD on a part-time basis. At the same time we were very fortunate to have brought Officer Jacob Holmes on board. Officer Holmes comes to us from the Orange County Sheriff's Dept. and is full time certified with 4 years of experience. Also at this same time, Officer Kevin Wilson left us to work for another agency. As of this report we still have a full time Officer vacancy we are trying to fill.

Once again, thanks to all of the men and women of the Woodstock Police Department for their dedication, as well as to the other departments and personnel of the Town and Village for their assistance and support.

Respectfully Submitted,  
Chief Robbie Blish

## 2015 Village of Woodstock Call for Service

911 Hang-up Call	13		
Accident Fatal	0	Lost/ Found Property	37
Alcohol Offense	1	Traffic Accident w/ Damage	20
Traffic Accident w/ Injuries	1	Noise Disturbance	18
Agency Assistance	169	Phone Problem/ Harassment	1
Animal Problem	34	Property Damage, non-Vandalism	2
Assault	3	Property/ Home Watch	89
Burglary	3	Public Speaking	30
Burglary Alarm	56	Welfare/ Suicide Check	11
Citizen Assist	64	VIN Inspection	74
Citizen Dispute	4	Unlawful Mischief – Vandalism	7
Commercial Vehicle Inspect.	26	Sex Offense	0
Motor Vehicle Complaint	107	Suspicious Person/Circumstance	34
Parking Problem	19	Theft	12
Wanted Person	3	Threatening	0
Training	14	Towed Vehicle	4
Dead Body	2	Traffic Hazard	15
Directed Patrol	30	Foot Patrol	220
Traffic Offense	13	DLS	4
DUI	15	Abandoned Vehicle	0
Controlled Substance Problem	2	Background Check	1
Embezzlement	2	Animal Noise	4
Escort	29	Attempt to locate	1
Family Fight/ Domestic	1	Insufficient Funds – Check	4
Fraud	1	Conditions of Release Violation	1
Information Report	22	Custodial Dispute	1
Intoxicated Person	0	Custodial Interference	1
Juvenile Problem	2	False Information to Police	1
Forgery	1	Littering	4
Missing Persons	4	Abuse Prevention Order Service	2
Unsecure Premises	6	Sex Registry Check	3
Stalking	3	Auto Theft	3

**Total Calls for Service                      1,250**

Motor Vehicle Traffic Violation Tickets                      732  
Commercial Vehicle Tickets (primarily Over length)                      191

**Total Tickets issued:                      923**

## 2016 Village of Woodstock Calls for Service

911 Hang-ups	11	Lost/Found Property	69
Accident Fatal	0	Traffic Accident w/Damages	43
Alcohol Offense	2	Noise Disturbance	11
Traffic Accident w/Injuries	2	Phones Problem/Harassment	2
Agency Assistance	63	Prop Damages/Non-Vandalism	2
Animal Problem	36	Property/Home Watch	35
Assault	0	Public Speaking	28
Burglary	1	Welfare/Suicide Check	7
Burglary Alarm	38	VIN Check	63
Citizen Assist	52	Citizen Dispute	6
Commercial Vehicle Inspection	15	Sex Offense	0
Motor Vehicle Complaint	41	Suspicious Person/Circumstance	49
Parking Problem	12	Theft	25
Wanted Person	5	Threatening	6
Training	4	Towed Vehicle	6
Dead Body	1	Traffic Hazard	7
Directed Patrol	53	Foot Patrol	498
Traffic Offense	4	Driving License Suspended	3
DUI	19	Abandoned Vehicle	0
Controlled Substance Abuse	1	Background Check	3
Embezzlement	1	Animal Noise	5
Escort	24	Attempt to Locate	1
Family Fight/Domestic	0	Insufficient Funds/Check	3
Fraud	0	Conditions of Release Violation	0
Information Report	4	Custodial Dispute/Interference	0
Intoxicated Person	0	False Info to Police	0
Juvenile Problem	2	Littering	3
Forgery	1	Abuse Prevention Order Served	1
Missing Person/s	0	Sex Registry Check	0
Unsecure Premises	3	Theft-Automobile	2
Stalking	2	Unlawful Mischief	2
		<b>Total Calls for Service</b>	<b>1,277</b>

## Village Tree Warden Report

Overall the Village trees are healthy and thriving.

In conjunction with the Chamber of Commerce, the Woodstock Inn, and the Village highway crew we had a successful campaign to prune and shape many of the Village street trees. We were able to complete work on Pleasant, Central, Elm, and some of Church Street, as well as the Village Green. We are anticipating continuing this work in the coming year.

There was a serious outbreak of Dutch Elm Disease on the Green resulting in the loss of a larger than usual number of elms. The hope of restoring the landscape on the Green to what some consider its ultimate beauty, surrounded by arching elms is not a reality any more. A replacement plan is in place with several new trees to be planted in the near future. Discussion of this plan and budget requirements are ongoing and hopefully will meet our needs to increase needed planting, pruning, and general tree care throughout the village.

We are looking forward to the coming year and the opportunity to plant new trees, care for our beautiful existing trees and enhance the beauty of our Village.

Respectfully submitted,

Don Wheeler,

Tree Warden



**Village of Woodstock**  
**Trust Funds**

The Village of Woodstock is the lucky beneficiary of four trust funds. They were given for the following purposes:

**Frank S. MacKenzie Fund** (original gift of \$3,000 decreed December 31, 1921 and January 21, 1922) “for the purpose of continuing the exhibition of fireworks on the Fourth day of July each year...”

**Orley A. Whitcomb Fund** (original gift of \$26,584.87 decreed April 28, 1936) “to be used for civic betterment of said Village of Woodstock...I would recommend that the sum of Five Hundred Dollars per year, or more in the discretion of said Trustee, be devoted to the employment of a district nurse, unless provision is otherwise made whereby the community has the services of a district nurse without contribution from this fund.”

**Old Fire Station Fund** (original gift of \$49,946.64 from the Village Trustees January 18, 1982) The use of which is to be determined by the Village voters at duly-warned regular or special Village meetings.

**Ethel Woods Sidewalk Fund** (\$40,154.59 decreed, Probate Court Volume 118, Page 461) “for the care and upkeep of the sidewalks in said Village.”

Respectfully submitted and dated this 14<sup>th</sup> day of February, 2017

Alison Clarkson  
Trustee of Public Funds

**Village of Woodstock**  
**Trust Funds**  
**Balance Sheet**  
**June 30, 2016**

Exhibit I

	Frank		Ethel Woods		Total
	Old Fire Station Fund	Orley Whitcomb Fund	Mackenzie Fund	Sidewalk Fund	
<b>Assets</b>					
Cash		\$14,105			\$14,105
Certificates of Deposit	\$29,904	\$72,007	\$5,578	\$58,214	\$165,703
Investments @ Fair Market Value*		\$1,391			\$1,391
Total Assets	\$29,904	\$87,503	\$5,578	\$58,214	\$181,199
<b>Liabilities and Fund Balance</b>					
Liabilities					
Fund Balance	\$29,904	\$87,503	\$5,578	\$58,214	\$181,199
Total Liabilities and Fund Balance	\$29,904	\$87,503	\$5,578	\$58,214	\$181,199

\*See Exhibit III

**Village of Woodstock  
Trust Funds**

**Income Statement**

**For the Fiscal Year Ending June 30, 2016**

Exhibit II

	Old Fire Station Fund	Orley Whitcomb Fund	Frank Mackenzie Fund	Ethel Woods Sidewalk Fund	Total
<b>Revenue</b>					
Interest Income	\$103	\$270	\$19	\$201.16	\$594
Dividend Income		\$47			\$47
<b>Total Revenue</b>	<b>\$103</b>	<b>\$317</b>	<b>\$19</b>	<b>\$201</b>	<b>\$640</b>
<b>Expenses</b>					
Trustees Fee	\$160	\$450	\$30	\$360	\$1,000
Audit Fee	\$160	\$450	\$30	\$360	\$1,000
Safe Deposit Box Rent		\$29			\$29
Appropriations to Village					
<b>Total Expenses</b>	<b>\$320</b>	<b>\$929</b>	<b>\$60</b>	<b>\$720</b>	<b>\$2,029</b>
<b>Revenues in Excess of Expenditures</b>	<b>(\$217)</b>	<b>(\$612)</b>	<b>(\$41)</b>	<b>(\$519)</b>	<b>(\$1,388)</b>
<b>Net Increase (Decrease) in Fair Value of Investments</b>		<b>(\$89)</b>			<b>(\$89)</b>
<b>Fund Balance, Beginning of Year</b>	<b>\$30,121</b>	<b>\$88,204</b>	<b>\$5,618</b>	<b>\$58,733</b>	<b>\$182,676</b>
<b>Fund Balance, End of Year</b>	<b>\$29,904</b>	<b>\$87,503</b>	<b>\$5,578</b>	<b>\$58,214</b>	<b>\$181,199</b>

**Village of Woodstock**  
**Schedule of Investments at Donated Value**  
**June 30, 2016**

Exhibit III

				Net Increase (Decrease) in			
	Interest Rate	Maturity Date	Par Value or Cost	Fair Market Value	Unaccredited Discount	Unamortized Premium	Fair Market Value
<b>Orley A Whitcomb Fund</b>							
Pacific Gas/Elec pfd stk (50 shares)	5.00%		\$1,480.13	-\$88.63			\$1,391.50
Total Trust Funds - Exhibit I			<u>\$1,480.13</u>	<u>-\$88.63</u>			<u>\$1,391.50</u>

Respectfully submitted,

\_\_\_\_\_  
Alison Clarkson  
Trustee of Public Funds

## **REPORT OF VILLAGE AUDITORS**

We have examined the audit of the general purpose financial statements for the Village of Woodstock for the year ended June 30, 2016, as conducted by Mudgett, Jennett & Krogh-Wisner, Certified Public Accountants, the firm retained to do this work by the Village of Woodstock. We have met with the representative for Mudgett, Jennett & Krogh-Wisner, and the Trustees. We approve the audit as presented.

We would like to compliment the Trustees and the Village Manager and his staff on the thoroughness and timeliness of this audit, for its results and for their cooperation with the Auditors.

Due to audit requirements our audit document is over 40 pages long. For this reason the Board of Village Trustees and Auditors decided not to publish the full audit in the Village Rep0li. If you would like to review the actual audit, a copy is on file in the Village Manager's Office at Town Hall or you may view the audit on the web site [www.townofwoodstock.org](http://www.townofwoodstock.org). Municipal Manager - Village Financial Statements. If you would like a copy mailed to you, please call (802) 457-3456.

Respectfully submitted,

Charles Kimbell  
Corwin Sharp  
Village Auditors

# COMBINED FINANCIAL REPORT

For the Year Ended June 30, 2016

	Revenues		
	Town	Village	Total
Property Taxes			
Current (Net/Taxes Abated)	3,344,964	647,757	3,992,721
National Park Land Trust	0	7,200	7,200
In Lieu of Taxes and Land Use	239,240	3,103	242,343
Total Property Taxes	3,584,204	658,060	4,242,264
Licenses and Permits			
Licenses and Fees	51,472	175	51,647
Boards and Agencies	10,674	6,654	17,328
Total Licenses and Permits	62,146	6,829	68,975
Intergovernmental			
Highway State Aid	133,307	44,949	178,256
Misc State Agency of Transportation	18,677	0	18,677
Town - Highway Rebate	0	234,737	234,737
Grants-Ambulance Equip/Police Equip	5,000	1,360	6,360
Grants - Off Road Rescue Vehicle	4,748	0	4,748
Grant - Twin Pines	2,046	0	2,046
Grant - Cox District Road	2,137	0	2,137
Grant - Public Safety	0	326	326
Grant - DUI Enforcement	0	887	887
Grant - Park & Ride	0	49,694	49,694
Grant -Snow Dump Construction	0	30,357	30,357
Grant - Mitigation Rt 106 Bypass	13,509	5,879	19,388
Total Intergovernmental	179,424	368,189	547,613
Charges for Services *			
False Alarms and Permits	10,845	0	10,845
Ambulance Services (net)	378,759	0	378,759
Communications	64,730	0	64,730
Police Contracts & Misc Services	0	15,126	15,126
* Note: Net of Town/Village Police Services Contract.			
Total Charges for Services	454,334	15,126	469,460
Fines and Forfeits			
Parking Ticket Fines	0	22,431	22,431
Parking Meter Revenue	0	89,568	89,568
Moving Violations	0	103,611	103,611
Delinquent Tax Penalties and Interest	133,968	0	133,968
Total Fines and Forfeits	133,968	215,610	349,578
Miscellaneous			
Interest Income	92	5	97
Miscellaneous	8,238	600	8,838
Timber Sales	3,807	0	3,807
Rents	12,870	0	12,870
Total Miscellaneous	25,007	605	25,612
Total Revenues	4,439,083	1,264,419	5,703,502



	<u>Town</u>	<u>Village</u>	<u>Total</u>
Other Financing Sources			
Note Proceeds	210,000	0	210,000
Insurance Proceeds	2,491	43,676	46,167
Transfer from Capital Reserve	555,052	4,496	559,548
Transfer from Trust Funds	<u>9,500</u>	<u>2,000</u>	<u>11,500</u>
Total Other Financing Sources	777,043	50,172	827,215
Total Revenue & Other Sources	5,216,126	1,314,591	6,530,717
Expenditures			
General Government			
Select Board/Trustees			
Legislating	25,850	27,484	53,334
Executive Department	142,918	70,294	213,212
Administration	25,240	8,317	33,557
Finance Department			
Treasurer	19,989	1,646	21,635
Accounting and Bookkeeping	53,216	26,282	79,498
Auditing	11,759	11,800	23,559
Tax Listing	109,577	0	109,577
Tax Collecting	<u>19,958</u>	<u>0</u>	<u>19,958</u>
Total Finance Department	214,499	39,728	254,227
Village Clerk Salaries	0	0	0
Town Clerk Department			
Document Recording, Etc.	136,528	0	136,528
Board of Civil Authority	<u>4,231</u>	<u>0</u>	<u>4,231</u>
Total Town Clerk Dept.	140,759	0	140,759
Boards and Agencies			
Municipal Planning & Zoning	110,553	103,123	213,676
Plant and Equipment	78,958	0	78,958
Contingency Department	10,117	0	10,117
Insurance and Fidelity Bond Premium	<u>159,630</u>	<u>65,198</u>	<u>224,828</u>
Total General Government	908,524	314,144	1,222,668
Transfers to Capital Project Funds	<u>29,000</u>	<u>3,000</u>	<u>32,000</u>
Total General Govt and Transfers	937,524	317,144	1,254,668

	<u>Town</u>	<u>Village</u>	<u>Total</u>
Public Safety			
Town Constables	7,708	0	7,708
Communications Department	275,850	0	275,850
Transfers to Capital Project Funds	<u>6,000</u>	<u>0</u>	<u>6,000</u>
Total Communications Dept. and Transfers	281,850	0	281,850
Fire Department			
Firefighting	104,557	0	104,557
Fire Communications	2,614	0	2,614
Fire Trucks and Equipment	16,484	0	16,484
Firefighting Equipment	<u>14,758</u>	<u>0</u>	<u>14,758</u>
Total Fire Department	138,413	0	138,413
Transfers to Capital Project Funds	<u>24,000</u>	<u>0</u>	<u>24,000</u>
Total Fire Dept. and Transfers	162,413	0	162,413
Police Department *			
Police Administration	0	151,682	151,682
Police Office Maintenance	0	9,635	9,635
Law Enforcement	121,567	317,247	438,814
Training	0	5,957	5,957
Communications	0	74,484	74,484
Parking Meters	0	36,326	36,326
Vehicles and Equipment	<u>0</u>	<u>9,506</u>	<u>9,506</u>
* Note: Net of Town/Village Police Services Contract.			
Total Police Dept.	121,567	604,837	726,404
Transfers to Capital Project Funds	<u>0</u>	<u>20,250</u>	<u>20,250</u>
Total Police Dept. & Transfers	121,567	625,087	746,654
Ambulance Department			
Operations	364,118	0	364,118
Vehicle Maintenance	16,498	0	16,498
Training	7,711		
Communications	<u>7,329</u>	<u>0</u>	<u>7,329</u>
Total Ambulance Dept.	395,656	0	395,656
Transfers to Capital Project Funds	<u>78,000</u>	<u>0</u>	<u>78,000</u>
Total Ambulance & Transfers	473,656	0	473,656
Emergency Services Department			
Emergency Services Bldg	32,679	0	32,679
Woodstock Station #2	<u>6,432</u>	<u>0</u>	<u>6,432</u>
Total Emergency Service Dept	<u>39,111</u>	<u>0</u>	<u>39,111</u>
Total Public Safety	1,086,305	625,087	1,711,392

	<u>Town</u>	<u>Village</u>	<u>Total</u>
Highways and Streets			
Maintenance	652,617	322,529	975,146
Construction	7,549	0	7,549
Culverts and Drains	7,176	0	7,176
Construction and Maintenance of Bridges	18,347	0	18,347
Traffic Control	2,772	699	3,471
Street Lights	10,960	30,054	41,014
Maintenance of Sidewalks	0	10,908	10,908
Equipment Maintenance and Purchase	176,882	7,382	184,264
Public Works Building	113,482	5,579	119,061
Total Highways and Streets	989,785	377,151	1,366,936
Transfers to Capital Project Funds	115,000	23,000	138,000
Total Highways and Streets and Transfers	1,104,785	400,151	1,504,936
Health			
Town Cemetery Unit	15,000	0	15,000
Public Health Services	6,136	0	6,136
Total Health Department	21,136	0	21,136
Sanitation	38,557	0	38,557
Culture and Recreation	579,789	13,336	593,125
Intergovernmental	234,737	0	234,737
Welcome Center	106,796	0	106,796
Special Articles			
Special Articles	197,288	6,276	203,564
Transfers to Capital Project Funds	0	0	0
Total Special Articles and Transfers	197,288	6,276	203,564
Property Damage Repairs	1,961	41,664	43,625
Irene Recovery Expense	8,991	0	8,991
Community Celebrations	3,800	0	3,800
Capital Reserve Spending	555,052	4,918	559,970
Capital Equip Purchases	114,000	0	114,000
Grant Expenses	27,440	88,504	115,944
Town Forest	12,779	0	12,779
Other Financing Uses			
Transfer to Capital Reserve	119,002	0	119,002
Total Expenditures	5,149,942	1,497,080	6,638,031

**VILLAGE OF WOODSTOCK  
ANNUAL MEETING 2016  
MARCH 15, 2016  
MINUTES**

The meeting opened with comments by Trustee Chair Candace Coburn honoring Mary Riley, Lynn Beach and outgoing Trustee Chris Miller.

The meeting was brought to order at 7:35 P.M. by Moderator Greg Camp. Mr. Camp read the Warning.

The Moderator read Article I and turned the meeting over to Trustee Chair Candace Coburn for the election of the Moderator.

**ARTICLE I: To elect Village officers for the ensuing year as required by law:**

**Moderator- 1 year term**

Jane Soule nominated Greg Camp. The nomination was seconded by Joby Thompson. There being no other nominations, Greg Camp was elected to another term as Moderator.

**Clerk- 1 year term**

Chris Miller nominated Don Wheeler as Village Clerk. The nomination was seconded by Jeffrey Kahn and Mr. Wheeler was elected for another term as Village Clerk.

**Trustee- 3 year term**

Cary Agin was elected to the three (3) year term by Australian Ballot.

**Trustee- 2 year term**

Jeffrey Kahn was elected to the two (2) year term by Australian Ballot.

**Treasurer- 1 year term**

Sally Miller nominated Ann Marie Boyd. The nomination was seconded by Corwin Sharp. There being no other nominations, the Clerk cast one ballot for Mrs. Boyd and she was duly elected to serve the Village as Treasurer for the coming year.

### **Trustee of Public Funds- 1 year term**

Ann Marie Boyd made a motion, seconded by Chris Miller to nominate Alison Clarkson as Trustee of Public Funds for the coming year. Mrs. Clarkson was duly elected to serve as Trustee of Public Funds for the coming year.

### **Auditors (2)- 1 year term**

Jeffrey Kahn nominated Charles Kimbell, seconded by Chris Miller. The clerk cast one ballot for Mr. Kimbell and he was duly elected as Auditor.

Candace Coburn nominated Corwin Sharp, seconded by Ann Marie Boyd. Mr. Sharp was duly elected as Auditor.

### **Fire Wardens (3)- 1 year term**

Emo Chynoweth, Edmund Paige and Joel Carey were nominated by Chris Miller. The motion was seconded by Ward Goodenough. Mr. Chynoweth, Mr. Paige, and Mr. Carey were duly elected to serve as Fire Wardens for the coming year.

**ARTICLE II:** To receive and act upon the reports of the Village officers.

Jeffrey Kahn made a motion to receive and act upon the reports of the Village Officers. The motion was seconded by Emo Chynoweth. The Article passed.

**ARTICLE III:** To fix the annual compensation for the elected Village officers.

Moderator	50.00 per meeting
Treasurer	1500.00 per year
Clerk	400.00 per year
Trustees	750.00 per year

On a motion by Joby Thompson seconded by John Audsley, the Article passed as written by voice vote.

**ARTICLE IV:** To see if the Village will vote to collect the Village General taxes on real estate and all other taxes levied through the Treasurer under the provisions of Title 32 VSA, Chapter 133 and fix the date of payment as November 4, 2016 and May 5, 2017.

John Audsley made a motion to accept the Article as written. The motion was seconded by Corwin Sharp. The Article passed as written.

**ARTICLE V:** To see if the Village will vote to authorize the Treasurer, with the approval of the Board of Trustees, to borrow money if necessary, in anticipation of taxes for FY 2016-2017 to defray current expenses and debt of the Village.

On a motion by Sally Miller, seconded by Jane Soule, the Article passed as written.

**ARTICLE VI:** To see if the Village will vote to appropriate the sum of One Million Five Hundred Fifteen Thousand Seventy Dollars (\$1,515,070.00) and raise by taxation the sum of Six Hundred Thirty Three Thousand One Hundred Seventy Dollars and raise by taxation the sum of (\$633,170.00) to pay the current expenses and debt of the Village.

General Government	\$131,080.00
Planning & Zoning	109,850.00
Village Highways Total	455,700.00
Village Police	751,940.00
Insurance	62,000.00
Contingency	3,000.00
Capital Outlay	<u>1,500.00</u>

**Total** **\$ 1,515,070.00**

Chris Miller made a motion to put the Article on the floor. The motion was seconded by Candace Coburn.

Trustees discussed each Section of the budget.

Jeffrey Kahn (General Government)-Budget is slightly higher because of legal fees for defense of a zoning ordinance. There is a \$13,000 increase in insurance because of being in an insurance pool where claims were higher.

Chris Miller (Village Highway)-Increase due to crosswalks being painted twice annually. Trash expense up due to two barrels at each location.

Construction/Paving: Question by Gary Thulander on which areas the paving money will be directed. Mr. Swanson explained it will go to the worst condition areas. John Audsley raised the question: Are we following the Ordinance established several years ago to properly fill holes and areas dug for repair. Mr. Swanson explained policy and intent. He will look into cost of repairing holes per Ordinance.

Highway Superintendent, Ken Vandenburg explained problem and proper repair solution. Expenses for proper repair could be brought before a Special Village Meeting. The topic of the Village Green fence was raised. It will be repaired following a truck accident last year and new molds will be retained by the Village for future repairs. There is money set aside in Capital Reserve for a plan to build Archways at each end of the Green which would resemble those there in the past.

Emo Chynoweth (Village Police)-Candace Coburn announced that Emo Chynoweth has recently been named Assistant Fire Chief.

Emo explained the proposed bike patrol and how it will make the police more accessible to the entire Village.

Ward Goodenough (Boards and Agencies)-Ward explained the Snow Dump expenditures are deferred.



The Budget, as written, passed by voice vote.

**ARTICLE VII:** To see if the Village will vote to appropriate and raise by taxation the sum of Four Thousand Dollars (\$4,000.00) for the care and planting of trees.

On a motion by Jeffrey Kahn seconded by Emo Chynoweth, the Article passed as written.

**ARTICLE VIII:** To see if the Village will vote to raise and appropriate from taxes the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of Village beautification projects and seasonal decorations. This money to be spent at the discretion of the Board of Village Trustees.

Candace Coburn made a motion to pass the Article as written. The Article was seconded by Gary Thulander. The Article passed, as written with no discussion.

**ARTICLE IX:** To see if the Village will vote to appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of paying the Trustee of Public Funds for services rendered, and approve such expenditure from income of the trust funds.

Candace Coburn made a motion to accept the Article as written. The motion was seconded by Emo Chynoweth.

Discussion followed concerning investment income from trust funds is not enough to cover expenditures.

An amendment was proposed by Charles Kimbell seconded by John Audsley to modify the Article to appropriate the sum of \$400.00 instead of \$1,000.00.

The Article passed.

**ARTICLE X:** To see if the Village will vote to appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of auditing the Public Trust Funds, and approve such expenditure from income of the trust fund.

The Article was moved on a motion by Jeffrey Kahn, seconded by Chris Miller.

An amendment was proposed by Charles Kimbell, seconded by Jane Soule to change the Article to appropriate the sum of \$400.00 instead of \$1,000.00 for the purpose of auditing the Public Trust Funds.

Following a short discussion, the Article passed.

**ARTICLE XI:** To see if the Village will vote to exempt the Norman Williams Public Library from paying taxes on their parking lot. Specifically, through either or both of the exemptions listed below for the Parking Lot of the Norman Williams Public Library for a period of five years.

- A. Exemption from all local property taxes including local education, highway and town general.
- B. Exemption from the education property taxes and to raise by property taxation a sum of money to pay the exempted amount to the appropriate entity.

On a motion by Candace Coburn seconded by Jeffrey Kahn the Article was moved. A short discussion indicated the Article had already passed at Town Meeting.

The Article passed as written.

**ARTICLE XII:** To act on any other business that may legally come before the Village Meeting.

Sally Miller noted that a survey on energy is available through Sustainable Woodstock website. She would like as many residents as possible to complete the survey.

Sally Garmon raised the question about additional Welcome signs at each entrance to the Village. The Trustees will add that item to their next agenda for discussion.

John Audsley made a motion to adjourn the Village Meeting at 8:35PM. The motion was seconded by Chris Miller and the meeting adjourned at that time.

Respectfully submitted,

Donald R. Wheeler  
Village Clerk

**WARNING**  
**VILLAGE OF WOODSTOCK**  
**ANNUAL VILLAGE MEETING**  
**March 21, 2017**

The citizens of the Village of Woodstock, who are legal voters in the Village of Woodstock, Vermont, County of Windsor, are hereby warned to meet at the Town Hall on the 21<sup>st</sup> day of March 2017, at 7:00 A.M., continuing until 7:00 P.M., for the purpose of transacting during that time, voting by Australian ballot.

The citizens of the Village of Woodstock, who are legal voters in the Village of Woodstock, County of Windsor, State of Vermont, are hereby warned to meet at the Woodstock Town Hall in said Village on the 21<sup>st</sup> day of March, 2017 at 7:30 P.M. to act upon the following articles.

**ARTICLE I:**                   **To elect Village officers for the ensuing year as required by law:**

<b>Moderator</b>	<b>1 year term</b>
<b>Clerk</b>	<b>1 year term</b>
<b>Trustee</b>	<b>3 year term</b> (Australian Ballot)
<b>Trustee</b>	<b>2 year term</b> (Australian Ballot)
<b>Trustee</b>	<b>1 year term</b> (Australian Ballot)
<b>Treasurer</b>	<b>1 year term</b>
<b>Trustee of Public Funds</b>	<b>1 year term</b>
<b>Auditors (2)</b>	<b>1 year term</b>
<b>Fire Wardens (3)</b>	<b>1 year term</b>

**ARTICLE II:**                   To receive and act upon the reports of the Village officers.

**ARTICLE III:**                To fix the annual compensation for the elected Village officers.

Moderator	50.00 per meeting
Treasurer	1500.00 per year
Clerk	400.00 per year
Trustees	750.00 per year

**ARTICLE IV:**                To see if the Village will vote to collect the Village General taxes on real estate and all other taxes levied through the Treasurer under the provisions of Title 32 VSA, Chapter 133 and fix the date of payment as November 3, 2017 and May 4, 2018.

**ARTICLE V:**                To see if the Village will vote to authorize the Treasurer, with the approval of the Board of Trustees, to borrow money if necessary, in anticipation of taxes for FY 2017-2018 to defray current expenses and debt of the Village.

**ARTICLE VI:** To see if the Village will vote to appropriate the sum of One Million Three Hundred Seventeen Thousand Two Hundred Forty Five Dollars (\$1,317,245.00) and raise by taxation the sum of Three Hundred Ninety Two Thousand Three Hundred Seventy Five Dollars (\$392,375.00) to pay the current expenses and debt of the village.

General Government	\$ 132,280.00
Planning & Zoning	108,725.00
Village Highway Total	290,900.00
Village Police	783,840.00
Capital Outlay	1,500.00
<b>Total</b>	<b>\$ 1,317,245.00</b>

**ARTICLE VII:** To see if the Village will vote to appropriate and raise by taxation the sum of Four Thousand Dollars (\$4,000.00) for the care and planting of trees.

**ARTICLE VIII:** To see if the Village will vote to raise and appropriate from taxes the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of Village beautification projects and seasonal decorations. This money to be spent at the discretion of the Board of Village Trustees.

**ARTICLE IX:** To see if the Village will vote to appropriate the sum of Four Hundred Dollars (\$400) for the purpose of paying the Trustee of Public Funds for services rendered, and approve such expenditure from income of the trust funds.

**ARTICLE X:** To see if the Village will vote to appropriate the sum of Four Hundred Dollars (\$400) for the purpose of auditing the Public Trust Funds, and approve such expenditure from income of the trust fund.

**ARTICLE XI:** To act on any other business that may legally come before the Village Meeting.

Dated at Woodstock, County of Windsor, State of Vermont this 14<sup>th</sup> day of February, 2017

#### **BOARD OF TRUSTEES**

Candace Coburn, Chair

Jeffrey Kahn

Ward Goodenough

Cary Agin

Donald R. Wheeler  
Village Clerk

# NOTICE TO VOTERS

Woodstock residents not on the voter checklist may register to vote at the Town Clerk's office in the Town Hall.

Absentee ballots are available from the Town Clerk prior to 5:00 P.M. on March 20, 2017. A voter, who expects to be an early or absentee voter, or an authorized person on behalf of such voter, may apply for an early voter absentee ballot until 5:00 P.M. or the closing of the Town Clerk's office on the day preceding the election.

**WARNING**  
**SPECIAL VILLAGE MEETING**  
**OCTOBER 18, 2016**

The citizens of the Village of Woodstock who are legal voters in the Village of Woodstock, Vermont, County of Windsor are hereby warned to meet at the Town Hall in said Village on the 18 th day of October, 2016 at 8:00 AM to act upon the following articles.

**ARTICLE I:**

Shall the voters of the Village of Woodstock vote to amend the 2016-2017 Annual Budget to \$1,547,070.00; by appropriating an additional \$32,000.00 from the Capital Reserve Account for the purchase of a new police cruiser.

**ARTICLE II.** To act on any other business that may legally come before the Special Village Meeting.

Dated at Woodstock, County of Windsor, State of Vermont this 13th day of September, 2016

**VILLAGE BOARD OF TRUSTEES**

Candace Coburn, Chair

Emo Chynoweth

Jeffrey Kahn

Donald Wheeler, Village Clerk

Cary Agin

Ward Goodenough

Woodstock residents not on the voter checklist may register to vote no later than 5:00 P.M. on October 12, 2016 at the Town Clerk's office in the Town Hall V.S.A.17§2144(a).

**VILLAGE OF WOODSTOCK  
SPECIAL VILLAGE MEETING  
Woodstock Town Hall**

**OCTOBER 18, 2016  
8:00AM**

**MINUTES**

The citizens of the Village of Woodstock who are legal voters in the Village of Woodstock, Vermont, County of Windsor are hereby warned to meet at the Town Hall in said Village on the 18<sup>th</sup> day of October, 2016 at 8:00 AM to act upon the following articles.

**Present:** Emo Chynoweth, Jeffrey Kahn, Cary Agin, Phil Swanson and Don Wheeler

Mr. Chynoweth was appointed Special Moderator and called the meeting to order at 8:00AM.

**ARTICLE I:**

Shall the voters of the Village of Woodstock vote to amend the 2016-2017 Annual Budget to \$1,547,070.00; by appropriating an additional \$32,000.00 from the Capital Reserve Account for the purchase of a new police cruiser.

Mr. Kahn **MOVED** to pass the Article as written.

**MOTION** was seconded by Mr. Agin.

Article **PASSED** as written.

**ARTICLE II.** To act on any other business that may legally come before the Special Village Meeting.

No additional business.

Mr. Kahn made a **MOTION** to adjourn.

Seconded by Mr. Agin.

Meeting adjourned at 8:05AM.

Candace Coburn, Chair

Emo Chynoweth

Don Wheeler, Village Clerk

Jeffrey Kahn

Ward Goodenough

Cary Agin

## VILLAGE BUDGET

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
GENERAL GOVERNMENT					
1	TRUSTEES				
2	Salaries & Wages	3,750	3,750	3,750	3,750
3	Employer Paid Benefits	300	287	300	300
4	Legal Fees	2,750	11,188	2,750	2,750
5	Community Television	0	0	1,200	1,200
6	Dues, Subs & Meetings	1,000	1,025	1,000	1,000
7	Printing Village Report	1,200	1,075	1,200	1,200
8	Advertising	1,000	1,231	1,000	1,000
9	Unclassified	3,000	3,928	3,000	3,000
10	Lobbyist	5,000	5,000	5,000	5,000
11	TOTAL	18,000	27,484	19,200	19,200
12	EXECUTIVE				
13	Salaries & Wages	44,850	53,066	44,200	43,700
14	Employer Paid Benefits	14,350	16,560	16,200	15,200
15	Professional Services	50	0	50	50
16	Dues, Subs & Meetings	650	569	650	650
17	Advertising	50	100	50	50
18	TOTAL	59,950	70,295	61,150	59,650
19	OFFICE ADMINISTRATION				
20	Operating Supplies	1,400	868	1,500	1,000
21	Office Supplies	1,300	1,202	1,500	1,500
22	Postage	1,800	1,700	2,200	1,900
23	Equip Repairs & Maintenance	1,800	2,557	2,000	2,600
24	Communications	2,250	1,990	2,100	2,100
25	TOTAL	8,550	8,317	9,300	9,100
26	AUDITING				
27	Professional Services	12,500	11,800	12,500	12,500
28	TOTAL	12,500	11,800	12,500	12,500
29	TREASURER				
30	Salaries & Wages	1,500	1,529	1,500	1,500
31	Employer Paid Benefits	130	117	130	130
32	Travel & Transportation	40	0	40	40
33	TOTAL	1,670	1,646	1,670	1,670
34	ACCOUNTING				
35	Salaries & Wages	20,200	20,543	21,100	21,500
36	Employer Paid Benefits	6,275	5,656	6,600	6,900
37	Professional Services	600	83	600	600
38	Dues, Subs & Meetings	60	0	60	60
39	TOTAL	27,135	26,282	28,360	29,060



	Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1 VILLAGE CLERK				
2 Village Clerk Wages	400	0	400	400
3 TOTAL	400	0	400	400
4 CAPITAL RESERVE				
5 Office Equipment	1,000	1,000	1,000	200
6 Manager's Pick-up	500	500	500	500
7 TOTAL	1,500	1,500	1,500	700
8 TOTAL GENERAL GOVERNMENT	129,705	147,324	134,080	132,280

#### BOARDS & AGENCIES

9 PLANNING & ZONING				
10 Salaries & Wages	71,725	73,664	71,675	73,100
11 Employer Paid Benefits	30,825	25,488	31,500	29,400
12 Professional Services	500	0	500	500
13 Equipment Purchase	500	90	500	300
14 Travel & Transportation	275	279	275	275
15 Dues, Subs & Meetings	1,000	1,112	1,000	1,150
16 Printing Ordinances	400	0	400	0
17 Advertising	2,500	2,490	2,500	2,500
18 TOTAL	107,725	103,123	108,350	107,225
19 CAPITAL RESERVE				
20 Computer Equip Replacement	500	500	500	500
21 Update Village-Town Plan	1,000	1,000	1,000	1,000
22 TOTAL	1,500	1,500	1,500	1,500
23 TOTAL BOARDS & AGENCIES	109,225	104,623	109,850	108,725

#### VILLAGE HIGHWAY DEPARTMENT

24 TRAFFIC CONTROL				
25 Traffic Control Signs	1,000	699	1,000	0
26 TOTAL	1,000	699	1,000	0
27 HIGHWAY MAINTENANCE				
28 Salaries & Wages	92,600	93,276	96,300	0
29 Overtime	12,750	11,060	12,750	0
30 Summer Help-Wages	4,000	4,692	4,000	0
31 Employer Paid Benefits	42,500	45,280	43,000	0
32 Operating Supplies	5,000	5,628	6,000	0
33 Other Purchased Services	14,000	14,954	16,000	0
34 Small Tools & Equipment	500	493	1,500	0
35 NWPL Parking Lot Rental	10,000	10,000	11,000	0
36 Fuel	11,000	5,491	9,000	0

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	HIGHWAY MAINTENANCE (Continued)				
2	Rubbish Removal	11,000	11,500	13,000	0
3	Road Maintenance	6,000	6,915	6,000	0
4	Road Construction	55,000	53,328	55,000	0
5	Storm Drains	8,000	15,664	6,000	0
6	Crosswalk Maintenance	12,000	10,520	16,000	0
7	Salt & Sand	62,000	33,728	58,000	0
8	TOTAL	346,350	322,529	353,550	0
9	SIDEWALK MAINTENANCE				
10	Sidewalk Maintenance	11,000	10,665	12,000	0
11	Sidewalk Construction	4,000	243	4,000	0
12	TOTAL	15,000	10,908	16,000	0
13	VILLAGE PARKS				
14	Operating Supplies	1,500	2,208	2,000	0
15	Paw Bags	1,400	1,409	1,400	0
16	Fence & Park Maintenance	1,500	686	200	0
17	Fence Post Repair	6,000	6,000	0	0
18	Small Tools & Equipment	250	98	250	0
19	Rubbish Removal	3,500	2,934	3,000	0
20	TOTAL	14,150	13,335	6,850	0
21	STREET LIGHTS				
22	Street Lights	31,500	30,054	31,500	0
23	TOTAL	31,500	30,054	31,500	0
24	PUBLIC WORKS BUILDING				
25	Utilities	5,000	3,790	4,000	0
26	Building Repairs & Maintenance	400	1,789	1,000	0
27	TOTAL	5,400	5,579	5,000	0
28	HIGHWAY EQUIPMENT MAINT				
29	Repair & Maintenance Supplies	4,000	3,276	5,000	0
30	Equip Maintenance Supplies	3,500	3,414	6,000	0
31	Equipment Repair	3,000	692	2,000	0
32	Equipment Purchase	200	0	200	0
33	Spare Snow Blower Radiator	2,800	0	0	0
34	Small Tools & Equipment	100	0	100	0
35	TOTAL	13,600	7,382	13,300	0

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	CAPITAL RESERVE				
2	2 Ton Truck '15	5,000	5,000	5,000	0
3	Ton Truck '17	8,000	8,000	8,000	0
4	Snow Blower	10,000	10,000	12,500	0
5	The Green-Archway Entrances	0	0	3,000	0
6	TOTAL	23,000	23,000	28,500	0
7	Town Highway Rebate- Pay to Town	0	0	0	246,000
8	State Aid to Highway-Pay to Town	0	0	0	44,900
9	TOTAL VILLAGE HIGHWAY DEPT	450,000	413,486	455,700	290,900
VILLAGE POLICE DEPT					
10	POLICE ADMINISTRATION				
11	Salaries & Wages	110,950	110,213	115,150	118,610
12	Educate, EMT Training & Stipend	1,000	1,250	1,250	1,250
13	Employer Paid Benefits	38,000	36,261	39,800	41,750
14	Operating Supplies	1,500	1,537	1,500	1,500
15	Office Supplies	500	446	500	500
16	Travel & Transportation	275	223	275	275
17	Dues, Subs & Meetings	1,495	1,500	1,500	1,500
18	Printing & Binding	125	124	125	125
19	Advertising	300	127	300	300
20	TOTAL	154,145	151,681	160,400	165,810
21	LAW ENFORCEMENT				
22	Salaries & Wages	221,775	213,449	231,300	233,000
23	Contract Services	0	17,576	0	0
24	Local, EMT & Educate Stipend	9,100	9,589	6,150	9,100
25	Employer Paid Benefits	64,500	61,381	65,000	70,220
26	Operating Supplies	850	680	850	850
27	Weapon Maintenance & Supplies	1,300	1,300	1,600	1,600
28	Professional Services	1,000	1,003	1,000	1,000
29	Uniform Service	4,000	6,848	4,000	4,000
30	Bike Patrol	0	0	1,000	200
31	Small Tools & Equipment	3,200	3,671	3,200	3,200
32	Officer Video Recording	1,500	1,500	250	250
33	Dues, Subs & Meetings	250	250	250	250
34	TOTAL	307,475	317,247	314,600	323,670
35	POLICE TRAINING				
36	Salaries & Wages	4,000	3,596	4,000	5,000
37	Employer Paid Benefits	300	204	300	300
38	Travel & Transportation	300	357	300	300
39	Tuition	1,800	1,800	1,800	1,900
40	TOTAL	6,400	5,957	6,400	7,500

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	POLICE COMMUNICATIONS				
2	Dispatch Services	64,730	64,730	64,730	64,730
3	Radio Maintenance	300	369	300	300
4	Communications	10,000	9,385	11,500	10,000
5	TOTAL	75,030	74,484	76,530	75,030
6	PARKING METERS				
7	Salaries & Wages	22,700	22,310	21,000	22,600
8	Employer Paid Benefits	1,740	1,765	1,760	1,730
9	Office Supplies	3,000	3,145	3,000	3,000
10	Postage	2,500	2,491	2,500	2,600
11	Computer Software	1,000	955	1,000	1,000
12	Professional Services	400	460	400	400
13	Equip Repairs & Maintenance	1,000	1,000	1,000	1,000
14	Equipment Purchase	3,500	3,500	3,500	3,500
15	Norman Williams Library Lot Rent	0	0	0	11,000
16	Small Tools & Equipment	700	700	700	700
17	TOTAL	36,540	36,326	34,860	47,530
18	POLICE VEHICLE				
19	Equip Repair & Maintenance	3,500	2,374	3,500	3,500
20	Small Tools & Equipment	600	594	600	600
21	Fuel	13,000	6,538	10,000	8,000
22	TOTAL	17,100	9,506	14,100	12,100
23	BUILDING MAINTENANCE				
24	Salaries & Wages	1,500	1,125	1,500	1,500
25	Employer Paid Benefits	100	86	100	100
26	Propane	2,600	2,600	2,600	2,600
27	Electricity	1,800	1,800	1,800	1,800
28	Rubbish Removal	1,100	1,017	1,100	1,100
29	Water/Sewer	700	606	700	700
30	Building Maintenance	1,350	521	1,350	1,000
31	Storage Trailer	2,500	1,881	0	0
32	TOTAL	11,650	9,636	9,150	8,800
33	TOWN POLICE SERVICES				
34	T Salaries & Wages	72,000	67,468	74,900	75,000
35	T Training Wages	1,300	1,725	1,300	1,300
36	T Stipend	3,000	0	2,200	2,200
37	T Training Paid Benefits	200	13	200	200
38	T Employer Paid Benefits	28,850	28,743	17,450	31,500
39	T Uniform Service	1,300	1,299	1,300	1,300
40	T Vehicle Repairs & Maintenance	2,500	1,505	2,500	2,500

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	TOWN POLICE SERVICES (Continued)				
2	T Small Tools & Equipment	500	470	500	500
3	T 4X4 Vehicle Lease	7,250	7,577	7,250	7,600
4	T 4X4 Radio,Lights,Radar	800	800	800	800
5	T Flashing Speed Signs	8,000	7,663	4,000	0
6	T Communications	0	50	0	0
7	T Fuel	4,500	2,057	2,500	2,500
8	T Dues, Subs & Meetings	0	54	0	0
9	T Tuition	750	690	750	750
10	TOTAL	130,950	120,114	115,650	126,150
11	CAPITAL RESERVE				
12	Police Computer	250	250	250	250
13	Radio System	2,000	2,000	2,000	2,000
14	Flashing Radar Speed Sign	3,000	3,000	3,000	0
15	Police Cruiser	15,000	15,000	15,000	15,000
16	TOTAL	20,250	20,250	20,250	17,250
17	TOTAL VILLAGE POLICE DEPT	759,540	745,201	751,940	783,840
18	INSURANCE				
19	Insurance	53,000	65,198	62,000	0
20	TOTAL	53,000	65,198	62,000	0
21	CAPITAL RESERVE SPENDING, LOSS REPAIR & GRANT EXPENSES				
22	CAPITAL RESERVE SPENDING				
23	Computer Equip Replacement	1,500	932	1,500	1,500
24	Flashing Radar Speed Sign	0	3,986	0	0
25	TOTAL	1,500	4,918	1,500	1,500
26	LOSS REPAIR EXPENSES				
27	Property Damage-Guardrail	0	2,000	0	0
28	Property Damage-Fence	0	39,664	0	0
29	TOTAL	0	41,664	0	0
30	GRANT EXPENSE				
31	Police HWY Safety Grant Expense	0	326	0	0
32	Police PACIF Grant Expense	0	1,361	0	0
33	Park & Ride Grant Expense	0	49,694	0	0
34	Snow Dump Construction Grant	0	30,357	0	0
35	DUI Enforcement Grant Expense	0	887	0	0
36	Bypass Mitigation Grant Expense	0	5,879	0	0
37	TOTAL	0	88,504	0	0
38	TOTAL CAP RESERVE, LOSS REPAIR & GRANTS	1,500	135,086	1,500	1,500
39	TOTAL EXPENDITURES	1,502,970	1,610,918	1,515,070	1,317,245

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
	SUMMARY				
1	EXPENDITURES				
2	General Government	129,705	147,324	134,080	132,280
	Insurance	53,000	65,198	62,000	0
3	Village Highway	450,000	413,486	455,700	290,900
4	Village Police	759,540	745,201	751,940	783,840
5	Planning & Zoning	109,225	104,623	109,850	108,725
6	Grant Expense	0	88,504	0	0
7	Loss Repair Expenses	0	41,664	0	0
8	Capital Reserve Spending	1,500	4,918	1,500	1,500
9	Total Oper Expenses & Transfers Out	1,501,470	1,606,000	1,513,570	1,315,745
10	Total Capital Outlay	1,500	4,918	1,500	1,500
11	GRAND TOTAL	1,502,970	1,610,918	1,515,070	1,317,245
12	REVENUE				
13	Taxes	631,400	642,257	633,170	392,375
14	In Lieu of Taxes	200	3,103	200	3,000
15	National Park Land Trust	7,200	7,200	7,200	7,200
16	Interest Earned	20	5	20	20
17	Highway State Aid	44,900	44,949	44,900	44,900
18	Highway Rebate	219,000	234,737	236,000	246,000
19	Zoning Fees	7,500	6,829	7,500	7,500
20	Parking Fines	30,000	22,431	25,000	25,000
21	Meter Deposits	90,000	89,568	85,000	115,000
22	Traffic Tickets	125,000	103,611	132,500	110,000
23	False Alarm	500	0	500	500
24	Police Contracts	9,000	13,121	9,000	12,000
25	Town Police Revenue	324,750	315,367	320,580	350,250
26	Miscellaneous	2,000	2,605	2,000	2,000
27	Insurance Reimbursement	0	43,676	0	0
28	Grant Income	0	88,504	0	0
29	Surplus	10,000	0	10,000	0
30	Transfer from Capital Reserve	1,500	4,496	1,500	1,500
31	TOTAL REVENUE	1,502,970	1,622,459	1,515,070	1,317,245

## SPECIAL ARTICLES BUDGET

		Budget 2015/2016	Actual 2015/2016	Budget 2016/2017	Proposed 2017/2018
1	SPECIAL ARTICLES-TRUST FUNDS				
2	Audit Expense	1,000	1,000	1,000	400
3	Trustee of Public Funds Wages	1,000	1,076	1,000	400
4	TOTAL	2,000	2,076	2,000	800
5	SPECIAL ARTICLES-GENERAL FUNDS				
6	Tree Fund	3,000	1,700	4,000	4,000
7	Seasonal Decorations	2,500	2,500	2,500	2,500
8	TOTAL	5,500	4,200	6,500	6,500
9	TOTAL SPECIAL ARTICLES	7,500	6,276	8,500	7,300
SUMMARY					
10	EXPENDITURES				
11	Special Articles - Trust Funds	2,000	2,076	2,000	800
12	Special Articles - General Funds	5,500	4,200	6,500	6,500
13	TOTAL EXPENDITURES	7,500	6,276	8,500	7,300
14	REVENUE				
15	Taxes, Special Articles	5,500	5,500	6,500	6,500
16	Transfer from Trustee of Public Funds	2,000	2,000	2,000	800
17	TOTAL REVENUE	7,500	7,500	8,500	7,300

## NOTES

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UNIFIED TOWN HIGHWAY DEPARTMENT

		Village 2017/2018	Town 2017/2018	Combined 2017/2018
1	TRAFFIC CONTROL			
2	Operating Supplies	0	2,750	2,750
3	Equip Repairs & Mainte	0	500	500
4	Traffic Control Signs	<u>1,000</u>	<u>0</u>	<u>1,000</u>
5	Total TRAFFIC CONTROL	1,000	3,250	4,250
6	HIGHWAY MAINTENANCE			
7	Salaries & Wages	98,600	272,550	371,150
8	Overtime	13,500	35,000	48,500
9	Summer Help-Wages	4,500		4,500
10	Employer Paid Benefits	50,000	125,000	175,000
11	Operating Supplies	6,000	20,000	26,000
12	Office Supplies	0	250	250
13	Professional Services	0	1,000	1,000
14	Other Purchased Services	19,000	18,000	37,000
15	Other Purchased Services Constr	0	2,000	2,000
16	Snow Dump Pollution Monitoring	7,000	0	7,000
17	Small Tools & Equipment	1,500	500	2,000
18	Rentals	0	500	500
19	Rentals Construction	0	500	500
20	Communications	0	1,500	1,500
21	Fuel	8,500	45,000	53,500
22	Rubbish Removal	12,000	0	12,000
23	Spot Gravel	0	72,000	72,000
24	Pavement Patch	0	1,000	1,000
25	State Mandate Stormwater Mgmt.	2,000	5,000	7,000
26	Road Maintenance	7,000	0	7,000
27	Road Construction	40,000	0	40,000
28	Road Stabilization	0	30,000	30,000
29	Paving Construction	0	15,000	15,000
30	Pavement Patch on Rt 4	15,000	0	15,000
31	Roadside Tree Maintenance	0	12000	12,000
32	Storm Drains	6,000	0	6,000
33	Crosswalk Maintenance	11,000	0	11,000
34	Salt & Sand	58,000	120,000	178,000
35	Unclassified	<u>0</u>	<u>12,000</u>	<u>12,000</u>
36	Total HIGHWAY MAINTENANCE	359,600	788,800	1,148,400

	Village 2017/2018	Town 2017/2018	Proposed 2017/2018
1	CONST & MAINT OF BRIDGES/STORM DRAINS		
2	Operating Supplies	0	2,000
3	Repair & Maint Supplies	0	6,000
4	Other Purchased Services	0	10,000
5	Engineering Services	0	1,000
6	Rentals	0	500
7	Culverts & Drains	0	7,500
8	Bridge Rehabilitation	<u>0</u>	<u>30,000</u>
9	Total CONST & MAINT OF BRIDGES	0	57,000
10	HIGHWAY EQUIPMENT		
11	Operating Supplies	0	8,000
12	Repair & Maint Supplies	4,000	40,000
13	Equip Mainte Supplies	4,000	0
14	Other Purchased Services	0	2,000
15	Equipment Repair	2,000	0
16	Grader Lease/Purchase	0	25,000
17	Backhoe Lease/Purchase	0	18,400
18	Loader Lease/Purchase	0	17,800
19	Small Tools & Equipment	100	1,000
20	Ton Truck Lease/Purchase	0	13,800
21	DumpTk Lease/Purchase '16	0	19,500
22	DumpTk Lease/Purchase '17	0	20,000
23	DumpTrkLease/Purchase '15	0	19,200
24	Pickup Lease / Purchase	0	6,800
25	Equipment Purchase	200	0
26	Communications	<u>0</u>	<u>500</u>
27	Total HIGHWAY EQUIPMENT	10,300	192,000
28	SIDEWALK MAINTENANCE		
29	Sidewalk Maintenance	12,000	0
30	Sidewalk Construction	<u>4,000</u>	<u>0</u>
31	Total SIDEWALK MAINTENANCE	16,000	0
32	STREET LIGHTS		
33	Street Lights	30,500	12,000
34	PARKS		
35	Operating Supplies	2,000	0
36	Paw Bags	1,400	0
37	Fence & Park Maintenance	200	0
38	Small Tools & Equipment	250	0
39	Rubbish Removal	<u>3,000</u>	<u>0</u>
40	Total PARKS	6,850	0

		Village 2017/2018	Town 2017/2018	Proposed 2017/2018
1	PUBLIC WORKS BUILDINGS			
2	Utilities	4,000	15,000	19,000
3	Building Improvements	0	250	250
4	Bldg Repairs & Mainte	1,000	2,600	3,600
5	Bond Payment	0	70,000	70,000
6	Bond Payment - Interest	<u>0</u>	<u>30,300</u>	<u>30,300</u>
7	Total PUBLIC WORKS BUILDINGS	5,000	118,150	123,150
8	CAPITAL RESERVE			
9	Equip Dump Truck '17	0	20,000	20,000
10	Equip Dump Truck '19	0	35,000	35,000
11	Ton Truck '20	12,000	0	12,000
12	Snow Blower	12,500	0	12,500
13	TheGreen-ArchwayEntrances	3,000	0	3,000
14	General Bridge O & M	0	25,000	25,000
15	Old River Rd Culvert	0	15,000	15,000
16	Cox District Rd Box Culvert	0	20,000	20,000
17	Emergency Infrastructure	<u>13,000</u>	<u>10,000</u>	<u>23,000</u>
18	Total CAPITAL RESERVE	40,500	125,000	165,500
19	Total HIGHWAY DEPARTMENTS	469,750	1,296,200	1,765,950
20	Income to Town from the Village:			
21		Village Highway Rebate		246,000
		Village Highway State Aid		<u>44,900</u>
				290,900
22	See next page for details regarding Village Tax Payment supporting Village Highway			

## Fiscal Year 2016-2017 (7-1-16 to 6-30-17) Highway Taxes

### Town Property Taxes Paid by Town Property Owners for Highway Purposes

All property within the Town of Woodstock pays the identical town property tax regardless of the property being located within the Village limits.

Grand List Value of all Woodstock properties: \$8,917,296 (1% of property value)

Highway Tax Rate: \$0.1278

Total Town Highway Taxes: \$1,139,630

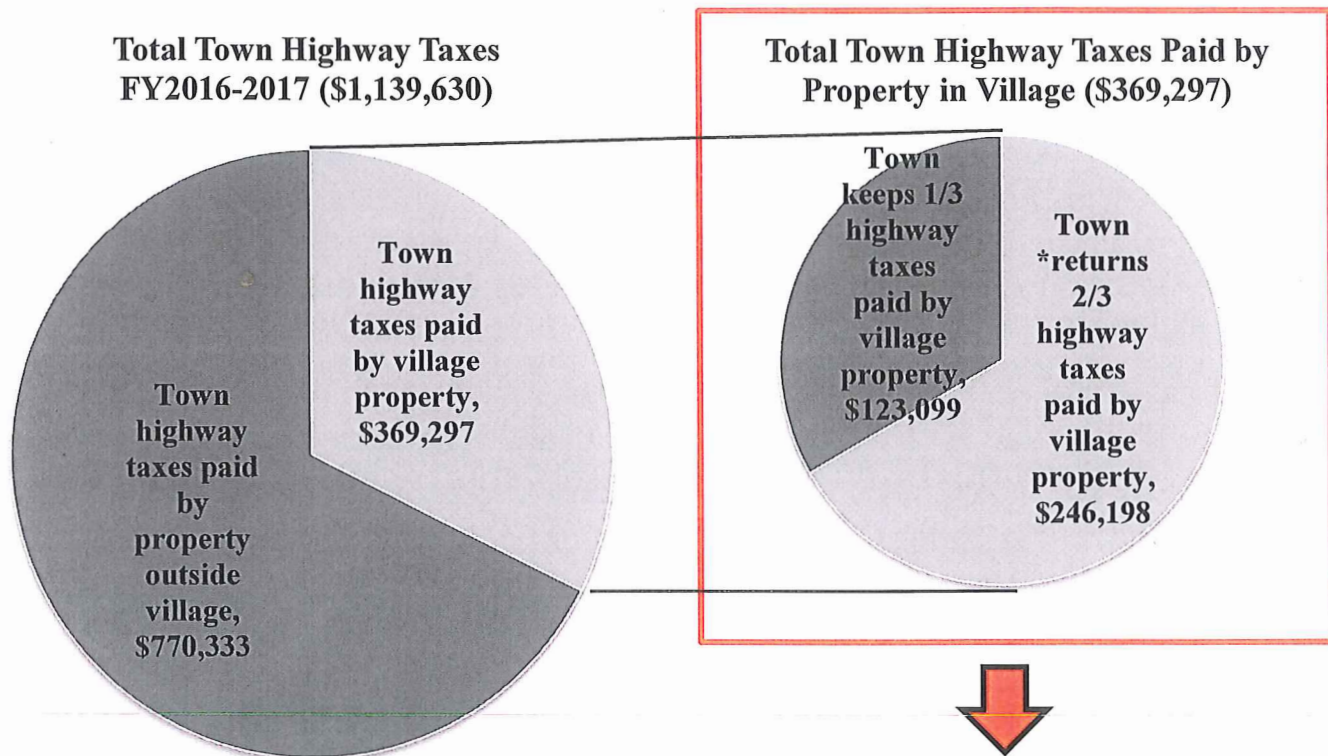
### Town Property Taxes Paid by Village Property Owners for Highway Purposes

All property located in the Village pays a town highway property tax.

Grand List Value of Village properties: \$2,889,647 (1% of property value)

Highway Tax Rate: \$0.1278

Town Highway Taxes paid by Village property owners: \$369,297 (Property value x tax rate)



*\*Village Highway Rebate transfers 2/3<sup>rd</sup>s of town highway tax paid by village property owners to village government for town highway purposes. Town keeps 1/3<sup>rd</sup> of highway taxes paid by village property owners for town highway purposes.  
(1888 Vermont Legislature Charter Amendment)*

Village Highway Budget of \$455,700 requires village taxpayers to raise an additional \$164,800 to pay for village highway maintenance.

VILLAGE OF WOODSTOCK  
REVIEW OF TAX APPROPRIATIONS  
FY 2017-2018

	<b>Proposed Budget</b>	<b>Less Income</b>	<b>Net Taxes</b>
Trustees	16,200	0	16,200
Trustees' Contingency	3,000	0	3,000
Executive	59,650	0	59,650
Administration	9,100	(10,200)	(1,100)
Finance	43,930	(2,020)	41,910
Village Clerk	400	0	400
Planning & Zoning	108,725	(7,500)	101,225
TOTAL GENERAL GOVT	241,005	(19,720)	221,285
 Village Highway Department	 290,900	 (290,900)	 0
TOTAL PUBLIC WORKS	290,900	(290,900)	0
 Village Police Department	 783,840	 (612,750)	 171,090
TOTAL PUBLIC SAFETY	783,840	(612,750)	171,090
 Capital Outlay	 1,500	 (1,500)	 0
TOTAL Capital Outlay	1,500	(1,500)	0
 Surplus	 0	 0	 0
TOTAL	1,317,245	(924,870)	392,375
 Special Articles	 7,300	 (800)	 6,500
TOTAL Special Articles Taxes	7,300	(800)	6,500

**VILLAGE OF WOODSTOCK  
ANALYSIS OF TAX RATES  
AND ALL SPENDING APPROPRIATIONS  
INCLUDING SPECIAL ARTICLES**

YEAR	GRAND LIST	BUDGET Appropriations	SPECIAL ARTICLES	REVENUE	TAXES	TAX RATE
FY 2005-2006	1,965,654	1,320,455	10,000	855,900	474,555	0.2415
FY 2006-2007	2,593,286	1,865,240	65,000	1,553,300	374,940	0.1450
FY 2007-2008	2,599,324	1,353,570	93,000	1,086,400	360,170	0.1410
FY 2008-2009	2,610,242	1,193,795	44,500	748,200	490,095	0.1900
FY 2009-2010	2,633,910	1,181,960	39,500	754,040	467,420	0.1900
FY 2010-2011	2,644,020	1,195,700	36,500	760,785	471,415	0.1850
FY 2011-2012	2,681,864	1,226,275	12,000	766,275	472,000	0.1761
FY 2012-2013	2,741,017	1,364,240	40,000	842,775	561,465	0.2050
FY 2013-2014	2,706,712	1,340,760	6,250	714,805	632,205	0.2337
FY 2014-2015	2,711,344	1,454,850	6,250	830,905	630,195	0.2326
FY 2015-2016	2,725,392	1,502,970	7,500	863,570	646,900	0.2375
FY 2016-2017	2,889,647	1,515,070	8,500	883,900	639,670	0.2219
FY 2017-2018	2,889,647	1,317,245	7,300	925,670	398,875	0.1381
	(estimated)					(anticipated)



# INFORMATION DIRECTORY

<b>EMERGENCY CALLS</b>	<b>911</b>
<b>FIRE</b> (non-emergency)	<b>457-2337</b>
<b>AMBULANCE</b> (non-emergency)	<b>457-2326</b>
<b>WOODSTOCK POLICE</b> (non emergency)	<b>457-3327</b>
<b>CONSTABLE</b>	<b>457-2337</b>
<b>COUNTY SHERIFF</b>	<b>457-5211</b>
<b>STATE POLICE</b>	<b>241-5000 OR 457-1416</b>

**EMERGENCY CALLS:** Give name, address, including House Number and name of road or street, and description of emergency. Do not hang up the telephone until you are certain that the dispatcher understands your message.

<b>FOR INFORMATION ABOUT:</b>	<b>CALL</b>	<b>PHONE NUMBER</b>
Accounts Payable	Staff Accountant	457-3605
Administration	Town Manager	457-3456
Ambulance Bills	Ambulance Bookkeeper	457-3605
Assessments	Listers (M-F 8:00-12:00 noon)	457-3607
Auto Registration (VT)	Police	457-1416
Auto Registration (renewal)	Town Clerk	457-3611
Civil Defense	Dispatch	457-2337
Birth Certificates	Town Clerk	457-3611
Counseling	Mental Health Services of Southeastern Vermont	295-3031
Death Certificates	Town Clerk	457-3611
Deeds	Town Clerk	457-3611
Delinquent Taxes	Tax Collector	457-3456
Dog Complaints	Town Manager	457-3456
Dog Licenses	Town Clerk	457-3611
Drainage Problems	Town Manager	457-3456
Elections	Town Clerk	457-3611
Financial Information	Treasurer	457-3605
Fire Permits	Dispatch	457-2337
Highways	Town Manager	457-3456
Library	Librarian	457-2295
Listers	Listers (M-F.8:00-12:00 noon)	457-3607
Marriage Licenses	Town Clerk	457-3611
Nursing-Home Care	Visiting Nurses	888-300-8853
Recreation	Recreation Director	457-1502
Regional Planning	Regional Commission	457-3188
Sewers	Superintendent	457-1910
Sewer Permits	Town Manager	457-3456
Snow Removal	Town Manager	457-3456
Taxes (Property/Sewer)	Bookkeeper	457-3456 x 2104
Water	Aqueduct Company	457-4497
Water Testing	Health Officer	457-1334
Zoning	Zoning Administrator	457-7515

**website: [www.townofwoodstock.org](http://www.townofwoodstock.org)**



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