

2021 ANNUAL REPORT

# ***TOWN OF WOODSTOCK, VERMONT***

**Fiscal Year July 1, 2020 - June 30, 2021**

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**PUBLIC INFORMATIONAL HEARING:  
SATURDAY, FEBRUARY 26TH AT 10:00 AM  
AT TOWN HALL & ZOOM**

VOTE:

Tuesday, March 1st, 2022

7:00 am - 7:00 pm

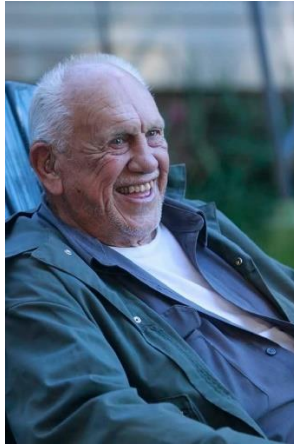
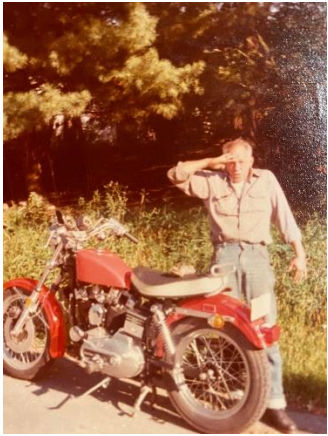
Woodstock Town Hall



Photo of Lincoln Covered Bridge by Marlene Hinrichs received from:

<https://www.pinterest.com/pin/379428337325728865/>

## DEDICATION



**JOHN D. DOTEN, JR**  
**SELECTMAN 1992-2022**

The Woodstock Select Board hereby dedicates this year's Annual Report to John J. Doten, Jr. John has been a life-long resident of this area and was away only while serving the country in the U.S. Army.

John's work took him to many of our driveways, yards, and properties as he worked to install culverts, deliver gravel, and grade our driveways so we could get in and out easily. John loves his work and loves to tell stories about his experiences. When he decided to not run for Select Board again, he made it very clear. His retirement is from the Select Board only. He is not retiring from work; he will still be plowing snow and working in his equipment as he has done for so many years. He has customers depending on him.

On September 30, 2020, when John turned 90 years young, he was honored with a Drive-by, honk and wave parade. John and his wife Sylvia watched the entire parade on the porch of Town Hall with some employees of the Town and his many friends and relatives who stopped by for hugs and birthday wishes throughout the hour-long event.

John is an Army veteran and just last summer was selected to enjoy an Honor Flight, a privilege for Veterans where, in Vermont, those chosen are flown from Burlington to Washington DC to see the monuments and war memorials on the Washington Mall. Following is part of the write up about John published in the program for that day.

Army 1952-1954 - During basic training in Fort Sill Oklahoma, John became a Track and Maintenance Instructor. Going from California to Japan he taught maintenance and repairs on tanks. Their engineering troop was headed to the Korean Line. Instead, they went back to Japan to build a track maintenance school. John spent eighteen months in Japan.

John is a long-time motorcycle enthusiast and has attended many bike rallies and races. "Bike week" in Daytona Beach, Florida and Laconia, New Hampshire are always important events. John's honor flight was in the summer, just a few weeks before his 91<sup>st</sup> birthday, another note in the program, "further proof motorcycle guys never give up."

John has always been an early riser out most mornings for years, waiting to take the first seat at the Wasps Snack Bar promptly as soon as John Audsley opened his business and hung a flag outside. One can only imagine the stories and laughs John must have shared in those early morning hours, day after day.

John and Sylvia were married in April 1959. They raised their four children in Woodstock, who all graduated from Woodstock Union High School. After college they all entered the working world. One daughter lives just over the Woodstock town line in Pomfret. There are ten Doten grandchildren and three great-grandchildren so far.

We wish John all good things in his retirement from the Select Board as he turns the corner to a lighter schedule and continued good days with his true love, Sylvia.

**Thank you John**





## IN MEMORY



**MARGARET MARY "MEG" BRAZILL**

Talented, compassionate, an excellent mother, born on Christmas Day, of course she was, a woman as outstanding as Meg would have to be born on a special day. A creative woman with a profound sense of humor, Meg came to Woodstock in 1994 as Executive Director with Pentangle Arts. Her life story is very unique.

Meg was a dedicated citizen of Woodstock, serving on the school board for several years where she showed her passionate advocacy for children. She endeared herself to the people of South Woodstock where she lived with her family. Meg was also an avid supporter of the Windsor County Democratic Party and strongly influenced her daughter to be involved accordingly.

Meg's talents were shared with theatrical productions on the east and west coasts and at one time Meg hosted a university radio show covering the LA Arts Scene. She was the bassist-vocalist for a new wave techno punk trio known as **Los Microwaves** in the late 70's and early 80's, ending their cross-country tours and international performing engagements in New York City in 1983. Los Microwaves gave a 25-year reunion concert in Woodstock on August 13, 2005.

For many years Meg was a contributing writer and editor for a host of regional publications, garnering recognition and sharing her talents as a writing teacher. Locally she was associated with the Vermont Standard and Woodstock Magazine. Meg's last work was with Norman Williams Public Library as Director of Communication and Events.

Meg Brazill will be missed and fondly remembered by all who knew her.



**WOODSTOCK, VERMONT**  
**Town Report**  
**FISCAL YEAR JULY 1, 2020 through JUNE 30, 2021**

Chartered:                      July 10, 1761                      Area:      25,475.12 acres

2020 Grand List: \$8,808,960.50                      2020 Census:      3,005

**Tax Rate**

<u>Activity</u>	<u>Tax Rate</u>
Town Highway	0.1994
Town General	0.2186
Special Articles	0.1243
Voted Exempt Education Taxes	0.0215
County Tax	0.0077
Homestead Education Tax	1.7508
Non Residential Education Tax	1.7217
 Police Assessment (Non-village property)	 0.0681

**Please bring this Town Report to the Public Informational Meeting  
on Saturday February 26<sup>th</sup> at 10:00 am that will be held on Zoom  
and in person at Town Hall.**



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## **Town of Woodstock Meeting Schedule**

### **Select Board**

Meetings are held on the 1<sup>st</sup> Tuesday of each month at 10:00 am & the 3<sup>rd</sup> Tuesday of each month at 6:00 pm at the Woodstock Town Hall.

### **Board of Sewer Commissioners**

Meetings are held during the regularly scheduled meetings of the Select Board.

### **Town Development Review Board**

Meetings held on the 4<sup>th</sup> Tuesday of each month at 7:30 pm at the Woodstock Town Hall.

### **Planning Commission**

Meetings are held on the 1<sup>st</sup> Wednesday of each month at 7:00 pm at the Woodstock Town Hall.

### **Design Review Board (South Woodstock)**

Meetings are held on the 3<sup>rd</sup> Tuesday of each month at 7:30 pm at the South Woodstock Fire Station (upon application only).

### **Economic Development Commission**

Meetings are held on the 1<sup>st</sup> Thursday of each month at 7:00 pm at the Woodstock Town Hall.

### **Village Development Review Board**

Meetings are held on the 2<sup>nd</sup> and 4<sup>th</sup> Wednesday of each month at 7:30 pm at the Woodstock Town Hall.

### **Recreation Board of Directors**

Meetings are held on the 4<sup>th</sup> Thursday of each month at 8:00 am at the Woodstock Recreation Center.

### **Woodstock School Board**

The Windsor County Unified Union School Board meets on the 2<sup>nd</sup> Monday of each month at 6:00 pm at the Woodstock Union Middle/High School Teagle Library. (visit [www.wcsu.net](http://www.wcsu.net) to confirm meeting dates and locations).

### **Library Board of Trustees**

Meetings are held on the 3<sup>rd</sup> Monday of each month at 5:00 pm at the Norman Williams Library. To confirm place and time, call 457-2295.

**Village Board of Trustees**

Meetings are held the 2<sup>nd</sup> Tuesday of each month at 7:00 pm at the Woodstock Town Hall.

**Village Design Review Board**

Meetings are held the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month at 4:00 pm at the Woodstock Town Hall (upon application only).

**Conservation Commission**

Meetings are held on the 3<sup>rd</sup> Wednesday of each month at 7:00 pm at the Woodstock Town Hall (To confirm call 457-7515).

**Billings Park Commission**

Meetings are held on the 3<sup>rd</sup> Monday of each month at 4:30 pm at the Woodstock Town Hall.

# TOWN OFFICIALS

## Elected Officials

### SELECT BOARD

Mary Riley, Chair	2022
John D. Doten, Jr.	2022
Keri Cole	2023
Ray Bourgeois	2023
Joe Swanson	2024

### TOWN CLERK

F. Charles Degener	2023
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### TREASURER

F. Charles Degener	2022
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### MODERATOR

Matthew Maxham	2022
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### LISTERS

Tim McCarthy - appointed	2022
Trena Tolliver	2023
Kathy Avellino	2024

### AUDITORS-3 Years

VACANT	2022
VACANT	2023
VACANT	2024

### TOWN AGENT

William C. Dagger	2022
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### TRUSTEE OF PUBLIC FUNDS-3 Years

Tom Debevoise	2022
Jack McGuire	2023
Jill M. Davies	2024

### FIRST CONSTABLE

Kelly Linton	2022
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### JUSTICES OF THE PEACE-2 Year

Fred Barr	2023
Alison Johannensen	2023
Hunter Melville	2023
Rick Fiske	2023
Meg Matz	2023
Alan Willard	2023
Matt Maxham	2023
Mary Riley	2023
Jane Soule	2023
Wayne Thompson	2023

### GRAND JUROR

VACANT	2022
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### CEMETERY COMMISSIONERS-3 Years

Fred Barr – appointed	2022
Bruce Gould	2023
Gregory Camp	2024

### W.C.U.U.S.D.

Matt Stout - appointed	2022
Todd Ulman - appointed	2022
Ben Ford	2022
Samantha DiNatale	2023
VACANT	2023
Keri Bristow	2024

## TOWN OFFICIALS

### APPOINTED OFFICIALS

#### Municipal Manager

William Kerbin Jr.

#### Administrative Officer

Neal Leitner 2023

#### Fire Chief

David Green

#### Fire Warden – 5 Years

David Green 2026

#### Deputy Fire Warden

Emo Chynoweth 2026

#### Tree Warden

Don Wheeler 2022

#### Health Officer

David Green 2022

#### Inspector of Lumber

Fred Barr 2022

#### Recreation Department

Gail Devine, Rec Director

#### Delinquent Tax Collector

William Kerbin Jr. 2022

#### Truant Officer

Joseph Swanson 2022

#### Two Rivers Ottauquechee

#### Regional Planning

#### Commission Representative

Brad Prescott 2022

#### Greater Upper Valley Solid Waste Management District Representative

William Kerbin Jr. 2022

#### Design Review Board (So. Woodstock)

Charles Humpstone 2022

Paul Kendall 2023

Glenn Soule 2024

#### Development Review Board

Don Bourdon, Chair 2022

Wade Treadway 2022

Brad Prescott 2023

Vacancy 2023

Kimberly French 2024

#### Conservation Commission

Al Alessi, Chair 2023

Cyndy Kozra 2023

Howard Krum 2024

Lynn Peterson 2024

Byron Quinn 2025

Barbara Gibbs 2025

Bethany Powers 2025

#### Planning Commission

Mary Margaret Sloan 2022

Ben Jervey 2022

Sally Miller, Chair 2023

Susan Silberberg 2023

Susan Boston 2024

Frank Horneck 2025

Nicholas Seldon 2025

#### Fence Viewers

Fred Barr 2022

Richard Roy 2022

Joseph Lucot 2022

#### Town Service Officer

William Kerbin Jr. 2022

#### Pound Keeper

Kelly Linton 2022

#### Economic Development Commission

Larry Niles 2022

Marion Abrams 2022

Michael Malik 2023

Deborah Greene 2023

Jon Spector, Chair 2023

Todd Ulman 2023

Joe DiNatale 2024

Patrick Fultz 2024

Mica Seely 2024

#### Billings Park Commission

Donald R. Wheeler 2022

Sam Segal 2022

Rebecca Williams 2023

Julian Underwood 2023

Randy Richardson 2023

Michael Green 2024

Philip Robertson 2024

#### Recreation Board of Directors

Dave Doubleday, Chair

Tom Emery

Jim Giller, Treasurer,

Kent McFarland, Vice Chair

Emma Schmell, Secretary

Chuck Vanderstreet

Barry Mangan



## *WOODSTOCK SELECT BOARD*

To the people of Woodstock, I am pleased to submit the Report of the Select Board. Ray Bourgeois, Keri Cole, John Doten and Joe Swanson have worked with me through the year with the challenges presented by the continuing Pandemic, and many changes in meeting schedules. Their response to public need in the areas of health and safety has been outstanding and support of the public good remains top priority.

We continue to work with the Economic Development Commission as its members look for innovative ways to enhance opportunities to bring new residents, business, and visitors to Woodstock. The EDC's Group that concentrates on Housing in Woodstock works to find possibilities for workers, and families who have moved here to establish residency and work locally. Workforce housing remains a challenge for many despite the efforts that continue in this area of concern.

The Capital Budget Committee has worked with a CPA who has successful experience in this field. With professional guidance, the Committee has developed a long-range plan, with a scope of needs and projects that will bring us through the plan with focus on five years at a time. This will make planning and completion easier for major capital projects including town buildings, highway equipment and vehicles, bridges, roads, and other town infrastructure. In this report you will see a concise five-year plan with a proposed capital budget for the next fiscal year. The entire Capital Improvement Program will be available for your review on the Town Website.

In the early months of 2021, the Faulkner Park Committee completed their meeting schedule. The committee was tasked with the assignment to study the possibility of the Town taking over ownership of Faulkner Park. Following review of the findings of the committee and discussion thereafter, which was contentious at times, the Select Board finally voted to reject the offer of JP Morgan Chase. We considered it important to uphold and support the continued good will and the memory of Marianne Faulkner who founded Faulkner Park. Mrs. Faulkner made the park available to the general public when she dedicated and named the park to honor the memory of her Late Husband, Edward Daniels Faulkner. We are convinced that Mrs. Faulkner would be disappointed with the contention that was ensuing over her gift. While the final decision was difficult, Faulkner Park remains well loved, well used, and open to the public.

Woodstock repaving (mostly through the village) was a successful project completed on time and brought a smooth surface which gained good comments from motorists. Town roads and village streets were improved as planned and completed throughout the warmer months. Mother Nature was cooperative this year and we did not experience the road damage an unusually wet summer may bring. There is a section of the travel way on Carlton Hill Road which requires an engineering study and extensive repair. Unfortunately, this does not qualify for immediate funding under any state programs, and we are patiently investigating and researching any leads on how this may happen in the near future. I regret to report that this is not in the plan for the next year (at this time,) but we will continue to look for any opportunity to advance this project when a possibility comes along.

During the summer months, Woodstock found that visitors to Woodstock remembered and returned for all of the wonderful outdoor opportunities this area has to offer. Woodstock Area Mountain Bike

Associates created and opened a new multipurpose trail within Mt. Peg Park. This trail had a grand opening celebration on a beautiful autumn afternoon and was attended by many biking and hiking enthusiasts.

Attendance at meetings remains stable and we are fortunate to have the remote access that is usually adequate. A few power outages and other minor technical difficulties make the zoom experience challenging now and then, but for the most part everyone has access to most meetings. We intend to keep this access available.

As we prepare budgets and get ready for Town Meeting, it is the sincere hope of the Select Board that all Woodstock people remain safe and well. I wish to thank the members of the Select Board and Board of Village Trustees, the municipal manager, and all town and village employees for their hard work and dedication. Special thanks to all members of boards and commissions, all appointed and elected officials and you who volunteer to keep Woodstock a peaceful and wonderful place to live. It is always a privilege to be an elected official in this town. Thank you for your continued support and interest in the business of Woodstock.

Respectfully submitted,

Mary Riley,

Select Board Chair

## ANNUAL REPORT OF TOWN MANAGER

I am pleased to present my report of the Town Manager for the fiscal year 2020-2021. Of course, I must begin with noting the continued challenges the Town has faced over the past year with the COVID-19 pandemic and the resulting economic downturn. However, the town saw some return to normalcy with hybrid meetings and a large influx of visitors in the Town.

I want to provide a note that total spending on municipal operations that were voted at town meeting was \$5,902,498 of which taxes were \$4,075,518 with the balance coming from other revenues. The tax rate for this fiscal year for municipal services not including Special Articles, which were voted on separately was .4180 cents per one hundred dollars of property value. Taxes for police services added another .0681 cents for those living outside of the Village. These taxes were approximately 25% of the total taxes you paid last year. The remainder was your state and local education taxes. As you know, a considerable amount of our local education taxes is sent to the State of Vermont to be shared with other towns. The financial records are audited by the firm of Mudgett, Jennett and Krogh-Wisner which are available on our municipal website, [www.townofwoodstock.org](http://www.townofwoodstock.org) or by mail on request.

### **Town Hall**

The last major renovation of Town Hall occurred in 1985. The Town Hall Rejuvenation committee which formed in the Spring, 2020 met throughout the year to continue to plan renovations for Town Hall. An architect was hired to begin designing potential conceptual plans.

### **Energy Savings in all Town Buildings**

The Select board continued its efforts in improving energy efficiency in all town buildings this year and the Town continues to save money year in and year out in fuel consumption costs.

### **Economic Development Commission and the 1% Rooms, Meals and Alcohol Tax**

On July 1, 2016, all purchases of rooms, meals and alcohol became subject to a 1% tax. The revenues from the local option tax are dedicated to being spent on economic development efforts.

The Economic Development Commission continues to do an outstanding job of managing the income from the local option tax. The commission is very frugal in the grants that it awards and requires the grant applicant to fund a portion of their project with other contributing revenues. The goal of the projects that are funded is to increase economic development and promoting Woodstock as a place to visit, live, shop, open a business and contribute to a more vibrant local economy.

The EDC continued a grant program to aid businesses struggling from the economic downturn resulting from the COVID-19 pandemic.

All grants and projects that are funded by the EDC are approved by the Select board, upon a recommendation by the EDC.

### **Taxes**

**Resident status must be reported to the State of Vermont ANNUALLY**, whether or not you receive any property tax breaks.

- Reporting must be completed by April 15 of each year.
- Extensions are **not** available, regardless of filing an extension to file your income taxes late.

- Reporting must be done by the State of Vermont from HS-122

You may file online at [www.tax.vermont.gov](http://www.tax.vermont.gov). The link is on the right side of your screen in the middle of the screen. The form is also available for pick up at the Lister's office in Town Hall, which you can fill out and then mail to the Vermont Department of Taxes.

### **Property Tax Break for Moderate Income Homeowners**

There is one redeeming element of the Act 60 – Act 68 Education Financing Law that is of benefit to many Woodstock residents. That is, the Legislature recognized that when they target communities of high property values to generate income to be shared with the rest of Vermont, the burden on middle income residents is too great.

The Legislature did adopt a program of limiting a moderate-income person's property tax to approximately 3% of income for education expenses for Woodstock residents. The program is called the Property Tax Adjustment program and the form, **HI-144**, must be filed with your tax return to prove residency and income. If a household income is below the threshold, the State of Vermont pays a modest amount to the town to help pay those taxes.

### **Tax Collections**

Woodstock collects property taxes twice each year. Given the high tax bills, and the difficulty that some people have in paying this bill twice a year, I want all of our property owners to know that everyone is welcome to make partial payments toward their next tax bill. To do so, please send a check to the Municipal Manager's Office, P.O. Box 488, Woodstock, VT 05091 and include the name the property is held in and the tax parcel I.D. number. If you do not have this information, please call the office at 802-457-3456, before mailing your check.

### **Highways**

The State of Vermont has adopted rules and regulations that severely regulate the installation of new culverts and the replacement of existing culverts. All culvert replacements must be in conformance with VTrans Hydraulic Manual. Culverts greater than 3 feet in diameter, require a Hydraulic analysis be performed and the replacement structure installed in accordance with the design flow of a 25-year storm along with aquatic life protection measures. In most cases the structure will be either a concrete box culvert or a small bridge.

The Legislature has passed a law that requires towns to construct road improvements such as stone lined ditches to trap fine gravels and keep them from entering the streams and rivers. The implementation of this law will be over many years.

We continue to apply for and receive grants from the State for culvert work, bridge maintenance and repaving of our busier town roads. These grants are very important to enable us to maintain our infrastructure without creating a burden on our local taxpayers.

We constantly read about our Nation's aging infrastructure and our infrastructure here in Woodstock is also aging. Therefore, more focus will need to be placed on revising and redeveloping our current capital plan, seeking out additional grants and reaching out to our federal delegation to inquire about upcoming or current legislation that may have funding for infrastructure. We also are making a priority list of projects that may be covered by ARPA and infrastructure funding from the federal government.

### **Salt and Sand for Residents**

During the winter months, residents of the Town and Village of Woodstock can pick up a bucket of sand or salt at the Town Garage for personal use on private driveways. In the summer we keep a supply of gravel outside of the gate that is available for your use in small quantities.

### **Fire/EMS**

The 2020-2021 was the first full year of a full-time EMS staff. The Town and surrounding communities have seen tremendous benefits from this enhanced coverage.

The ESB renovation project began in the Spring of 2021. The project consists of renovations to the existing fire, police, and ambulance facility and a new two-story addition in the rear. The addition will have new Apparatus Bays on the first floor and offices and living quarters for department members on the second floor.

We are always looking for volunteers. If you have an interest in checking out joining the fire department, please give Chief Dave Green a call at 802-457-2337. We thank the residents of Woodstock for your generous support of the Woodstock Fire Department. We thank the firefighters for their dedication to Woodstock and their individual and collective efforts to make Woodstock safer.

The South Woodstock Fire Protection Association operates a fire department under the leadership of Paul C. "Chip" Kendall, II. The South Woodstock department is staffed with members who live in the South Woodstock community. The two departments have undertaken training together at all monthly drills and have arranged for the South Woodstock Fire Department to be called out for response to all calls when the main station is called.

The individuals who volunteer to be part of our ambulance service are highly trained, dedicated emergency personnel. The COVID 19 crisis was a real challenge to our personnel and our crew performed with courage and dedication in responding to these calls. I want to commend these individuals for their unwavering service in spite of this pandemic. Please join me in thanking them for their service to our community.

### **Communications Dispatch Center**

The Communications Dispatch Center provides 24-hour phone and radio communications for the ambulance service, constable, fire department, highway department, sewer department and the police department. In addition, the communications center provides dispatch services to the Bridgewater Fire Department and Fast Squad and to the Pomfret/Teago Fire Department and Fast Squad. Our dispatchers work with the State of Vermont E-911 dispatchers to arrange for emergency personnel to arrive at the scene when residents call 9-1-1. Our dispatch center is open seven days a week, twenty-four hours a day and dispatchers also assist citizens in person when they come to the Emergency Services Building lobby.

### **Town Police Services**

The Town contracts with the Woodstock Village Police to provide 40 hours a week of patrol coverage and 24/7 emergency response. The 40 hours of weekly patrol coverage is dedicated to areas outside of the Village. The patrol times are scheduled randomly to avoid establishing a routine pattern of patrol times. The emergency response is provided by an officer that is assigned to be on call during



times that a Town Patrol Officer is not on duty. Town residents are still able to contact the Police Department and speak to a police officer even if a Town Officer is not on duty.

Calls for service in the Town are screened by the dispatcher and Village Officer on duty. Not all calls requesting service in the town receive an immediate response. If it is determined that the request for service can be attended to when the Town Duty Officer is on duty, then the response will be delayed, unless the Village Duty Officer is able to assist without a physical response. If it is determined that the situation demands an immediate response, the on-call Town officer will be called in to respond.

The taxes to finance these police services outside of the village are paid for by a property tax on all property located outside of the village.

### **Solid Waste**

The Town of Woodstock belongs to the Greater Upper Valley Solid Waste Management District (GUV) for the management of our waste stream. To those who dispose of their trash at the Hartford Transfer Station: the maximum weight that one card punch is good for is thirty pounds. It is in your best interest to squeeze as close to thirty pounds in each bag that you dispose of as you possibly can. Remember to purchase a permit and disposal punch card in advance. Each bag of trash you dispose of will cost you one “punch” on the card.

### **Recycling**

The Town of Woodstock has a mandatory recycling ordinance that requires all property owners in Woodstock to recycle glass, paper, newspaper, cardboard, steel cans and aluminum cans. Your trash disposal contractor is obligated to collect and recycle these materials for you, and you are obligated to separate them out for collection. If you choose to dispose of your own trash at the transfer station in Hartford, you must dispose of the recyclable materials in the recycling center.

As a reminder, the Vermont legislature has passed Act 148. The law prohibits discarding recyclable materials in a landfill and began mandating the composting of many organic materials. As of July 1, 2016, leaf and yard waste were mandated to be composted and, as of July 1, 2014, food scrap composting began for generators that produce over 2 tons per week of food waste. As of July 1, 2020, all food waste, from a tiny kitchen in a small apartment to a large grocery store or commercial kitchen must be composted.

### **Septic Rules**

Regulations governing septic systems for single family residences and subdivided lots have changed significantly. More innovative/alternative systems are acceptable and failed system replacement is possible through a variance from the rules if compliance is not possible.

Since June 2, 2007, all septic systems built in Woodstock require a state septic permit regardless of when the lot was created. Also, since June 2, 2007, all new residential connections to the municipal sewer system must obtain a state water and wastewater permit in addition to a town connection permit.

The nearest office of environmental conservation is located in Springfield, VT at 100 Mineral Street. Their telephone number is 802-289-0603.

## **Sewer Department**

Last, but not least, I would like to report on operations at the three wastewater treatment facilities owned and operated by the town. They are located in South Woodstock, Taftsville and the main plant is in the village.

The Wastewater Treatment facilities are licensed by the State of Vermont, and each is given its own five-year permit to discharge treated wastewater to the waters of the State of Vermont. Based on engineering evaluation of the Taftsville plant, the aeration tank was repaired.

Thanks to the voters the South Woodstock Wastewater Treatment plant will be receiving a significant upgrade over the next couple of years. This plant has not been upgraded since 1966. The Vermont Department of Environmental Conservation redundancy requirements for the treatment elements such as the aeration tank and secondary clarifier are not met.

It continues to be a pleasure and honor to serve as your Town Manager. Thank you to the people of Woodstock and including our public officials and Town staff for your dedication and hard work.

Respectfully submitted,

William H. Kerbin Jr.  
Town Manager

**WARNING**  
**TOWN OF WOODSTOCK, VERMONT**  
**ANNUAL TOWN MEETING/INFORMATIONAL MEETINGS**  
**February 26 and March 1, 2022**

The legal voters of the Town of Woodstock, County of Windsor, State of Vermont are hereby notified and warned to meet on Zoom on February 26<sup>th</sup> at 10:00 am, for the Annual Meeting which will be in the form of an informational Zoom and in person meeting in Town Hall, and on Tuesday the 1<sup>st</sup> day of March 2022 between the hours of 7:00 am until 7:00 pm to act on the following:

The legal voters of the Town of Woodstock are further notified that voter qualifications, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated. You must be registered to vote in the Town of Woodstock in order to vote.

The legal voters of the Town of Woodstock are further notified that the informational hearing that will be held is for the purpose of explaining the articles that will be voted on by Australian Ballot. No changes to the articles can be made during these meetings. Due to COVID-19, all articles will be voted on by Australian Ballot.

**FEBRUARY 26<sup>th</sup> at 10:00 AM**  
**PUBLIC INFORMATIONAL MEETING/ANNUAL MEETING**  
**TUESDAY, MARCH 1<sup>st</sup>, 2022: AUSTRALIAN BALLOT – 7:00 AM TO 7:00 PM**

**ARTICLE 1:** To see if the Town will receive and act upon reports submitted by the Town officers.

**ARTICLE 2:** To see if the Town will vote to collect the Town General, Highway, School Taxes and State Education Taxes on real property and all other taxes levied through the Treasurer under the provisions of Title 32 VSA Chapter 133 and fix the dates of payments as November 4, 2022 and May 5, 2023 and to require payment to be received by the Town Office by close of business on those dates.

**ARTICLE 3:** To see if the Town will vote to pay the Town Officers in accordance with Title 24 VSA, Section 932 as follows:

Town Treasurer	\$12,000 per year
Listers	\$26.53 per hour
Constable	\$25.76 per hour
Town Clerk	\$33.44 per hour
Moderator	\$100.00 each time serves

**ARTICLE 4:** To see if the Town will vote to make the office of Treasurer a three-year term starting in 2023 to coincide with the term of the Town Clerk.

**ARTICLE 5:** To see if the Town will authorize cannabis retailers in Town pursuant to 7 V.S.A. § 863.

**ARTICLE 6:** To see if the Town will vote to authorize the Treasurer, with the approval of the Select Board to borrow money, if necessary, in anticipation of taxes for Fiscal Year 2022-2023 to defray current expense and debts of the Town and Sewer Departments.

**ARTICLE 7:** To see if the Town will vote to appropriate the sum of seven million twenty five thousand eight hundred thirty two dollars and seven cents (\$7,025,832.07) which includes the specified sums of money to operate each department; and to raise by taxation the amount of five million three hundred ninety eight thousand seven hundred sixty six dollars and seven cents (\$5,398,766.07) which is the necessary sum to defray operating costs for FY 2022-2023.

**Operating Costs:**

Culture and Recreation	\$456,428
Town Hall Building	\$114,158
General Government	\$596,229.70
Planning and Zoning	\$107,249.85
Town Clerk	\$211,857.22
Highway Department	\$2,070,796.25
Maintaining Cemeteries	\$18,500
Sanitation – GUVSWMD	\$33,528
Welcome Center	\$79,701
Ambulance Department	\$1,267,133.55
Health Officer	\$4,040
Fire Department	\$614,083
Communications – Dispatch	\$408,017.50
Town Constable	\$10,850
Town Police	\$433,410
Select Board Contingency	\$270,250
Tropical Storm Irene Expense	\$59,600
Economic Development Commission	\$270,000
<b>Total</b>	<b>\$7,025,832.07</b>

**ARTICLE 8:** To see if the Town will vote to appropriate the sum of one million one hundred fifty thousand four hundred nineteen dollars and ten cents (\$1,150,419.10), which includes one million one hundred thirty eight thousand four hundred nineteen dollars and ten cents (\$1,138,419.10) from user fees and twelve thousand dollars (\$12,000) from other revenues, to pay the current expenses and debt of the sewer department for FY 2022-2023.

**ARTICLE 9:** To see if the Town will vote to appropriate the sum of one thousand five hundred dollars (\$1,500) for the purpose of having the Public Trust Funds audited and approve the expenditure of one thousand five hundred dollars (\$1,500) from income of the Trust Funds to pay for the Annual Audit.

**ARTICLE 10:** To see if the Town will assess a one percent (1%) local option sales tax in accordance with 24 V.S.A. Section 138 with proceeds to be allocated to the capital budget.

**ARTICLE 11:** The election of Town Officers for the ensuing year as required by law including:

- Select Board (3-year term)
- Select Board (2-year term)
- Town Treasurer (1-year term)
- Moderator (1-year term)
- Lister (3-year term)
- Auditor (1-year term)
- Auditor (2-year term)
- Auditor (3-year term)
- Cemetery Commissioner (3-year term)
- Trustee of Public Funds (3-year term)
- Grand Juror (1-year term)
- First Constable (1-year term)
- Town Agent (1-year term)

**ARTICLE 12:** Shall the Town vote to appropriate and raise by property taxes, the sum of fifty-one thousand two hundred and fifty dollars (\$51,250) for the Norman Williams Public Library to help support the operations and maintenance of the library. These funds are over and above the budgeted support that the Town provides to this library for Fiscal Year 2022-2023.

**ARTICLE 13:** Shall the Town of Woodstock appropriate the sum of thirty thousand dollars (\$30,000) for the Ottauquechee Health Foundation (OHF). OHF is a nonprofit community resource that provides funding and support for individuals with limited financial means to help meet critical health and wellness needs such as medical and dental care, eyeglasses, hearing aids, dentures, prescription copayments and short-term caregiver services.

**ARTICLE 14:** Shall the Town of Woodstock vote to raise, appropriate and expend the sum of forty-two thousand dollars (\$42,000) for the support of Pentangle Arts to provide services to the residents and students of the Town of Woodstock.

**ARTICLE 15:** Shall the Town raise and appropriate the sum of one thousand five hundred dollars (\$1,500) for the support of Senior Solutions (formally Council on Aging for Southeastern Vermont) for help to support seniors and their families who are trying to remain at home and not be placed in a nursing home.

**ARTICLE 16:** Shall the Town appropriate the sum of one thousand two hundred fifty dollars (\$1,250) to support programming of the Spectrum Teen Center. Our objective is to engage teens in healthy activities and make youth feel supported, welcomed, and included. There is no charge to attend our program.

**ARTICLE 17:** Shall the Town vote to raise and appropriate from the general fund the sum of twenty-five thousand dollars (\$25,000) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse and Hospice for VT and NH.

**ARTICLE 18:** Shall the Town of Woodstock appropriate the sum of two thousand five hundred dollars (\$2,500) for Windsor County Mentors, for youth mentoring services provide to the children in Windsor County.

**ARTICLE 19:** Shall the Town raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to support the mission of WISE (Women's Information Services, Inc.) in providing free crisis intervention and support services to victims of domestic and sexual violence and stalking.

**ARTICLE 20:** Shall the Town of Woodstock vote to appropriate the sum of forty thousand four hundred dollars (\$40,400) as the Town's share of service for the Woodstock Area Council on Aging to run the Thompson Senior Center. The Thompson Senior Center is an important community resource – providing daily meals, medical and area transportation, and an array of health, educational and social services that assist residents to age well.

**ARTICLE 21:** Shall the Town of Woodstock Appropriate the sum of \$500 (five hundred dollars) to Green Mountain RSVP & Volunteer Center of Windsor County to develop opportunities for people age 55 and older to positively impact the quality of life in the community of Woodstock through volunteer service.

**ARTICLE 22:** Shall the Town of Woodstock vote to appropriate the sum of \$8,000 for Woodstock's WCTV Public Access Television to help support coverage of ongoing events within the Town of Woodstock.

**ARTICLE 23:** Shall bonds or notes of the Town of Woodstock in an amount not to exceed \$660,200, subject to reduction from available state and federal grant-in-aid and loan forgiveness, be issued for the purpose of financing the cost of making greenhouse gas emission mitigation and abatement improvements to Town facilities, the cost thereof attributable to such improvements made to the Town's wastewater treatment facility shall be paid from sewage charges.

Dated at Woodstock, County of Windsor, State of Vermont on this 28<sup>th</sup> day of January 2022.

**By the Select Board members of the Town of Woodstock:**

Mary Riley, Chair  
Ray Bourgeois, Vice-Chair  
John Doten  
Keri Cole  
Joe Swanson

F. Charles Degener, III  
Town Clerk



**These Meetings will be held on Zoom**



**For Computer or Smart Device:**

Go to [zoom.us](https://zoom.us) and enter these details to join the meeting  
Meeting ID: 847-8240-6503  
Password: 247624  
You can also download the Zoom app on your smartphone



**For those without a computer or smartphone you may call in**

Dial this phone number: 1-646-558-8656  
Enter the meeting ID followed by #: 847-8240-6503#  
Then push # again to confirm you are a participant.  
Enter the password followed by #: 247624#  
Wait for the meeting host to let you in.

**Important Information:**

All in person attendees must wear a mask.  
Please join the meeting ten minutes prior to start, so we can give technical help if needed.  
We will ask everyone on the phone and Zoom to identify themselves, so we know who is present.  
Please raise your hand on the Participant tab to comment or ask a question.  
Press \*9 to raise your hand by phone

**NOTICE TO VOTERS**

Woodstock residents not on the voter checklist may register to vote at the Town Clerk's office in the Town Hall.

Absentee ballots are available from the Town Clerk prior to 4:30 P.M. on February 25, 2022. A voter who expects to be an early or absentee voter may apply for an early voter absentee ballot until 4:30 P.M. at the Town Clerk's office.



January 28, 2022

The Selectboard  
Town of Woodstock, Vermont

**AUDITOR'S CERTIFICATION**

The financial statements of the Town of Woodstock, Vermont for the fiscal year ended June 30, 2021 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements will be available, with our independent auditor's reports, at the Office of the Municipal Manager, Town of Woodstock, PO Box 488, Woodstock VT 05091 once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

A handwritten signature in black ink, appearing to read "J. Mudgett", written over the printed name.

John H. Mudgett, CPA  
Principal

TOWN OPERATING BUDGET SUMMARY FY23				
	Expenditures	Revenues	To Be Raised in Taxes	
Culture & Recreation	\$ 456,428	\$ -	\$ 456,428	
Town Hall Building	\$ 114,158	\$ 10,000	\$ 104,158	
General Government	\$ 596,230	\$ 20,200	\$ 576,030	
Planning & Zoning	\$ 107,250	\$ 14,000	\$ 93,250	
Town Clerk	\$ 211,857	\$ 77,000	\$ 134,857	
Highway Department	\$ 2,070,796	\$ 181,000	\$ 1,889,796	
Maintaining Cemeteries	\$ 18,500	\$ -	\$ 18,500	
Sanitation - GUVSWMD	\$ 33,528	\$ -	\$ 33,528	
Welcome Center	\$ 79,701	\$ 3,000	\$ 76,701	
Ambulance Department	\$ 1,267,134	\$ 560,000	\$ 707,134	
Health Officer	\$ 4,040	\$ 1,500	\$ 2,540	
Fire Department	\$ 614,083	\$ 11,500	\$ 602,583	
Emergency Services Buildings	\$ -	\$ -	\$ -	
Communications - Dispatch	\$ 408,018	\$ 69,730	\$ 338,288	
Town Constable	\$ 10,850	\$ -	\$ 10,850	
Town Police	\$ 433,410	\$ -	\$ 433,410	
Select Board Contingency	\$ 270,250	\$ -	\$ 270,250	
Capital Reserve Spending	\$ -	\$ -	\$ -	
Tropical Storm Irene Expense	\$ 59,600	\$ -	\$ 59,600	
Community Fireworks	\$ -	\$ -	\$ -	
Economic Development Commis	\$ 270,000	\$ 270,000	\$ -	
Miscellaneous Revenue		\$ 409,136	\$ (409,136)	
TOTAL Operating:	\$ 7,025,832	\$ 1,627,066	\$ 5,398,766	
EXPENSES				
Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
CULTURE & RECREATION				
LittleTheaterBondPayment	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
LittleTheaterBondInterest	\$ 4,700	\$ 4,969	\$ 3,630	\$ 2,000
Woodstock Council Aging	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Parades	\$ 3,000	\$ 1,764	\$ 3,000	\$ 3,000
Town Library Contribution	\$ 154,000	\$ 154,000	\$ 154,000	\$ 154,000
Woodstock Rec Center	\$ 228,500	\$ 228,500	\$ 231,928	\$ 231,928
Fireworks	\$ 7,500	\$ -	\$ -	\$ 7,500
Pentangle	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
	\$ 455,700	\$ 447,233	\$ 450,558	\$ 456,428
HEALTH OFFICER				
Salaries & Wages	\$ 6,650	\$ 3,250	\$ 6,650	\$ 3,250
Employer Paid Benefits	\$ 490	\$ 249	\$ 490	\$ 490
Water Testing Supplies	\$ 100	\$ -	\$ 100	\$ 100
Travel & Transportation	\$ 100	\$ -	\$ 100	\$ 100
Dues Subs & Meetings	\$ 100	\$ -	\$ 100	\$ 100
	\$ 7,440	\$ 3,499	\$ 7,440	\$ 4,040
GOVERNMENT BUILDINGS				
Operating Supplies	\$ 7,500	\$ 2,880	\$ 7,500	\$ 3,000
Other Purchased Services	\$ 15,000	\$ 5,068	\$ 15,000	\$ 6,000
Custodial Services	\$ 10,000	\$ 12,950	\$ 13,000	\$ 14,000
Small Tools & Equipment	\$ 1,000	\$ -	\$ 100	\$ 1,000
Utilities	\$ 34,000	\$ 32,032	\$ 34,000	\$ 34,000
Building Improvements	\$ 500	\$ -	\$ 5,000	\$ 5,000
Bldg Repairs & Mainte	\$ 15,000	\$ 30,661	\$ 15,000	\$ 30,000
Town Hall Loan Repayment	\$ 21,000	\$ 21,157	\$ 21,158	\$ 21,158
	\$ 104,000	\$ 104,748	\$ 110,758	\$ 114,158

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
SELECT BOARD				\$ -
Salaries & Wages	\$ 5,000	\$ 4,000	\$ -	\$ 5,000
Employer Paid Benefits	\$ 400	\$ 363	\$ 400	\$ 400
Legal Services	\$ 20,000	\$ 47,924	\$ 25,000	\$ 30,000
Community Television	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
Dues Subs & Meetings	\$ 6,000	\$ 5,536	\$ 6,000	\$ 6,000
Printing Town Report	\$ 5,000	\$ 4,204	\$ 5,000	\$ 5,000
Regional Energy Coordinat	\$ -	\$ -	\$ 38,850	\$ 39,000
Documentation Retention	\$ -	\$ -	\$ 5,000	\$ -
	\$ 37,600	\$ 62,027	\$ 81,450	\$ 86,600
EXECUTIVE				
Salaries & Wages	\$ 82,000	\$ 81,268	\$ 82,500	\$ 84,975
Employer Paid Benefits	\$ 33,400	\$ 43,799	\$ 37,160	\$ 39,018
Wellness	\$ -	\$ 74	\$ 1,000	\$ 500
Dues Subs & Meetings	\$ 2,000	\$ 2,641	\$ 1,500	\$ 2,000
	\$ 117,400	\$ 127,782	\$ 122,160	\$ 126,493
OFFICE ADMINISTRATION				\$ -
Operating Supplies	\$ 4,000	\$ 2,953	\$ 4,000	\$ 4,000
Office Supplies	\$ 3,200	\$ 3,707	\$ 3,200	\$ 3,500
Postage	\$ 5,000	\$ 4,422	\$ 5,000	\$ 5,000
Equipment Maintenance	\$ 3,500	\$ 1,515	\$ 4,000	\$ 2,000
Machinery & Equipment	\$ 3,000	\$ 1,005	\$ 19,500	\$ 3,000
Communications	\$ 4,000	\$ 8,075	\$ 4,000	\$ 4,000
Advertising	\$ 3,900	\$ 4,521	\$ 3,900	\$ 3,900
	\$ 26,600	\$ 26,198	\$ 43,600	\$ 25,400
AUDITING				\$ -
Professional Services	\$ 15,000	\$ 19,120	\$ 15,000	\$ 20,000
	\$ 15,000	\$ 19,120	\$ 15,000	\$ 20,000
TREASURER				\$ -
Salaries & Wages	\$ 12,000	\$ 12,086	\$ 12,000	\$ 12,000
Employer Paid Benefits	\$ 1,000	\$ 903	\$ 1,000	\$ 1,000
Travel & Transportation	\$ 2,000	\$ -	\$ -	\$ -
Dues Subs & Meetings	\$ 100	\$ -	\$ -	\$ 100
	\$ 15,100	\$ 12,989	\$ 13,000	\$ 13,100
ACCOUNTING				\$ -
Salaries & Wages	\$ 86,300	\$ 69,000	\$ 88,900	\$ 91,567
Employer Paid Benefits	\$ 26,900	\$ 37,809	\$ 29,950	\$ 31,448
Software Upgrade	\$ 500	\$ -	\$ 500	\$ 500
Professional Services	\$ 1,500	\$ 5,034	\$ 2,000	\$ 2,500
Other Purchased Services	\$ 1,500	\$ 50	\$ 1,500	\$ 1,500
NEMRC Support/License	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,800
Prior Year Adjustment	\$ -	\$ -	\$ -	\$ -
	\$ 119,450	\$ 114,644	\$ 125,600	\$ 130,315
TAX LISTING				
Salaries & Wages	\$ 78,000	\$ 75,394	\$ 83,471	\$ 85,957
Employer Paid Benefits	\$ 30,000	\$ 42,085	\$ 42,133	\$ 42,133
Operating Supplies	\$ 200	\$ 31	\$ 200	\$ 300
Professional Services	\$ 200	\$ 391	\$ 400	\$ 400
Other Purchased Services	\$ 300	\$ 364	\$ 300	\$ 250
Licensed State Support	\$ 350	\$ 575	\$ 1,075	\$ 1,160
Equip Repair & Mainte	\$ 800	\$ 909	\$ 885	\$ 1,797
Travel & Transportation	\$ 250	\$ 16	\$ 250	\$ 150
Dues Subs & Meetings	\$ 700	\$ 206	\$ 1,000	\$ 50

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
Mapping	\$ -	\$ -	\$ 1,400	\$ 2,250
Education	\$ -	\$ -	\$ -	\$ 1,875
	\$ 110,800	\$ 119,969	\$ 131,114	\$ 136,322
CAPITAL RESERVE				
Grand List Update	\$ -	\$ -	\$ -	\$ 5,000
Town Hall Improvements	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Office Equipment	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Computer Software	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
Lister's Equipment	\$ -	\$ -	\$ -	\$ 3,000
	\$ 53,500	\$ 53,500	\$ 53,500	\$ 58,000
<b>Total General Government Budget</b>	<b>\$ 495,450</b>	<b>\$ 536,230</b>	<b>\$ 585,424</b>	<b>\$ 596,230</b>
HIGHWAY DEPARTMENT				
TRAFFIC CONTROL				
Operating Supplies	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
TrafficControlSigns Posts	\$ 4,000	\$ 3,287	\$ 4,000	\$ 4,000
Unclassified	\$ -	\$ (53)	\$ -	\$ -
	\$ 7,000	\$ 3,233	\$ 7,000	\$ 7,000
HIGHWAY CONST&MAINT				
Salaries & Wages	\$ 384,800	\$ 412,052	\$ 396,350	\$ 408,241
Overtime	\$ 55,000	\$ 42,099	\$ 56,650	\$ 58,350
Summerhelp Wages	\$ 5,000	\$ 615	\$ 6,000	\$ 8,000
Employer Paid Benefits	\$ 210,000	\$ 210,534	\$ 233,625	\$ 245,306
Operating Supplies	\$ 30,000	\$ 29,350	\$ 30,000	\$ 30,000
Office Supplies	\$ 500	\$ 28	\$ 500	\$ 500
Professional Services	\$ 1,000	\$ 6,674	\$ 1,000	\$ 5,000
Other Purchased Services	\$ 45,000	\$ 34,689	\$ 42,500	\$ 40,000
Emergency Work	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Street Line Painting	\$ 10,000	\$ -	\$ 10,000	\$ 6,000
SnowDump PollutionMonitor	\$ 4,000	\$ -	\$ 5,000	\$ -
Equip Repairs & Mainte	\$ -	\$ 250	\$ -	\$ -
Small Tools & Equipment	\$ 1,500	\$ 1,564	\$ 1,500	\$ 3,000
Rentals	\$ 2,000	\$ -	\$ 2,000	\$ 1,500
Communications	\$ 3,100	\$ 3,815	\$ 3,100	\$ 3,100
Rubbish Removal	\$ 17,000	\$ 15,982	\$ 17,000	\$ 17,000
Diesel & Gasoline	\$ 60,000	\$ 43,033	\$ 55,000	\$ 60,000
Spot Gravel	\$ 80,000	\$ 126,021	\$ 80,000	\$ 90,000
Pavement Patch	\$ 3,500	\$ 1,710	\$ 5,000	\$ 3,500
St Mandate-Stormwater Mgt	\$ 24,000	\$ 11,800	\$ 24,000	\$ 15,000
Street Paving	\$ 8,000	\$ 53,985	\$ 50,000	\$ 40,000
Road Stabilization	\$ 29,500	\$ 15,664	\$ 31,000	\$ 33,000
Pavement Patch on Route 4	\$ 15,000	\$ 15,000	\$ -	\$ -
Roadside Tree Maintenance	\$ 15,000	\$ 13,105	\$ 15,000	\$ 20,000
Crosswalk Maintenance	\$ 12,000	\$ 5,746	\$ 12,000	\$ 10,000
Salt & Sand	\$ 210,000	\$ 137,499	\$ 210,000	\$ 210,000
Unclassified	\$ -	\$ 44	\$ -	\$ -
	\$ 1,226,900	\$ 1,181,259	\$ 1,288,225	\$ 1,308,496
C&M-BRIDGES&STORMDRAINS				
Operating Supplies	\$ 2,000	\$ 3,170	\$ 1,000	\$ 1,000
Repair & Mainte Supplies	\$ 6,000	\$ 1,574	\$ 4,000	\$ 4,000
Other Purchased Services	\$ 10,000	\$ 7,463	\$ 8,000	\$ 10,000
Engineering Services	\$ 1,000	\$ -	\$ 1,000	\$ 10,000
Rentals	\$ 500	\$ -	\$ 500	\$ -
Culverts & Drains	\$ 32,500	\$ 27,292	\$ 32,500	\$ 32,500
Catch Basins	\$ 6,000	\$ 481	\$ 6,000	\$ 5,000
Bridge Rehabilitation	\$ 30,000	\$ 1,489	\$ 30,000	\$ 20,000

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
	\$ 88,000	\$ 41,469	\$ 83,000	\$ 82,500
HIGHWAY EQUIPMENT				
Operating Supplies	\$ 12,000	\$ 12,125	\$ 10,000	\$ 12,000
Repair & Maint Supplies	\$ 75,000	\$ 54,306	\$ 75,000	\$ 65,000
Equip Mainte Supplies	\$ -	\$ 23	\$ -	\$ -
Other Purchased Services	\$ 3,000	\$ 504	\$ 3,000	\$ 2,000
Leaf Blower	\$ 10,000	\$ 9,974	\$ -	\$ -
Grader Lease/Purchase	\$ 42,550	\$ 42,547	\$ 42,550	\$ 42,550
Backhoe Lease/Purchase	\$ 20,650	\$ 20,641	\$ 20,650	\$ 20,650
Loader Lease/Purchase	\$ 25,000	\$ 22,035	\$ 23,000	\$ 23,000
Small Tools & Equipment	\$ 1,100	\$ 400	\$ 1,100	\$ 1,100
Ton Truck 2019 F550 BH	\$ 16,680	\$ 16,680	\$ 16,242	\$ 16,250
2022/23 Dump Trk (8)	\$ -	\$ -	\$ -	\$ 37,000
Pickup Lease/Purchase	\$ 6,800	\$ 6,777	\$ -	\$ 10,000
F450 Lease/Purchase '19	\$ 22,000	\$ -	\$ -	\$ -
DumpTk Lease/Purchase (3-	\$ 42,000	\$ 199,240	\$ 42,000	\$ 42,000
2020 F550 2-1	\$ -	\$ -	\$ 10,248	\$ 10,500
Freighliner 2020 BH	\$ -	\$ 129,718	\$ 25,468	\$ 27,500
Communications	\$ -	\$ 174	\$ -	\$ -
	\$ 276,780	\$ 515,143	\$ 269,258	\$ 309,550
SIDEWALK MAINTENANCE				
Sidewalk Maintenance	\$ 30,000	\$ 13,755	\$ 30,000	\$ 25,000
Sidewalk/Curb Constructio	\$ 55,000	\$ 60,000	\$ 60,000	\$ 40,000
	\$ 85,000	\$ 73,755	\$ 90,000	\$ 65,000
STREET LIGHTS				
Street Lights	\$ 40,000	\$ 38,043	\$ 40,000	\$ 40,000
	\$ 40,000	\$ 38,043	\$ 40,000	\$ 40,000
PARKS				
Operating Supplies	\$ 3,000	\$ 3,465	\$ 7,000	\$ 7,000
Dog Poop Bags	\$ 3,000	\$ 2,368	\$ 3,000	\$ 3,000
Fence & Park Maintenance	\$ 200	\$ 250	\$ -	\$ 500
Small Tools & Equipment	\$ 250	\$ -	\$ 250	\$ 250
	\$ 6,450	\$ 6,083	\$ 10,250	\$ 10,750
PUBLIC WORKS BUILDINGS				
Operating Supplies	\$ -	\$ 275	\$ -	\$ -
Utilities	\$ 35,000	\$ 22,751	\$ 30,000	\$ 30,000
Building Improvements	\$ 250	\$ 206	\$ -	\$ -
Bldg Repairs & Mainte	\$ 3,600	\$ 4,576	\$ 5,500	\$ 5,500
Bond Payment	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Bond Payment - Interest	\$ 22,000	\$ 15,206	\$ 14,705	\$ 15,000
	\$ 130,850	\$ 113,014	\$ 120,205	\$ 120,500
CAPITAL RESERVE				
Structure repair replacem	\$ -	\$ -	\$ -	\$ 25,000
Equip Dump Truck '19	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Slopes/Retaining wall	\$ -	\$ -	\$ -	\$ 50,000
Emergency Infrastructure	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
PleasantStBridge Deck '22	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Rt 4 Garage Generator	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Street Drain Pipe Repair	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Catch Basin Repair	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Lower Hwy Garage Roof	\$ 15,000	\$ 15,000	\$ 15,000	\$ 10,000
	\$ 67,000	\$ 67,000	\$ 67,000	\$ 127,000
<b>Total HIGHWAY BUDGET</b>	<b>\$ 1,927,980</b>	<b>\$ 2,039,000</b>	<b>\$ 1,974,938</b>	<b>\$ 2,070,796</b>

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
AMBULANCE DEPARTMENT				
AMBULANCE OPERATIONS				
Paramedic/BillingSalWages	\$ 72,000	\$ 70,626	\$ 74,160	\$ 76,385
Chief EM Serv-SalaryWages	\$ 37,500	\$ 38,395	\$ 37,500	\$ 38,625
Firefighter/EMT	\$ 370,000	\$ 371,546	\$ 405,500	\$ 437,665
Firefighter/EMT Benefits	\$ 150,000	\$ 142,018	\$ 166,875	\$ 175,219
Chief EM Serv-Benefits	\$ 20,000	\$ 22,105	\$ 22,250	\$ 23,363
Paramedic/Billing Benefit	\$ 35,550	\$ 38,940	\$ 39,550	\$ 41,528
Operating Supplies	\$ 30,000	\$ 35,438	\$ 30,000	\$ 30,000
Office Supplies	\$ 3,000	\$ 2,510	\$ 3,500	\$ 3,500
Repair & Maint Supplies	\$ 500	\$ 320	\$ 500	\$ 500
Paramedic Supplies	\$ 3,500	\$ 4,977	\$ 3,000	\$ 4,000
Billing Software	\$ 4,000	\$ 4,721	\$ 4,500	\$ 4,800
Other Purchased Services	\$ 3,500	\$ 2,622	\$ 3,500	\$ 3,250
Associates Salary	\$ 263,000	\$ 137,707	\$ 235,000	\$ 235,000
Paramedic Intercept	\$ 7,000	\$ 4,950	\$ 5,000	\$ 4,500
Contract Services	\$ -	\$ 14,325	\$ -	\$ -
Equipment Fire	\$ 73,000	\$ 75,994	\$ 4,000	\$ 4,000
Personal Protection Equip	\$ 1,000	\$ 2,551	\$ 1,000	\$ 1,500
Rental Quarters	\$ 5,220	\$ 16,900	\$ 10,000	\$ -
Rental Utilities	\$ -	\$ 1,907	\$ 3,000	\$ -
Communications	\$ 600	\$ -	\$ 600	\$ 600
Dues Subs & Meetings	\$ 1,000	\$ 863	\$ 800	\$ 800
Medical Testing	\$ 300	\$ 172	\$ 250	\$ 250
Uncollectable Accounts	\$ 20,000	\$ 60,386	\$ 50,000	\$ 50,000
3% Tax VT Patient Income	\$ 1,000	\$ 442	\$ 600	\$ 600
Medicare & Ins Allowance	\$ 100	\$ -	\$ 100	\$ 100
	\$ 1,101,770	\$ 1,050,414	\$ 1,101,185	\$ 1,143,234
AMBULANCE VEHICLE				
Equip Repair & Mainte	\$ -	\$ 282	\$ -	\$ -
Ambulance Purchase	\$ -	\$ 2,079	\$ -	\$ -
Small Tools & Equipment	\$ 750	\$ 661	\$ 500	\$ 700
Ambulance 1 Maintenance	\$ 2,000	\$ 1,351	\$ 2,500	\$ 2,500
Ambulance 2 Maintenance	\$ 3,000	\$ 5,400	\$ 2,500	\$ 2,500
Ambulance 3 Maintenance	\$ 3,000	\$ 5,243	\$ 2,500	\$ 2,500
Car 1 - Lease Purchase	\$ 2,900	\$ 2,901	\$ 2,900	\$ -
Communications	\$ 1,500	\$ 371	\$ 1,000	\$ 1,000
Fuel	\$ 4,500	\$ 5,560	\$ 4,500	\$ 4,500
Travel & Transportation	\$ -	\$ -	\$ -	\$ 100
	\$ 17,650	\$ 23,848	\$ 16,400	\$ 13,800
AMBULANCE TRAINING				
Training Wages	\$ 5,000	\$ 946	\$ 3,500	\$ 3,500
Employer Paid Benefits	\$ 400	\$ 63	\$ 200	\$ 200
Operating Supplies	\$ 2,000	\$ 5,232	\$ 2,000	\$ 3,000
Professional Services	\$ 900	\$ 1,020	\$ 800	\$ 900
Small Tools & Equipment	\$ 100	\$ 59	\$ 100	\$ 100
Travel & Transportation	\$ 1,000	\$ -	\$ 750	\$ 750
Dues Subs & Meetings	\$ 300	\$ -	\$ 300	\$ 300
State EMS Training	\$ 9,000	\$ 2,316	\$ 8,500	\$ 8,500
	\$ 18,700	\$ 9,635	\$ 16,150	\$ 17,250
AMBULANCE COMMUNICATIONS				
Office Phone & Internet	\$ 1,700	\$ 2,541	\$ 1,800	\$ 1,800
Vehicle Cell Phones	\$ 1,700	\$ 1,522	\$ 2,000	\$ 1,750
Pagers	\$ 3,000	\$ -	\$ 2,500	\$ 2,500
Portable Radios	\$ 3,000	\$ 585	\$ 2,800	\$ 2,800
Vehicle Mobile Radios	\$ 500	\$ -	\$ 500	\$ 500

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
	\$ 9,900	\$ 4,648	\$ 9,600	\$ 9,350
CAPITAL RESERVE				
Cardiac Monitors	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Stryker Power Stretcher	\$ -	\$ -	\$ -	\$ 5,000
Portable Computer	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Ambulance 2018	\$ 12,000	\$ 12,000	\$ -	\$ -
Ambulance 2023	\$ -	\$ -	\$ -	\$ 50,000
Ambulance 2021	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
Pagers	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
2-Way Radios	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	\$ 90,500	\$ 90,500	\$ 78,500	\$ 83,500
<b>Total Ambulance Budget</b>	<b>\$ 1,238,520</b>	<b>\$ 1,179,045</b>	<b>\$ 1,221,835</b>	<b>\$ 1,267,134</b>
FIRE DEPARTMENT				
FIREFIGHTING				
Salaries&WageFirefighters	\$ 50,000	\$ 25,668	\$ 50,000	\$ 50,000
Chief EM Serv-SalaryWages	\$ 37,500	\$ 42,473	\$ 37,500	\$ 38,625
Firefighter	\$ -	\$ (1,896)	\$ -	\$ -
Firefighters Benefits F/T	\$ -	\$ 186	\$ -	\$ -
Chief EM Serv-Benefits	\$ 20,000	\$ 16,582	\$ 22,250	\$ 23,363
EmplPaidBenefitFirefighte	\$ 5,000	\$ 1,665	\$ 5,750	\$ 5,750
Operating Supplies	\$ 5,000	\$ 3,105	\$ 5,000	\$ 5,000
Equipment Fire	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 2,000	\$ 1,425	\$ 1,500	\$ 5,000
Winter Hydrant Maint	\$ 3,600	\$ 3,800	\$ -	\$ -
Hydrant Rental	\$ 26,500	\$ 19,710	\$ 32,850	\$ 26,500
Travel & Transportation	\$ 200	\$ -	\$ 200	\$ 200
Dues Subs & Meetings	\$ 900	\$ 1,290	\$ 1,500	\$ 1,500
Education	\$ 3,500	\$ 2,594	\$ 3,000	\$ 3,000
CDL Licensing	\$ 500	\$ 163	\$ 450	\$ 400
Medical Testing	\$ 750	\$ -	\$ 650	\$ 650
Fire Prevention	\$ 1,000	\$ 525	\$ 1,000	\$ 1,000
<b>Total FIREFIGHTING</b>	<b>\$ 156,450</b>	<b>\$ 117,289</b>	<b>\$ 161,650</b>	<b>\$ 160,988</b>
FIRE COMMUNICATIONS				
Alarm Registration Admin	\$ 200	\$ -	\$ 200	\$ 150
Equip Repair & Mainte	\$ 2,500	\$ 1,374	\$ 2,250	\$ 2,500
Machinery & Equipment	\$ 1,000	\$ 231	\$ 1,000	\$ 1,000
Communications	\$ 3,800	\$ 5,351	\$ 3,800	\$ 3,800
<b>Total FIRE COMMUNICATIONS</b>	<b>\$ 7,500</b>	<b>\$ 6,956</b>	<b>\$ 7,250</b>	<b>\$ 7,450</b>
FIRE TRUCK & EQUIPMENT				
Operating Supplies	\$ 1,500	\$ 3,041	\$ 2,000	\$ 2,500
Hose Testing	\$ 2,000	\$ 1,551	\$ -	\$ 2,000
Pump Testiing	\$ 2,000	\$ 2,000	\$ 3,000	\$ -
Repair & Maintenance	\$ 2,500	\$ 3,398	\$ 2,500	\$ 2,500
Engine #1 Maintenance	\$ 1,500	\$ 544	\$ 1,500	\$ 1,500
Engine #2 Maintenance	\$ 3,000	\$ (13)	\$ 3,000	\$ 3,000
Engine #3 Maintenance	\$ 2,500	\$ 2,194	\$ 2,500	\$ 3,000
Rescue Maintenance	\$ 2,500	\$ 921	\$ 2,500	\$ 2,500
Car 1 - Lease Purchase	\$ 2,900	\$ 2,901	\$ 2,900	\$ 2,900
Fire Truck Payment	\$ 72,000	\$ 65,805	\$ 66,000	\$ 66,000
Fuel	\$ 1,500	\$ 2,095	\$ 1,750	\$ 1,750
	\$ 93,900	\$ 84,437	\$ 87,650	\$ 87,650
FIREFIGHTING EQUIPMENT				
Operating Supplies	\$ 1,500	\$ 1,848	\$ 1,500	\$ 1,500
Equipment Maintenance	\$ 1,500	\$ 577	\$ 1,500	\$ 1,250

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
Air Pack Maint & Equip	\$ 3,000	\$ 1,805	\$ 3,000	\$ 3,000
Equipment Purchase	\$ 3,000	\$ 2,420	\$ 3,000	\$ 3,000
Small Tools & Equipment	\$ 400	\$ 350	\$ 400	\$ 400
Rescue Equipment	\$ 800	\$ 723	\$ 800	\$ 800
Bunker Gear	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Hose Adapters	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Fire Dept Equip Grant	\$ -	\$ 230	\$ -	\$ -
	\$ 13,700	\$ 10,452	\$ 13,700	\$ 13,450
WOODSTOCK STATION #2				
Maintenance Supplies	\$ 150	\$ 423	\$ 150	\$ 300
Propane	\$ 2,500	\$ 2,951	\$ 2,500	\$ 2,700
Electricity	\$ 700	\$ 2,213	\$ 700	\$ 1,000
Misc Utilities	\$ 4,000	\$ 3,505	\$ 4,000	\$ 1,000
Bldg Repairs & Mainte	\$ 2,000	\$ 942	\$ 2,000	\$ 2,000
	\$ 9,350	\$ 10,035	\$ 9,350	\$ 7,000
EMERGENCY SERVICES BLDG				\$ -
Maintenance Supplies	\$ 2,000	\$ 2,190	\$ 2,000	\$ 2,000
Building Custodian	\$ 4,600	\$ 11,039	\$ -	\$ -
Propane	\$ 4,600	\$ 6,839	\$ 4,200	\$ 2,000
Electricity	\$ 8,350	\$ 6,184	\$ 8,000	\$ 10,000
Misc Utilities	\$ 3,500	\$ 6,206	\$ 3,500	\$ 4,000
Equip Repair & Mainte	\$ 8,000	\$ 3,547	\$ 8,000	\$ 8,000
ESB Building Concept	\$ -	\$ 185,329	\$ -	\$ -
ESB New Building	\$ -	\$ 810,967	\$ -	\$ -
ESB Bond Payment	\$ -	\$ -	\$ -	\$ 150,000
ESB Bond Interest	\$ -	\$ -	\$ 124,924	\$ 98,546
	\$ 31,050	\$ 1,032,301	\$ 150,624	\$ 274,546
CAPITAL RESERVE				\$ -
Pager Replacement	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Breathing Air Compressor	\$ -	\$ -	\$ -	\$ 2,500
Fire Truck	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fire Hose	\$ 7,500	\$ 7,500	\$ 1,000	\$ 1,000
Bunker Gear	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
Generator	\$ 3,000	\$ 3,000	\$ -	\$ -
Air Pack Frames	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Air Pack Tanks	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Roof Replacement	\$ -	\$ -	\$ -	\$ 2,500
Pave Driveways & Yard	\$ -	\$ -	\$ -	\$ 2,500
Boiler Replacement	\$ 2,000	\$ 2,000	\$ 2,000	\$ 5,000
EMS Bldg Concept Study	\$ -	\$ (2,500)	\$ -	\$ -
Fire Ground 2-way Radios	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Portable Pump	\$ -	\$ -	\$ 3,500	\$ 6,000
	\$ 56,000	\$ 53,500	\$ 50,000	\$ 63,000
<b>Total Fire Department</b>	<b>\$ 367,950</b>	<b>\$ 1,314,970</b>	<b>\$ 480,224</b>	<b>\$ 614,083</b>
<b>Total Fire &amp; Ambulance Budget</b>	<b>\$ 1,606,470</b>	<b>\$ 2,494,015</b>	<b>\$ 1,702,059</b>	<b>\$ 1,881,217</b>
COMMUNICATIONS				
DISPATCH SERVICES				
Salaries & Wages	\$ 230,000	\$ 250,349	\$ 235,750	\$ 242,823
Training Wages	\$ 2,000	\$ 407	\$ 2,000	\$ 2,000
Residency Stipend	\$ 1,000	\$ 19	\$ 1,000	\$ 1,000
EMT Stipend	\$ 1,200	\$ 23	\$ 1,200	\$ 1,200
Employer Paid Benefits	\$ 90,000	\$ 89,591	\$ 99,900	\$ 104,895
Operating Supplies	\$ 1,100	\$ 400	\$ 1,100	\$ 1,000
Office Supplies	\$ 900	\$ 143	\$ 900	\$ 800



Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
Repair & Mainte Supplies	\$ 1,500	\$ 3,232	\$ 1,600	\$ 1,600
Repairs & Maintenance	\$ 3,000	\$ 519	\$ 3,000	\$ 2,500
Machinery & Equipment	\$ 900	\$ -	\$ 900	\$ 900
Small Tools & Equipment	\$ 800	\$ 816	\$ 800	\$ 800
Radio lease/purchase	\$ -	\$ -	\$ -	\$ 25,000
Tower Rental & Lease	\$ 3,000	\$ 3,182	\$ 3,200	\$ 3,200
Tower Maintenance	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Communications	\$ 6,000	\$ 5,842	\$ 7,000	\$ 6,000
Travel & Transportation	\$ 400	\$ -	\$ 400	\$ 400
Training Fees	\$ 300	\$ 872	\$ 300	\$ 300
	\$ 343,600	\$ 355,395	\$ 360,550	\$ 395,918
CAPITAL RESERVE				
Recorder	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Console Terminal (a)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Console Terminal (b)	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
Receiver/Transmitter B	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Receiver/Transmitter F	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
	\$ 15,100	\$ 15,100	\$ 15,100	\$ 12,100
<b>Total Communications</b>	<b>\$ 358,700</b>	<b>\$ 370,495</b>	<b>\$ 375,650</b>	<b>\$ 408,018</b>
TOWN CLERK				
BOARD OF CIVIL AUTHORITY				
Printing Supplies	\$ 4,000	\$ 3,476	\$ 2,000	\$ 4,000
BCA Wages	\$ 1,000	\$ 458	\$ 500	\$ 3,000
Election Wages	\$ 3,000	\$ 1,397	\$ 1,000	\$ 3,000
	\$ 8,000	\$ 5,331	\$ 3,500	\$ 10,000
TOWN CLERK				
Salaries & Wages	\$ 65,600	\$ 69,002	\$ 67,568	\$ 69,595
Asst Town Clerk Wages	\$ 29,000	\$ 33,829	\$ 45,750	\$ 57,920
Employer Paid Benefits	\$ 52,000	\$ 50,104	\$ 57,850	\$ 60,743
Office Supplies	\$ 400	\$ 342	\$ 400	\$ 500
Other Purchased Services	\$ 300	\$ 105	\$ 300	\$ 500
Machinery & Equipment	\$ 500	\$ 193	\$ 500	\$ 500
Copier Lease	\$ 2,440	\$ 2,263	\$ 3,000	\$ 3,000
Dues Subs & Meetings	\$ 800	\$ 173	\$ 700	\$ 1,000
Record Retention	\$ 1,000	\$ 1,669	\$ 2,600	\$ 2,600
Restoration of Records	\$ -	\$ -	\$ 1,500	\$ 1,500
	\$ 152,040	\$ 157,680	\$ 180,168	\$ 197,857
CAPITAL RESERVE				
Town Clerk Vault	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Town Clerk Office Equip	\$ -	\$ -	\$ -	\$ 500
	\$ 3,500	\$ 3,500	\$ 3,500	\$ 4,000
<b>Total Town Clerk</b>	<b>\$ 163,540</b>	<b>\$ 166,511</b>	<b>\$ 187,168</b>	<b>\$ 211,857</b>
BOARDS & AGENCIES				
PLANNING & ZONING				
Salaries & Wages	\$ 65,750	\$ 80,145	\$ 68,495	\$ 70,550
Employer Paid Benefits	\$ 31,200	\$ 18,132	\$ 22,000	\$ 23,100
Professional Services	\$ 500	\$ 568	\$ 500	\$ 600
Equipment Purchase	\$ 250	\$ 134	\$ 250	\$ -
Travel & Transportation	\$ 4,000	\$ 293	\$ 4,000	\$ 4,000
Dues Subs & Meetings	\$ 6,250	\$ 10,292	\$ 6,250	\$ 5,000
Advertising	\$ 5,750	\$ 3,566	\$ 6,000	\$ 2,000
GIS Mapping	\$ 100	\$ -	\$ 1,100	\$ 500
Conservation Commission	\$ 1,000	\$ 395	\$ -	\$ -

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
	\$ 114,800	\$ 113,524	\$ 108,595	\$ 105,750
CAPITAL RESERVE				
Town Plan Consulting	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Computer Equip Replace	\$ -	\$ -	\$ -	\$ 500
	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500
<b>Total Planning &amp; Zoning Budget</b>	<b>\$ 115,800</b>	<b>\$ 114,524</b>	<b>\$ 109,595</b>	<b>\$ 107,250</b>
TOWN CONSTABLE				\$ -
Salaries & Wages	\$ 7,000	\$ 6,735	\$ 7,000	\$ 7,000
Employer Paid Benefits	\$ 500	\$ 515	\$ 550	\$ 550
Operating Supplies	\$ 100	\$ 365	\$ -	\$ -
Office Supplies	\$ 50	\$ -	\$ -	\$ -
Repair & Mainte Supplies	\$ 50	\$ -	\$ 200	\$ 200
Other Purchased Services	\$ 50	\$ 50	\$ 50	\$ 50
Animal Control	\$ 700	\$ 504	\$ 700	\$ 700
Machinery & Equipment	\$ 100	\$ 100	\$ 600	\$ 600
Communications	\$ 750	\$ 750	\$ 1,500	\$ 1,750
Mileage - Blue Light	\$ 500	\$ 500	\$ -	\$ -
	\$ 9,800	\$ 9,519	\$ 10,600	\$ 10,850
MAINTAINING CEMETERIES				\$ -
Other Purchased Services	\$ 17,500	\$ 17,370	\$ 17,500	\$ 17,500
Repair & Maintenance	\$ 1,000	\$ 1,370	\$ 1,000	\$ 1,000
	\$ 18,500	\$ 18,740	\$ 18,500	\$ 18,500
WELCOME CENTER				
Maintenance Supplies	\$ 2,500	\$ 322	\$ 2,500	\$ 500
Custodial Services	\$ 19,000	\$ 31,211	\$ 20,000	\$ 25,000
Propane	\$ 1,300	\$ 1,042	\$ 1,300	\$ 1,300
Electricity	\$ 1,250	\$ 1,046	\$ 1,250	\$ 1,250
Misc Utilities	\$ 1,800	\$ 1,100	\$ 1,800	\$ 1,800
Building Improvements	\$ 1,000	\$ -	\$ 500	\$ 5,000
Bldg Repairs & Mainte	\$ 4,000	\$ 4,850	\$ 4,000	\$ 4,000
Chamber Office Loan Prin.	\$ 4,000	\$ 8,502	\$ 4,000	\$ 4,000
Chamber Office Loan Int.	\$ 2,000	\$ 3,199	\$ 1,851	\$ 1,851
Woodstock Chamber	\$ -	\$ -	\$ 35,000	\$ 35,000
	\$ 36,850	\$ 51,273	\$ 72,201	\$ 79,701
CAPITAL RESERVE				
Cemetery Improvements	\$ 2,000	\$ 2,000	\$ -	\$ -
	\$ 2,000	\$ 2,000	\$ -	\$ -
INTERGOVERNMENTAL				
Upper Valley Solid Waste	\$ 33,550	\$ 33,528	\$ 33,528	\$ 33,528
	\$ 33,550	\$ 33,528	\$ 33,528	\$ 33,528
SELECT BOARD CONTINGENCY				
Unclassified	\$ 25,000	\$ 23,601	\$ 25,000	\$ 35,000
House Numbers	\$ 500	\$ 248	\$ 250	\$ 250
Econ Develop Reserve Fund	\$ 270,000	\$ -	\$ 270,000	\$ 270,000
Insurance	\$ 185,000	\$ 248,931	\$ 185,000	\$ 185,000
	\$ 480,500	\$ 272,780	\$ 480,250	\$ 490,250
CAPITAL RESERVE SB				
Compens. Unused Sick/Vac	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
CAPITAL RESERVE SPENDING				

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
TaxMap Update-Reappraisal	\$ -	\$ -	\$ 9,207	\$ -
Select Board Contingency	\$ -	\$ 3,700	\$ -	\$ -
Compensation Unused sick/	\$ -	\$ -	\$ 5,200	\$ -
Town Hall Improvements	\$ 50,000	\$ 90,955	\$ -	\$ -
Computer Equip Replacment	\$ 10,000	\$ 7,837	\$ -	\$ -
Town Clerk Rec Vault Impr	\$ 2,000	\$ -	\$ -	\$ -
Restoration of Records	\$ 5,000	\$ -	\$ -	\$ -
HWY Supt Pick-up (used)	\$ -	\$ -	\$ 4,888	\$ -
Bridges	\$ 50,000	\$ -	\$ -	\$ -
Culverts & Stormwater	\$ 10,000	\$ -	\$ -	\$ -
Ambulance Purchase	\$ 10,000	\$ -	\$ -	\$ -
Ambulance Equipment	\$ -	\$ 975	\$ -	\$ -
Communications	\$ -	\$ 1,175	\$ -	\$ -
Fire Dept Equipment	\$ -	\$ 6,404	\$ -	\$ -
ESB Generator	\$ 20,000	\$ 20,264	\$ -	\$ -
Vail Field-Improvements	\$ -	\$ 219,808	\$ -	\$ -
	\$ 157,000	\$ 351,118	\$ 19,295	\$ -
LOSS REPAIR EXPENSE				
Vehicle Damage/HWY Truck	\$ -	\$ 2,771	\$ -	\$ -
	\$ -	\$ 2,771	\$ -	\$ -
IRENE RECOVERY EXPENSE				
IRE Bond Repayment	\$ 44,600	\$ 89,200	\$ 44,600	\$ 44,600
IRE Bond Interest Expense	\$ 12,750	\$ 17,180	\$ 13,746	\$ 15,000
	\$ 57,350	\$ 106,380	\$ 58,346	\$ 59,600
GRANT EXPENSE				
RiverPark Green Grant Exp	\$ -	\$ 164	\$ -	\$ -
BetterBackRoadsGrantExpen	\$ -	\$ 41,800	\$ -	\$ -
Wdstk River Loop Grant	\$ -	\$ 13,142	\$ -	\$ -
Keys to Valley Initiative	\$ -	\$ 26,240	\$ -	\$ -
	\$ -	\$ 81,345	\$ -	\$ -
COMMUNITY CELEBRATIONS				
July 4th Celebration	\$ 10,000	\$ -	\$ 10,000	\$ -
	\$ 10,000	\$ -	\$ 10,000	\$ -
TOWN POLICE	\$ 404,868		\$ 418,475	\$ 433,410
<b>Total Operating Budget</b>	<b>\$ 6,495,498</b>	<b>\$ 7,255,708</b>	<b>\$ 6,674,784</b>	<b>\$ 7,025,832</b>

REVENUE				
Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
TAX REVENUE- ALL				
Real Estate Taxes	\$ 5,166,631	\$ 5,054,942	\$ 5,018,094	\$ 5,398,766
Delinquent Interest	\$ 80,000	\$ 78,188	\$ 70,000	\$ 38,000
Delinquent Penalty	\$ 57,000	\$ 67,935	\$ 57,000	\$ 9,300
In Lieu of Taxes	\$ 1,500	\$ 12,251	\$ 1,500	\$ 11,836
Land Use	\$ 275,000	\$ 291,599	\$ 275,000	\$ 300,000
Rockefeller Endowment	\$ 60,000	\$ 66,300	\$ 76,800	\$ 60,000
	\$ 5,640,131	\$ 5,571,215	\$ 5,498,394	\$ 5,817,902
RENTAL INCOME				
Pentangle Rental	\$ 10,000	\$ 9,250	\$ 10,000	\$ 10,000
Chamber of Commerce Rent	\$ 6,000	\$ 5,250	\$ 3,000	\$ 3,000
	\$ 16,000	\$ 14,500	\$ 13,000	\$ 13,000

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
<b>FEES &amp; PERMITS</b>				
Overweight Permits	\$ 500	\$ 720	\$ 500	\$ 500
Alarm System Registration	\$ 15,000	\$ 7,125	\$ 15,000	\$ 9,000
Fire/Accident Fees	\$ 2,500	\$ -	\$ 2,500	\$ 2,500
Bldg Safety Enforce Fee	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
	\$ 19,500	\$ 7,845	\$ 19,500	\$ 13,500
<b>TOWN CLERK FEES</b>				
Dog Licenses	\$ 2,000	\$ 2,317	\$ 2,000	\$ 2,000
Liquor Licenses	\$ 2,500	\$ 2,725	\$ 2,500	\$ 2,500
Marriage Licenses	\$ 800	\$ 815	\$ 800	\$ 1,000
Recording Fees	\$ 27,000	\$ 59,009	\$ 43,000	\$ 45,000
Use of Records	\$ 750	\$ 1,785	\$ 750	\$ 1,000
Town Clerk Copies	\$ 8,200	\$ 12,579	\$ 10,000	\$ 10,000
Restoration of Records	\$ 6,500	\$ 20,873	\$ 15,000	\$ 15,000
Town Clerk Miscellaneous	\$ -	\$ 485	\$ -	\$ 500
	\$ 47,750	\$ 100,588	\$ 74,050	\$ 77,000
<b>FRONT OFFICE FEES</b>				
Front Office Copies	\$ 400	\$ 154	\$ 100	
	\$ 400	\$ 154	\$ 100	\$ 100
<b>PLANNING &amp; ZONING</b>				
Zoning Permits	\$ 12,000	\$ 14,871	\$ 14,000	\$ 14,000
Zoning Maps & Regulations	\$ -	\$ 10	\$ -	\$ -
	\$ 12,000	\$ 14,881	\$ 14,000	\$ 14,000
<b>INTEREST INCOME</b>				
General Interest Income	\$ 25,000	\$ 5,586	\$ 18,000	\$ 15,000
CD Interest Income	\$ -	\$ -	\$ -	\$ -
	\$ 25,000	\$ 5,586	\$ 18,000	\$ 15,000
<b>AMBULANCE &amp; FIRE DEPT</b>				
Ambulance Services	\$ 800,000	\$ 753,905	\$ 800,000	\$ 800,000
Ambulance Contract Fees	\$ 115,000	\$ 177,707	\$ 115,000	\$ 120,000
Misc. Fire	\$ -	\$ 42,062	\$ -	\$ -
Misc Ambulance	\$ -	\$ 27,675	\$ -	\$ -
Ins. Reimbursement Fire	\$ -	\$ 9,067	\$ -	\$ -
	\$ 915,000	\$ 1,010,416	\$ 915,000	\$ 920,000
<b>MISCELLANEOUS</b>				
Miscellaneous Revenue	\$ 4,600	\$ 10,913	\$ 4,600	\$ 4,600
Bank Recon Items	\$ -	\$ 114	\$ -	\$ -
Cemetery Maint from TOPF	\$ -	\$ 3,000	\$ -	\$ -
Misc - State of Vermont	\$ -	\$ 35,206	\$ -	\$ -
Town Highway State Aid	\$ 133,000	\$ 138,876	\$ 133,000	\$ 135,000
Village Highway State Aid	\$ 44,900	\$ 58,687	\$ 44,900	\$ 46,000
Local Option Tax Revenue	\$ 270,000	\$ -	\$ 270,000	\$ 270,000
Dispatching/Vill Police	\$ 64,730	\$ 64,730	\$ 64,730	\$ 64,730
Dispatching/Other Towns	\$ 5,000	\$ 5,520	\$ 5,000	\$ 5,000
Sale of Equip/Material	\$ -	\$ -	\$ -	\$ -
Proceeds Cap Lease JD Bac	\$ -	\$ 103,900	\$ -	\$ -
Loan Proc 2020 F550 BH	\$ -	\$ 47,562	\$ -	\$ -
Loan Proc '20West Star BH	\$ -	\$ 177,185	\$ -	\$ -
Loan Proc ESB	\$ -	\$ 4,500,000	\$ -	\$ -
Loan Proceeds Fire Truck	\$ -	\$ 300,000	\$ -	\$ -
Freightliner 2020 Masc	\$ -	\$ 127,338	\$ -	\$ -
Insurance Reimbursement	\$ -	\$ 92,032	\$ -	\$ -
Sale of Gen Cap Assets	\$ -	\$ 25	\$ -	\$ -
	\$ 522,230	\$ 5,665,088	\$ 522,230	\$ 525,330

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Proposed FY 2023
GRANT REVENUE				
Highway Grant Revenue	\$ -	\$ 35,864	\$ -	\$ -
BetterBackRoadsGrantReven	\$ -	\$ 41,800	\$ -	\$ -
EastEndSidewalk Grant Rev	\$ -	\$ 17,191	\$ -	\$ -
Wdstk Rvr Loop 00067	\$ -	\$ 12,960	\$ -	\$ -
Storm Event (APRIL '19)	\$ -	\$ 78,109	\$ -	\$ -
Keys to Valley Initiative	\$ -	\$ 26,631	\$ -	\$ -
COVID Grant	\$ -	\$ 88,860	\$ -	\$ -
	\$ -	\$ 301,417	\$ -	\$ -
MANDATORY DRAWBACK				
Abatements	\$ (10,000)	\$ (1,658)	\$ (10,000)	\$ (10,000)
Ambulance Drawback	\$ (360,000)	\$ (405,554)	\$ (360,000)	\$ (360,000)
	\$ (370,000)	\$ (407,212)	\$ (370,000)	\$ (370,000)
TRANSFERS IN				
Transfer from Cap Reserve	\$ 157,000	\$ 411,509	\$ 19,295	\$ -
Transfer from Trustee	\$ -	\$ 8,000	\$ 1,500	\$ -
	\$ 157,000	\$ 419,509	\$ 20,795	\$ -
TOWN FOREST				
Town Forest Lease	\$ 7,500	\$ 7,800	\$ -	\$ -
	\$ 7,500	\$ 7,800	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 6,992,511</b>	<b>\$ 12,410,371</b>	<b>\$ 6,725,069</b>	<b>\$ 7,025,832</b>

# SEWER BUDGET SUMMARY FY23

	Expenditures	Revenues	To Be Raised
Sewer Operations	\$ 1,044,786.30	\$ -	\$ 1,044,786.30
Administration	\$ 105,632.80	\$ 14,000.00	\$ 91,632.80
Capital Reserve Spending			\$ -
	<b>\$ 1,150,419.10</b>	<b>\$ 14,000.00</b>	<b>\$ 1,136,419.10</b>

Account	Budget FY 2021 FY - 2021	Actual FY 2021 FY-2021 Pd:12	Budget FY 2022 FY - 2022	Budget FY - 2023
PENSION EXPENSE				
Pension Expense	\$ -	\$ 9,383.11	\$ -	\$ -
	<b>\$ -</b>	<b>\$ 9,383.11</b>	<b>\$ -</b>	<b>\$ -</b>

## ADMINISTRATION

### EXECUTIVE

Salaries & Wages	\$ 26,200.00	\$ 26,507.00	\$ 27,150.00	\$ 27,964.50
Employer Paid Benefits	\$ 10,500.00	\$ 9,422.26	\$ 11,865.00	\$ 12,458.25
Wellness	\$ -	\$ 12.00	\$ -	\$ 20.00
Dues Subs Meetings	\$ 500.00	\$ 241.09	\$ 500.00	\$ 500.00
	<b>\$ 37,200.00</b>	<b>\$ 36,182.35</b>	<b>\$ 39,515.00</b>	<b>\$ 40,942.75</b>

### OFFICE ADMINISTRATION

Office Supplies	\$ 1,500.00	\$ 1,988.81	\$ 1,800.00	\$ 2,000.00
Postage	\$ 1,500.00	\$ 1,616.84	\$ 1,500.00	\$ 1,800.00
Legal Services	\$ 250.00	\$ -	\$ 250.00	\$ -
Equipment Maintenance	\$ 1,000.00	\$ 146.85	\$ 1,000.00	\$ 500.00
Communications	\$ 2,000.00	\$ 2,161.53	\$ 2,000.00	\$ 2,000.00
NEMRC Support/License	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
	<b>\$ 7,250.00</b>	<b>\$ 5,914.03</b>	<b>\$ 7,550.00</b>	<b>\$ 7,300.00</b>

### AUDITING

Professional Services	\$ 9,000.00	\$ 4,780.00	\$ 7,000.00	\$ 7,000.00
	<b>\$ 9,000.00</b>	<b>\$ 4,780.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>

### ACCOUNTING

Salary & Wages	\$ 33,500.00	\$ 26,117.75	\$ 34,505.00	\$ 35,540.15
Employer Paid Benefits	\$ 11,000.00	\$ 10,002.85	\$ 12,238.00	\$ 12,849.90
Professional Services	\$ 1,000.00	\$ 1,707.27	\$ -	\$ 1,000.00
NEMRC Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Computer Expense	\$ 500.00	\$ -	\$ -	\$ -
	<b>\$ 47,000.00</b>	<b>\$ 38,827.87</b>	<b>\$ 47,743.00</b>	<b>\$ 50,390.05</b>

**Total Administration Budget \$ 100,450.00 \$ 85,704.25 \$ 101,808.00 \$ 105,632.80**

## MAINTAINING SEWER SYSTEMS

Salaries & Wages	\$ 29,250.00	\$ 29,921.60	\$ 30,130.00	\$ 31,033.90
Employer Paid Benefits	\$ 16,500.00	\$ 13,367.86	\$ 18,360.00	\$ 19,278.00
Operating Supplies	\$ 7,500.00	\$ 1,117.39	\$ 5,000.00	\$ 5,000.00
Professional Services	\$ 1,000.00	\$ 1,347.48	\$ 1,000.00	\$ 1,000.00
Engineering Services	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 25,000.00
Sewer Line Cleaning	\$ 10,000.00	\$ 5,765.00	\$ 10,000.00	\$ 12,000.00
Repairs & Maintenance	\$ 6,000.00	\$ 683.13	\$ 10,000.00	\$ 10,000.00
Manhole Repair & Mainte	\$ 20,000.00	\$ 5,707.60	\$ 20,000.00	\$ 20,000.00
Influent Pump	\$ -	\$ -	\$ 11,000.00	\$ 26,000.00

Machinery & Equipment	\$	4,000.00	\$	-	\$	500.00	\$	500.00
Sewer Line Mainte Equip	\$	600.00	\$	-	\$	600.00	\$	600.00
Rentals	\$	500.00	\$	-	\$	400.00	\$	400.00
Recovery of Bad Debts	\$	-	\$	-	\$	-	\$	-
II Improvements	\$	500.00	\$	-	\$	5,000.00	\$	8,000.00
	\$	115,850.00	\$	57,910.06	\$	131,990.00	\$	158,811.90

#### CONSTR & MAINT OF PLANTS

Salaries & Wages	\$	174,500.00	\$	181,885.06	\$	181,480.00	\$	186,924.40
Employer Paid Benefits	\$	80,000.00	\$	152,112.23	\$	89,000.00	\$	93,450.00
Operating Supplies	\$	50,000.00	\$	34,356.74	\$	45,000.00	\$	45,000.00
Office Supplies	\$	600.00	\$	294.67	\$	600.00	\$	600.00
Repair & Mainte Supplies	\$	7,500.00	\$	6,268.05	\$	5,000.00	\$	6,000.00
Professional Services	\$	2,000.00	\$	4,937.80	\$	3,000.00	\$	5,000.00
Other Purchased Services	\$	20,000.00	\$	16,282.57	\$	15,000.00	\$	30,000.00
Uniforms Protective Gear	\$	7,000.00	\$	5,268.76	\$	5,000.00	\$	6,000.00
Engineering Services	\$	10,000.00	\$	5,485.00	\$	10,000.00	\$	20,000.00
Engineering Study Main Pl	\$	35,000.00	\$	-	\$	85,000.00	\$	-
Laboratory Testing	\$	18,000.00	\$	12,936.89	\$	16,500.00	\$	15,000.00
Test/Monitor Wells	\$	100.00	\$	-	\$	100.00	\$	-
Repair & Maintenance	\$	12,000.00	\$	11,378.24	\$	12,000.00	\$	15,000.00
Small Tools & Equipment	\$	2,000.00	\$	733.74	\$	2,000.00	\$	1,000.00
Dewatering	\$	70,000.00	\$	51,699.92	\$	82,000.00	\$	75,000.00
Utilities	\$	100,000.00	\$	58,421.68	\$	80,000.00	\$	75,000.00
Communications	\$	5,000.00	\$	2,446.24	\$	5,000.00	\$	4,000.00
Travel & Transportation	\$	200.00	\$	686.31	\$	200.00	\$	200.00
Dues Subs & Meetings	\$	1,000.00	\$	384.00	\$	1,000.00	\$	1,000.00
Contingency Account	\$	11,000.00	\$	2,636.34	\$	6,000.00	\$	10,000.00
Taxes Licensing & Regs	\$	2,400.00	\$	895.42	\$	3,600.00	\$	3,000.00
Insurance & Fidelity Bond	\$	44,000.00	\$	52,981.84	\$	40,000.00	\$	50,000.00
Well Work & Replacement	\$	-	\$	-	\$	40,000.00	\$	-
S. Wdstk Bond Repayment	\$	-	\$	-	\$	93,500.00	\$	93,500.00
S Wdstk Bond Interest	\$	-	\$	-	\$	2,800.00	\$	2,800.00
	\$	689,975.00	\$	602,091.50	\$	823,780.00	\$	738,474.40

#### SEWER VEHICLE

Repair & Mainte Supplies	\$	10,000.00	\$	9,246.86	\$	8,000.00	\$	5,000.00
Ton Truck Lease	\$	-	\$	-	\$	-	\$	11,000.00
Sludge Truck	\$	-	\$	-	\$	-	\$	43,000.00
Line Flusher Lease/Purcha	\$	-	\$	-	\$	-	\$	28,000.00
Fuel	\$	6,000.00	\$	4,031.52	\$	5,000.00	\$	5,500.00
	\$	16,000.00	\$	13,278.38	\$	13,000.00	\$	92,500.00

#### DEPRECIATION

Loss on Disposal of Asset	\$	-	\$	-	\$	-	\$	-
Depreciation	\$	-	\$	141,265.57	\$	-	\$	-
	\$	-	\$	141,265.57	\$	-	\$	-

#### CAPITAL RESERVE

Comp. Unused Sick/Vac	\$	35,000.00	\$	35,000.00	\$	10,000.00	\$	5,000.00
Contingency Fund	\$	-	\$	-	\$	-	\$	-
Manager's Pick-up Truck	\$	-	\$	-	\$	-	\$	-
F-350 Ton Truck	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	-
F-150 Pick-up	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	3,000.00

Repairs & Maintenance	\$	20,000.00	\$	20,000.00	\$	-	\$	45,000.00
Tractor	\$	5,000.00	\$	5,000.00	\$	-	\$	-
Sludge Spreading Truck	\$	25,000.00	\$	25,000.00	\$	-	\$	-
Line Flusher	\$	-	\$	-	\$	-	\$	-
TV Camera	\$	-	\$	-	\$	-	\$	-
Influent Pump	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00
	\$	93,000.00	\$	93,000.00	\$	18,000.00	\$	55,000.00

#### CAPITAL RESERVE SPENDING

Manager's Pick-up	\$	-	\$	-	\$	-	\$	-
Pick-up	\$	-	\$	-	\$	-	\$	-
F-150 Payment	\$	10,000.00	\$	-	\$	-	\$	-
Sludge Truck	\$	25,000.00	\$	-	\$	250,000.00	\$	-
Office Equipment	\$	-	\$	-	\$	-	\$	-
Repairs & Maintenance	\$	20,000.00	\$	-	\$	-	\$	-
Tractor	\$	-	\$	-	\$	-	\$	-
Communication Equipment	\$	-	\$	-	\$	-	\$	-
Capital Outlay Undedicated	\$	-	\$	-	\$	-	\$	-
	\$	55,000.00	\$	-	\$	250,000.00	\$	55,000.00

<b>Total Sewer Budget</b>	<b>\$</b>	<b>1,070,275.00</b>	<b>\$</b>	<b>1,002,632.87</b>	<b>\$</b>	<b>1,338,578.00</b>	<b>\$</b>	<b>1,150,419.10</b>
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#### Revenues

##### CONSUMPTION FEE REVENUE

Sewer Consumption Fees	\$	1,002,275.00	\$	999,328.61	\$	1,083,397.50	\$	1,136,419.10
Delinq Consump - Interest	\$	6,000.00	\$	7,994.64	\$	7,000.00	\$	7,000.00
Delinq Consump - Penalty	\$	6,000.00	\$	12,200.77	\$	5,000.00	\$	5,000.00
	\$	1,014,275.00	\$	1,019,524.02	\$	1,095,397.50	\$	1,148,419.10

##### INTEREST INCOME

General Interest Income	\$	1,000.00	\$	2,553.73	\$	2,000.00	\$	2,000.00
	\$	1,000.00	\$	2,553.73	\$	2,000.00	\$	2,000.00

##### MISCELLANEOUS REVENUE

Miscellaneous Revenue	\$	-	\$	20.29	\$	-	\$	-
Insurance Reimbursement	\$	-	\$	532.20	\$	-	\$	-
	\$	-	\$	552.49	\$	-	\$	-

##### ABATEMENTS

Abatements	\$	-	\$	(1,591.63)	\$	-	\$	-
	\$	-	\$	(1,591.63)	\$	-	\$	-

##### TRANSFERS IN

Transfer from Cap Reserve	\$	55,000.00	\$	(93,000.00)	\$	250,000.00	\$	-
Transfer from Constr Fund	\$	-	\$	-	\$	-	\$	-
	\$	55,000.00	\$	(93,000.00)	\$	250,000.00	\$	-

<b>Total Sewer Revenues</b>	<b>\$</b>	<b>1,070,275.00</b>	<b>\$</b>	<b>928,038.61</b>	<b>\$</b>	<b>1,347,397.50</b>	<b>\$</b>	<b>1,150,419.10</b>
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## Capital Improvement Plan Summary FY2023 – FY2028

The following three pages are an excerpt from the Town of Woodstock Capital Improvement Plan (CIP) prepared for the Selectboard by the Capital Committee and Town staff. The project descriptions and numbers reflect the original CIP as presented. As part of the budget process, the Selectboard may have adjusted some of the planned expenses for FY2023. Please refer to the Town General Fund and Sewer Fund budgets presented in this report for the final amounts proposed for Capital Spending. Capital spending, as included in the Town General Fund and Sewer Fund budgets will be the final amounts authorized for capital in FY2023 once those budgets are approved by the voters.

The CIP is an ongoing planning process and will be updated to reflect voter approved FY2023 amounts as part of the roll forward process to begin planning for FY2024. For the complete CIP document please visit [townofwoodstock.org](http://townofwoodstock.org). For each of the 31 capital projects, the following table details project number, project name, and a brief overview of what's proposed for the upcoming budget year, FY2023.

Number	Project Name	FY23 Notes
DIS1	Dispatch Consoles	Proposal to replace two consoles at the cost of \$144k. This would be funded through existing reserves and a municipal lease
FA1	Fire & Ambulance Apparatus	No purchases in FY23. Reserve transfer proposed of \$135k which would cover the debt payment of \$75,805 and contribute to the reserve balance
FA2	Ambulance Equipment	\$22,500 additional reserve added to this project. Purchases for FY23 include one of the Stair Chairs and computers as needed
FA3	Ambulance Communications Equipment	No purchases in FY23. Reserve transfer proposed of \$6k
FA4	Emergency Services Building	No purchases in FY23. The ~\$250k debt payment will be funded from the Town General Fund. Ongoing \$25k reserve will continue to support future needs of the building
FA5	Fire Vehicles	FY23 will replace the Kawasaki ATV for approximately \$25k. There is no reserve established for this project. Debt is proposed to finance the FY23 purchase. Additionally, the establishment of a reserve is recommended at \$15k for FY23 that would step up year over year to support the purchases
FA6	Fire Tools and Equipment	FY23 capital spending is budgeted to replace three sets of bunker gear at a total cost of \$21k and to continue the \$30,500 reserve transfer already in place
FA7	Fire Communications Equipment	No purchases proposed in FY23. Continue the \$4k reserve transfer to support future needs
FA8	Radio Towers	No purchases proposed in FY23. This project is a placeholder to alert decision makers to the radio infrastructure and the fact that it will ultimately need to be replaced, renewed, and upgraded
GOV1	Town Hall Rejuvenation Project	This project is in the design phase and working on private fundraising, initial design development and costs, and a construction timeline. A proposed bond of \$5M has been included in FY24 for planning purposes though no specific spending has been listed for FY23
GOV2	Climate Action Project (A)	FY23 spending of \$660k for 11 items in support of Woodstock's Climate Emergency Declaration. Funding will be a ten-year lease. This project is broken out into GOV2 and SEW6 to reflect the portion of the \$660k that will be spend on Sewer buildings



GOV3	Welcome Center	Project sheet includes existing debt payment only.
HWY1	Highway Vehicles	FY23 Truck 11 will replace Truck 1 (no outflow), Truck 11 will be replaced with a new ¾ ton for \$65k (after trade allowance). Truck 8 2017 Dump Truck to be replaced \$175k (after trade allowance) this truck was already delayed a year and we are proposing debt financing to support the purchase. Vehicle 4-1 the 1986 Deere Loader which carries the snowblower to clean the streets is up for replacement for \$185k with debt financing proposed to support the purchase
HWY2	Highway Equipment	FY23 capital spending for FY23 is the proposed purchase of a new plow mounted york rake. Continuation of the \$20k/year reserve transfer
HWY3	Bridges	No spending proposed in FY23
HWY4	Roads	FY23 proposed road work includes Mountain Ave, Mechanic St and Parking Lots, Ford Street, and Church Street Ext
HWY5	Sidewalks	FY23 proposed spending is sidewalks, curbing and drainage on River Street in conjunction with River Street Paving happening summer 2022
HWY6	Highway Buildings	FY23 the old Town Highway Garage requires a roof replacement. Currently this is included in GOV2 as part of Climate Action Projects. If GOV2 gets pushed or eliminated the roof project is still necessary and would be included here
HWY7	Culverts	No spending proposed in FY23. Establish a reserve transfer in anticipation of grant funding in future years. Reserve will provide grant match
HWY8	Retaining Walls and Embankments	The embankment on Carleton Hill Road is in poor shape. A geo-technical study is required, VTRANS estimates cost to fix the embankment at \$500k. FY23 spending proposed at \$50k for the initial study and evaluation, with construction happening in future years. Debt financing is proposed for the completion of this project.
HWY9	Stormwater Collection System	An evaluation of the collection system is currently underway. While no spending is proposed in FY23, a continued \$10k per year reserve should continue to fund this project
SEW1	South Woodstock WWTF Upgrade	State mandated project currently underway
SEW2	Maxham Meadow WWTF Upgrade	An engineering study is currently underway to provide a more specific scope on this state mandated project
SEW3	Sewer Underground Infrastructure	No planned spending in FY23
SEW4	Sewer Vehicles	FY23 planned replacement of the Line Flusher and F350. There is \$40kin reserve to offset the Line Flusher and no reserve for the F350. Debt financing is proposed to make up the shortfall
SEW5	Sewer Equipment	FY23 plan to install a new pump in the pump station, then rotate the existing pump and rebuild it
SEW6	Climate Action Project (B)	FY23 spending of \$660k for 11 items in support of Woodstock's Climate Emergency Declaration. Funding will be a ten-year lease. This project is broken out into GOV2 and SEW6 to reflect the portion of the \$660k that will be spend on Sewer buildings

**Town of Woodstock – Proposed Capital Improvement Plan Summary FY2023 – FY2028**

Project Number	Project Name	Opening Balance FY22	FY2023		Estimated Ending Balance	Projected Future Years Outflows				
			Proposed Inflows	Proposed Outflows		FY2024	FY2025	FY2026	FY2027	FY2028
General Fund										
GOV1	Town Hall Rejuvenation Project	1,551,219	-	-	1,551,219	6,551,219	255,000	255,000	255,000	255,000
GOV2	Climate Action Projects A	30,000	428,900	458,900	-	42,965	42,965	42,965	42,965	42,965
GOV3	Welcome Center	-	5,851	5,851	-	5,851	5,851	5,851	5,851	5,851
HWY1	Highway Vehicles	96,241	628,686	673,686	51,241	433,047	762,332	807,332	426,670	-
HWY2	Highway Equipment	44,174	20,000	8,000	56,174	75,000	8,000	-	9,000	-
HWY3	Bridges	125,219	25,000	-	150,219	-	150,000	100,000	-	-
HWY4	Roads	28,224	128,000	70,000	86,224	200,000	145,000	75,000	150,000	-
HWY5	Sidewalks	88	150,000	150,000	88	-	-	-	-	-
HWY6	Highway Buildings	8,000	87,000	70,000	25,000	120,000	70,000	70,000	100,000	-
HWY7	Culverts	-	15,000	-	15,000	100,000	-	80,000	-	-
HWY8	Retaining Walls and Embankments	-	500,000	50,000	450,000	483,276	33,276	33,276	33,276	33,276
HWY9	Stormwater Collection System	20,000	10,000	-	30,000	-	-	-	-	-
FA1	Fire and Ambulance Apparatus	22,600	135,000	75,805	81,795	380,394	892,512	447,100	1,090,885	1,128,807
FA2	Ambulance Equipment	71,252	22,500	10,000	83,752	2,500	2,500	2,500	242,500	2,500
FA3	Ambulance Communications Equipment	22,000	6,000	-	28,000	-	26,000	-	-	-
FA4	Emergency Services Building	17,175	275,000	250,000	42,175	250,000	250,000	250,000	250,000	250,000
FA5	Fire Vehicles	-	40,000	30,459	9,541	54,193	118,639	28,639	28,639	23,180
FA6	Fire Tools and Equipment	64,334	30,500	21,000	73,834	21,000	21,000	21,000	21,000	21,000
FA7	Fire Communications Equipment	10,000	4,000	-	14,000	-	-	-	-	-
FA8	Radio Towers	-	-	-	-	-	-	-	-	-
DIS1	Dispatch Consoles	72,778	83,476	156,254	0	12,254	22,254	12,254	12,254	-
	Total General Fund	2,183,306	2,594,912	2,029,954	2,748,264	8,731,699	2,805,329	2,230,917	2,668,039	1,762,579
Sewer Fund										
SEW1	South Woodstock WWTF Upgrade	-	2,800,000	1,800,000	1,000,000	2,171,200	171,200	171,200	171,200	171,200
SEW2	Maxham Meadow WWTF Upgrade	-	150,000	150,000	-	-	-	-	-	-
SEW3	Sewer Underground Infrastructure	23,696	-	-	23,696	-	-	-	-	-
SEW4	Sewer Vehicles	185,336	225,304	259,304	151,336	234,304	51,304	39,304	39,304	-
SEW5	Sewer Equipment	19,214	18,000	22,000	15,214	12,000	-	-	-	-
SEW6	Climate Action Projects B	-	271,377	271,377	-	27,185	27,185	27,185	27,185	27,185
	Total Sewer Fund	228,246	3,464,681	2,502,681	1,190,246	2,444,689	249,689	237,689	237,689	198,385

## **Return of Vote March 2, 2021**

### **SELECTBOARD (3 Year)**

Joseph B. Swanson	542
Jill M. Davies	400
BLANK	9
WRITE-IN	1
TOTAL	952

### **SELECTBOARD (2 Year)**

Ray Bourgeois	776
BLANK	154
WRITE-IN	22
TOTAL	952

### **TOWN TREASURER**

F. CHARLES DEGENER	844
BLANK	106
WRITE-IN	2
TOTAL	952

### **MODERATOR**

MATT MAXHAM	867
BLANK	84
WRITE-IN	1
TOTAL	952

### **LISTER**

Kathy Avellino	799
BLANK	150
WRITE-IN	3
TOTAL	952

### **AUDITOR (1 Year)**

BLANK	929
WRITE-IN	23
TOTAL	952

### **AUDITOR (2 Year)**

BLANK	941
WRITE-IN	11
TOTAL	952

### **AUDITOR (3 Year)**

BLANK	942
WRITE-IN	10
TOTAL	952

### **CEMETERY COMMISSIONER (1 Year)**

BLANK	885
WRITE-IN (Bruce Gould)	36
WRITE-IN (Other Names)	31
TOTAL	952

### **CEMETERY COMMISSIONER (2 Year)**

BLANK	887
WRITE-IN (Bruce Gould)	59
WRITE-IN (Other Names)	6
TOTAL	952

### **CEMETERY COMMISSIONER (3 Year)**

Greg Camp	795
BLANK	153
WRITE-IN	4
TOTAL	952

### **TRUSTEE OF PUBLIC FUNDS (1 Year)**

Tom Debevoise	828
WRITE-IN	3
BLANK	121
TOTAL	952

### **TRUSTEE OF PUBLIC FUNDS (3 Year)**

Jill M. Davies	584
WRITE-IN	44
BLANK	324
TOTAL	952

### **GRAND JUROR**

BLANK	941
WRITE-IN	11
TOTAL	952

**FIRST CONSTABLE****KELLY LINTON 638**

DEVON KURTZ	122
BLANK	192
WRITE-IN	0
TOTAL	952

**TOWN AGENT**

BLANK	939
WRITE-IN	13
TOTAL	952

**2 SCHOOL DIRECTORS (3 YEAR)**

Keri Bristow	741
Julian Underwood	620
WRITE IN	5
BLANK	506
TOTAL	1,872

**ARTICLE 1 – Accept. Reports**

YES	832
NO	21
BLANK	99
TOTAL	952

**ARTICLE 2 – Collect Taxes**

YES	806
NO	46
BLANK	100
TOTAL	952

**ARTICLE 3 – Officer's Pay**

YES	850
NO	49
BLANK	53
TOTAL	952

**ARTICLE 4 – Authorize Treas. To Borrow**

YES	711
NO	86
BLANK	155
TOTAL	952

**ARTICLE 5 – Budget**

YES	714
NO	167
BLANK	71
TOTAL	952

**ARTICLE 6 – Sewer Department**

YES	720
NO	134
BLANK	98
TOTAL	952

**ARTICLE 7 – Library Parking Lot Exempt.**

YES	723
NO	166
BLANK	63
TOTAL	952

**ARTICLE 8 – Public Trust Fund Audit**

YES	813
NO	<b>64</b>
BLANK	75
TOTAL	952

**ARTICLE 9 – Paving**

YES	864
NO	63
BLANK	26
TOTAL	953

**ARTICLE 11 – RSVP (\$500)**

YES	758
NO	154
BLANK	41
TOTAL	953

**ARTICLE 12 – HCRS (\$3,247)**

YES	760
NO	153
BLANK	40
TOTAL	953



**ARTICLE 13 – Norman Williams (\$51,250)**

YES	623
NO	298
BLANK	32
TOTAL	953

**ARTICLE 14 – OHF (\$30,000)**

YES	803
NO	122
BLANK	28
TOTAL	953

**ARTICLE 15 – Pentangle (\$42,000)**

YES	667
NO	248
BLANK	38
TOTAL	953

**ARTICLE 16 – Sr. Solutions (\$1,500)**

YES	799
NO	117
BLANK	37
TOTAL	953

**ARTICLE 17 – SEVCA (\$3,000)**

YES	747
NO	156
BLANK	50
TOTAL	953

**ARTICLE 18 – Spectrum (\$1,250)**

YES	728
NO	183
BLANK	42
TOTAL	953

**ARTICLE 19 – Public Health Council (\$1,466)**

YES	716
NO	188
BLANK	49
TOTAL	953

**ARTICLE 20 – Visiting Nurse & Hosp. (\$25,000)**

YES	808
NO	108
BLANK	37
TOTAL	953

**ARTICLE 21 – Windsor Cty Mentors (\$2,500)**

YES	716
NO	195
BLANK	42
TOTAL	953

**ARTICLE 22 – WISE (\$2,500)**

YES	778
NO	143
BLANK	32
TOTAL	953

**ARTICLE 23 – Thompson Sr. Ctr. (\$40,400)**

YES	830
NO	64
BLANK	59
TOTAL	953

**ARTICLE 24 – Job Bank (\$2,800)**

YES	715
NO	170
BLANK	68
TOTAL	953

**ARTICLE 25 – WCTV8 (\$6,000)**

YES	604
NO	265
BLANK	84
TOTAL	953

Attest:

F. Charles Degener III  
Town Clerk

Mary Y. Riley  
B.C.A. Chair

## **TOWN CLERK'S REPORT**

This past year we have remained one of the few Town Clerk's offices in the state open to the public with no appointment necessary. Because we have not restricted our access to the Land Records, we were also one of the only towns in the state ineligible for grant money to digitize these records. However, our in-house program of digitizing and indexing our land records continues and at the close of 2021 we have digitized more than 200 volumes. This represents more than 70% of all our land records created in the past 240 years.

Real estate transactions have continued to keep us busy.

The Vault, that Fred Doubleday and Sally Dana must have felt as cavernous in 1986, is nearly at capacity. Through creative reconfiguration we will be able to make the present vault work for a few more years before more drastic measures are taken. At the time of the last major Town Hall renovation a secondary vault was created in the basement with the idea that it could be used as an annex with the simple addition of a vault door. The time is approaching when we will need to implement this plan.

Please remember that all dogs must be registered annually before the end of March. Drop by our office to register your dog or give us a call and we can discuss alternative methods if you are not able to come by.

My thanks to Mary Riley and Carol Wood for their continued service as Assistant Clerks.

Please feel free to stop by our office anytime. You will find us open from 8:00 – 12:00 and 1:00 – 4:30.

Respectfully Submitted

F. Charles Degener III  
Town Clerk

## **TOWN TREASURER'S REPORT**

For many years, the Town of Woodstock has accepted a post-mark for the receipt of tax payments. This year's ballot will include an article to move away from this system and require that tax payments be received before the close of business on the date due. Many problems created by illegible postmarks or even mail that has gone through the postal system with no postmark will be eliminated. It may be difficult for some to transition to this new requirement, but in the long term I think it will prove more efficient for the Town.

I thank the voters for the opportunity to serve.

Respectfully Submitted

F. Charles Degener III  
Town Treasurer

## Board of Listers

The Board of Listers lodges the Grand List, hears and adjudicates grievances, participates in Board of Civil Authority hearings, and sits on the Board of Abatement. The Listers most important duty is to produce a Grand List of all properties in Woodstock. Property is to be appraised at its fair market value. Fair market value is defined in 32 V.S.A. § 3481 as the following:

*The estimated fair market value of a property is the price that the property will bring in the market when offered for sale and purchased by another, taking into consideration all the elements of the availability of the property, its use both potential and prospective, any functional deficiencies, and all other elements such as age and condition that combine to give property a market value. Those elements shall include the effect of any State or local law or regulation affecting the use of land, including 10 V.S.A. chapter 151 or any land capability plan established in furtherance or implementation thereof, rules adopted by the State Board of Health, and any local or regional zoning ordinances or development plans. In determining estimated fair market value, the sale price of the property in question is one element to consider but is not solely determinative.*

Ongoing Grand List growth is important to the long-term financial health of the community. If the Grand List doesn't keep pace with town spending via the budget, it places pressure on the municipal tax rate. The Listers office has no control over the tax rates. We do have oversight and strive to maintain equity in the Grand List as Woodstock real estate evolves. We do this by initiating assessment changes due to site improvements and development. This is done through permits applied for through Planning & Zoning, subdivisions, inspections and/or review of public access information for interior dwelling site improvements, and homestead/house site rental or business use, to name a few. **Our goal is to produce a Grand List that equitably assesses every property in Town as close to fair market value as possible.** In 2021, the Listers issued 238 Change in Appraisal of Real Estate notices and heard five grievances, after which one was appealed to the Board of Civil Authority and then appealed to the State's Property Valuation Hearing Officer.

We have 1895 total properties, 824 of which are homestead and the balance being nonresidential and commercial. In addition, there are 76 tax exempt parcels by Vermont statute. This year has been an overly active year for sales of properties, with 239 property transfers, up from 134 the prior year: 24 condos, 110 residential properties with under 6 acres, 62 residential properties with more than 6 acres, 18 commercial properties, 21 sales of land and 4 mobile homes. We also oversee an extensive Current Use Program for Woodstock which currently has 191 parcels enrolled, representing 18,168 acres.

We conduct an analysis of all sales during the year. The CLA (Current Level of Assessment) is a three-year analysis of sales. The CLA is very important because it is used to determine education property tax rates. The State of Vermont uses sales over the past 3 years to determine the CLA and dictates that towns are required to do a town wide reappraisal when the CLA drops below 85%. Woodstock's CLA dropped from 90.39% last year to 81.17%. Increased sales and prices have caused this significant drop in the CLA calculation. This drop occurs when the assessed values are significantly lower than the market values. Vermont's Property Valuation and Review Division (PVR) is aware that many towns are concerned about the change in the market because of COVID-19



over the past year. They view this as a typical real estate market reaction which is seen when conditions in the world change such as economy, politics etc. **Therefore, by Vermont statute, the Listers office plans to start a town wide reappraisal in the next few years.**

The Listers would like to remind everyone that if you own and occupy your Vermont residence as your primary dwelling on April 1, 2020, you must file your Homestead Declaration, Form HS-122, with the Vermont Department of Taxes on or before April 15<sup>th</sup> to ensure that the correct tax rate is billed.

In July Carol M. Wood retired from our office after many years of dedicated service. Trena Tolliver and Kathy Avellino continue to serve and provide value to the office by putting their business, finance, project management and real estate skills to good use. In September, the Select Board appointed Tim McCarthy to fulfill the remainder of Carol's term. He brings legal expertise to the office and will run for election in March 2022.

Woodstock Listers are elected by you and work for you, the taxpayer. We take an oath to be fair and equitable while we assess all property at Fair Market Value. We are required to work within the guidelines of constantly changing, and increasingly complex Vermont Legislation and mandates. We take many online classes and seminars to improve our knowledge and serve you better. We are here to educate the public and to provide information and assistance to property owners, appraisers, realtors, and attorneys doing research. In our office, there is a wealth of information, including property files, sales information, and maps. **In the next year we plan to provide property record cards and maps on our website.** You can access the Grand List on the town of Woodstock website.

Respectfully,

Trena M. Tolliver, Kathy Avellino and Tim McCarthy

Woodstock Board of Listers

Monday-Friday, 8:00-12:00

Phone: 802-457-3607

Email: [woodstocklisters@townofwoodstock.org](mailto:woodstocklisters@townofwoodstock.org)

Website: <https://townofwoodstock.org/departments/town-listers>

## **Woodstock Fire/EMS Department**

The Woodstock Fire/EMS department responded to 1,058 calls for the calendar year of 2021

The Woodstock Emergency Services Building remodel and the addition is nearing completion (March 2022). Through several years of planning and work the remodel and addition of the current FD and police station are under way. This gives the PD, EMS and the Fire department the appropriate room to work in a safe and efficient manner. This also allows Fire/EMS staff to be available in this building 24 hrs. a day rather than a rented building in West Woodstock.

We now have 8 Full time Fire/EMS personnel. There is staffing 24 hours a day now with 2-4 people in the building as well as qualified part-time and on-call staff ready to respond to calls as well. One of the biggest advantages to this has been the change in the response time to the citizens we serve. In the past it could have taken up to 20 minutes to get a Fire engine or an Ambulance out the door. Today we do it in less than 2 minutes. This time savings has allowed a positive outcome for several patients which would have had an entirely different outcome in the past. We also received state recognition for one call where the immediate response saved this person's life. We continue our training of the new employees every day. Hopefully in the next month all crews will be able to provide advanced care.

Our part time and on call staff remain an integral and essential part of the service we provide. The need for on-call staff is continuous. We still need on-call staff even though we have full time staff. Two full time people per shift is enough to staff one ambulance or a partial fire truck. We often have multiple ambulance calls at the same time. If there is a major incident such as a building fire, 12-15 members are required to respond immediately to properly handle the call. We also see multiple EMS calls at the same time which requires more than the full time staffing can handle alone.

Woodstock's short term rental program is in place. A permit to operate a short-term rental in Woodstock is required for all buildings. Woodstock also has a Rooftop Solar Permit for all single-family buildings. All other buildings require a VT State Fire Marshal's Permit. Please call today to learn how to register your short-term rental or apply for rooftop solar permits.

Woodstock has a burning permit program in place and with this program we rarely see brush fires started by humans. We saw only 4 incidents with minor burning of land this year.

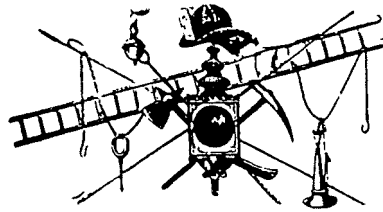
I would like to remind you, in order to kindle an outside fire a permit is required. You may obtain this permit at the Fire Station. Once you fill out your initial permit a phone call is only required for subsequent burns. Only natural brush and wood can be burned. Construction materials, trash or other debris is not allowed to be burned and must be disposed of properly. Snow on the ground still requires a permit to burn.

Respectfully,  
David Green, Fire Chief

## FIRE RUNS BY RESPONSE DISPOSITION

Fire Calls	2020	2021
Building fire:	11	4
Chimney fires:	3	1
Brush or grass:	3	4
Fuel spills/Haz Mat or smell of propane:	8	8
Power lines:	5	12
Fire alarms:	66	88
Co alarms due to malfunction:	6	13
Carbon monoxide incident:	3	5
Motor vehicle accidents:	16	20
Motor vehicle fires:	2	1
Electrical fires:	3	3
Other dept. Calls:	87	98
Total Emergency response	236	257
Building Inspection	30	25
Short Term Rental permits issued - Village	10	15
Short Term Rental permits issued - Town	N/A	1
Single Family roof mounted Solar permits	N/A	0
Vacant or Dangerous building remediation	1	0
School Fire prevention	3	6
Total	44	47
Total of all fire events	280	304

<b>AMBULANCE RUNS BY RESPONSE DISPOSITION</b>	<b>2020</b>	<b>2021</b>
Patient Treated, Transported by this EMS Unit	367	413
Standby-No Services or Support Provided	64	76
Patient Evaluated, No Treatment/Transport Required	80	68
Canceled (Prior to Arrival at Scene)	44	45
Canceled on Scene (No Patient Contact)	20	20
Patient Treated, Released (per protocol)	16	25
Agency Assist	1	53
Patient Treated, Transferred Care to Another EMS Unit	5	5
Patient Refused Evaluation/Care (Without Transport)	29	10
Patient Evaluated, Released (AMA)	5	5
Canceled (Transferred to Mutual Aid)	1	5
Patient Dead at Scene - No Resuscitation Attempted (Without Transport)	5	3
Patient Dead at Scene - Resuscitation Attempted (Without Transport)	4	4
Other	62	59
Total EMS Calls	703	801
EMS public training (CPR, BLS )	61 people trained	



## Woodstock Firefighters' Relief Association

Woodstock firefighters dedicate themselves to community services and are ready on a moment's notice to rush into potentially dangerous situations to save the lives and property of fellow citizens. And the Woodstock Firefighters' Relief Association (WFRA), a nonprofit organization, has been there for our firefighters, their families, and the entire Woodstock community for well over 100 years.

Our mission is to:

- Provide social, financial, and spiritually help to those unfortunate sick and injured firefighters and their families, and assist firefighter families in case of death
- Raise funds to purchase and maintain important safety equipment for Woodstock Fire/EMS
- Help with community events, such as picnics and parades
- Provide members with dress uniforms for parades, funerals, and other important events
- Purchase and place grave markers on Memorial Day for deceased firefighters
- Promote fellowship among firefighters in all times, good and bad

For two centuries the Woodstock Fire Department has been at the ready thanks to the community's generosity. Today, more than ever, we rely on modern equipment, facilities, and dedicated, well-trained personnel for successful outcomes. Each year the WFRA purchases equipment that personnel need for safe and effective operations. We are thankful for our great community and the support you provide for our first responders. Last year we received the largest gift ever from an anonymous donor. This generous donation is being used to purchase any necessary items that are not met by the town bond for the emergency services building reconstruction project. For example, we've purchased a large conference room table for the new meeting and training room and tablets for emergency service vehicles to quickly access key information such as detailed area maps, commercial building plans, incident pre-plans, hazardous materials information, and much more.

We also own and maintain Woodstock's first fire engine, a 1923 Maxim. It was beautifully restored by the Woodstock Firefighters' Relief Association and is always present at community events like the Memorial Day parade. We are keeping a part of our shared historical heritage alive. This year we were especially thankful to several community members that donated space for us to safely store it during building construction. It will proudly be on display at the new station in 2022!

Thank you once again for your support. Visit us online at <https://www.woodstockfire-ems.org/wfra/> and please stay safe in 2022.

Respectfully submitted,

Kent McFarland, President  
Remy Bacaicoa, Vice President  
Andrew Hubbell, Treasurer  
Scott Noble, Secretary  
Ward Goodnough, Officer

## **Constable Report**

**2020-2021**

The Town Constable is an elected position and each year the residents of Woodstock elect a constable to help maintain the safety of the people who live in and visit our community. As constable, I am the designated animal control officer. In this position it is important to report all dog bites or attacks to our dispatch center so that they can forward me the information and I can follow up with the pet owner to ensure that the animal is vaccinated and licensed properly.

I am happy to report that since our last report, we have a mutual agreement with Kedron Valley Veterinarian Clinic to provide a shelter for lost dogs awaiting reuniting with their people. The Shelter location is in West Woodstock next to the Riverside Cemetery. Proof of licensure is needed for us to release your pet. Please make sure to license your dog with the Town Clerk by April 1st and have the tags on your dog's collar. Having this tag can reunite your pet with you sooner and allows us to track them.

As constable, I also assist several agencies such as Fire, EMS and Police. Some of these duties include traffic control during accident or fire emergencies, on scene safety in the event Police are handling other situations and assisting EMS with lift assists, rescues or traffic control. As a reminder, we have only one constable in town which is not a full-time position and therefore it may take a few hours to a day for the constable to handle your situation or return your phone calls. It is my intent to provide the best possible service to our community in a timely manner.

Thank you to the community of Woodstock for electing me to office. I attend several trainings each year at the Police Academy to ensure that I am current on changes to the laws and ordinances within our State. These also allow me to recertify my credentials and ensure that I serve our community to the best of my abilities.

Respectfully Submitted,

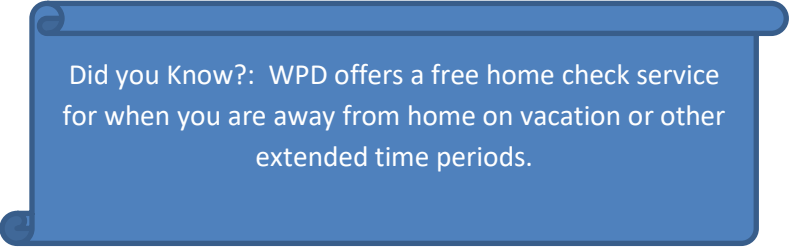
Kelly Linton  
Constable

## Town Police Report

I respectfully submit my annual report to the Town of Woodstock Select Board and residents.

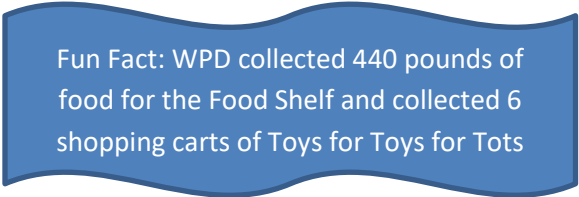
First, I wish to thank the Officers, Dispatchers and Staff of the Woodstock Police Department. Their hard work and dedication to the Woodstock community make the achievement of our mission possible. I also extend my appreciation to the Select board, Municipal Manager and, in particular, the Townspeople for their support of their police department. Our goal, as stated in the department's Mission Statement, is **"To provide a safe and orderly environment in Woodstock through professionalism, high quality police service, an active partnership with the community and a concern for individual dignity by assuring fair and equal treatment for all."**

The Woodstock Village Police Department continues to provide forty hours of patrol coverage and 24/7, 365 emergency response to the Town of Woodstock. Additionally, a police officer is always available 24 hours a day by phone if a non-emergency response is not needed. During 2021, 751 service calls were handled by the Woodstock Police Department in the Town out of a total of 1,889 calls. The adjacent list of observed incidents provides additional insight into the various types of incidents handled by the Police Department.



Did you Know?: WPD offers a free home check service for when you are away from home on vacation or other extended time periods.

During 2021 the Police Officers of the Woodstock Police Dept. voted to unionize, and a fair and equitable contract was agreed to and ratified by the Officers and Village Trustees and was effective July 1, 2021 for 3 years. In addition, since July of 2021 we have had an officer vacancy and despite continuous advertising on various platforms, there have been no viable candidate applications. Recruitment and Retention of police officers has become a nationwide crisis and Vermont agencies, including Woodstock, have not been immune. A primary goal for the upcoming year is to fill the vacant position. However, as always, the position will only be filled with a qualified candidate that is the right fit for Woodstock. Maintaining the high standards and professionalism of the department that the citizens of Woodstock deserve and expect is paramount.



Fun Fact: WPD collected 440 pounds of food for the Food Shelf and collected 6 shopping carts of Toys for Toys for Tots

In 2021 the opioid crisis continued to rage throughout all communities and during the course of the Pandemic there has been an increase in overdoses. The Woodstock Police Department continues to maintain a Prescription Drug Drop box in the lobby of the Emergency Services Building. Citizens can drop off any unused and unwanted prescription medication they have 24 hours a day/ 7 days a week.

Woodstock enjoys a low crime rate and is consistently rated as one of the safest communities in Vermont. However, as in any community, there are incidents of crime and citizens are encouraged to take proactive measures in ensuring they do not become victims by locking the doors to their homes and vehicles when away from them.

As always, I thank all of the men and women of the Woodstock Police Department for their hard work and professionalism, as well as the other departments and personnel of the Town and Village for their assistance and support.

Respectfully Submitted,  
Chief Robbie Blish



<u>Types of Calls</u>	<u>2020</u>	<u>2021</u>
	<u>Town</u>	<u>Town</u>
911 Hang up	33	21
Accident w/ damage	22	26
Accident w/ injury	8	7
Agency Assist	53	48
Animal Noise & Problem	18	24
Assault	2	1
Burglary	1	0
Alarm	69	75
Citizen Assist	75	47
Motor vehicle complaint	48	53
Death Investigation	4	5
Directed Patrol	264	53
Disorderly Conduct/Noise	2	2
DUI	1	2
Controlled Substance Problem	0	3
Escort	2	0
Family Fight/ Domestic	15	20
Fraud/ Embezzlement	9	6
Information Report	3	15
Intoxicated	0	1
Juvenile Problem	9	2
Litter/Public Health	0	2
Lost/Found Property	10	15
Noise Disturbance	10	3
Phone problem/ Harassment	2	2
Property Damage non vandalism	1	1
Property Home watch	65	190
Public speaking	1	5
Service Abuse Prevention Order	n/a	2
Stalking	1	0
sex offense	3	2
suspicious person/circumstances	57	42
theft	8	11
threatening	4	4
parking problem	1	0
traffic hazard	14	15
trespassing	1	3
unlawful mishchief	9	2
vin namber inspection	24	15
welfare/suicide check	28	21
missing person	2	5
Total	885	751

### WOODSTOCK COMMUNICATIONS

PHONE CALLS	2019	2020	2021	RADIO CALLS	2019	2020	2021
BRIDGEWATER	62	74	137	BRIDGEWATER	545	803	740
POMFRET	64	85	107	POMFRET	523	439	589
WOODSTOCK AMBULANCE	643	648	726	WOODSTOCK AMBULANCE	5,980	6,399	7,518
WOODSTOCK FIRE	221	246	253	WOODSTOCK FIRE	1,468	1,711	2,410
WOODSTOCK POLICE	2,015	2,221	1,908	WOODSTOCK POLICE	26,009	22,503	18,816
TOTAL PHONE CALLS	3,005	3,274	3,131	TOTAL RADIO CALLS	34,525	31,855	22,555

I respectfully submit my town report to the select board and citizens of Woodstock.

The Woodstock Emergency Services Communications Team is on duty 24 hours a day 7 days a week and typically there is only one person on duty per shift. We provide dispatch services for Woodstock Police, Fire, Ambulance, Highway and Sewer departments, South Woodstock Fire, Bridgewater Fire and Fast Squad, and Pomfret/Teago Fire and Fast Squad. We are dedicated to providing the most efficient and effective service to the citizens and the responders.

The numbers provided only give a snapshot of the Communications Department work. According to the recording system we use there are a total of 35,259 records for the year and that is a mix of radio calls and phone calls for the Woodstock Village and Town Departments. There are many other calls that are handled by the team that may not be logged into the system. We answer calls ranging from directions to locations, burn permits, lost or found items and animals, walk-ins about parking tickets to speeding tickets to name a few.

We are still providing infant and child safety seat inspections and installs. We are available by appointment for this service Monday – Friday at 7 AM and 3 PM. Most Wednesdays if there are two people working the service is available from 7 AM until 1 PM. We also provide infant and child safety seats for those who need them or for people with WIC vouchers. Please call for an appointment 802-457-1420

#### WOODSTOCK COMMUNICATIONS STAFF

Elizabeth Therrien – Supervisor

Constance Jones – Full Time Dispatcher

Douglas Perkins – Full Time Dispatcher

Lisa Linton – Full Time Dispatcher

Katrina Porch – Part Time Dispatcher

## Highway Department

Several projects were completed this year, with the most noticeable project being the state rehab and paving of routes 4, 106 and 12 through the Village. The Town also paved more roads than we have historically. We are looking forward to some relief from potholes. A culvert upgrade project on Dunham Hill Road was completed in August along with stabilization of the erosion caused by the inadequate culverts. The fence around the village green had 5 posts repaired, 62 rails replaced and received a fresh coat of paint.

Upgrading and maintaining storm drains in the village continues, as road salt and time deteriorate both the concrete structures. Replacing and repairing the old, galvanized pipe system is a continuous process. Several manholes have also been either repaired or replaced.

Regular maintenance of the roads continues as well, with grading, ditching, plowing, salting, sanding, culverts, tree work, etc.

I would like to thank the residents of Woodstock for their continued support of the Town & Village Highway Department and their patience when traveling through work areas.

I would also like to thank all the other departments for their continued support and assistance when needed.

Respectfully submitted,

Elijah Lemieux  
Director of Public Works

## **Woodstock Wastewater Treatment Plant Annual Report**

The Woodstock Wastewater Treatment department is pleased to report that all three of our treatment plants are in compliance with State of Vermont regulations.

We have seen some staffing changes at the Wastewater Treatment Plant this past year with the promotion of Elijah Lemieux to Director of Public Works, Wayland Lord retiring as the Wastewater Superintendent after 30 years, and the hiring of Alex Beloin as an Operator.

Here is what is going on at the treatment plants:

- **Main Plant:** Hoyle Tanner (the engineering firm Woodstock uses for wastewater) has been contracted to perform a preliminary engineering study of the main treatment plant. This study is essential for future planning of upgrades to the facilities so we remain in compliance as the treatment requirements have changed and will continue to change over time.
- **South Woodstock Plant:** After numerous delays, we expect construction of this new treatment plant to begin this year. The existing plant is over 50 years old and has never had an upgrade.
- **Taftsville Plant:** The plant was refurbished in 2019 and is functioning well. Other than routine maintenance, we had no major issues with the Taftsville Treatment plant.

We would like to congratulate Wayland Lord on his retirement and thank him for his many years of service to our community.

The Wastewater Treatment Plant staff thanks the residents of the Town of Woodstock for their patience when we are working in the streets and roads. We also thank the other Town and Village Departments for their continued support and assistance when needed.

Respectfully submitted,  
Timothy Lynds  
Wastewater Chief Operator

Alex Beloin  
Operator

## PLANNING AND ZONING

Planning and Zoning witnessed a sustained increase in permit activity throughout 2021. Additionally, Vermont State Act 143 had an impact on the department. Act 143 permits Accessory On-Farm Businesses. An application was made to the Town Development Review Board for an Accessory On-Farm Business on Pomfret Road. This application generated much public interest. The Town Development Review Board issued an approval with conditions for the application. The application was also reviewed by the local Act 250 District Commission. The Act 250 permit was denied. By the end of 2021, the Act 250 decision and the Town Development Review Board decision were appealed and cross appealed. Ultimately, the decision will now be made by the Environmental Division of the Vermont State Supreme Court.

Meanwhile, a petition to amend the town zoning regulations was made by greater than 5 percent of registered voters in Woodstock. This amendment is for Accessory on Farm Restaurants. The amendment began a four-part public hearing process with the Planning Commission and the Select Board. This amendment could have major impacts on the town's Residential 5-Acre Zoning District.

Coordination with the Inter-Regional Energy Coordinator continues as part of the IREC committee. Solutions to meet energy efficiency measures are continuing while the Climate Action Plan progresses. Meetings with State legislators could potentially bring Woodstock closer to achieving the objectives and goals, such as net zero.

A Municipal Planning Grant application was made to assist in updating the Village Zoning Regulations to increase affordable housing options in Woodstock and the region. The affordable housing crisis in the Upper Connecticut River Valley has reached new highs. Efforts to increase Accessory Dwelling Units are continuing. Act 179 became effective, which reduces regulatory barriers for Accessory Dwelling Unit construction.

The Town Development Review Board added one new member, Alan Willard, filling a vacancy. The Planning Commission has two vacancies that could soon be filled by potential candidates in the interview process. The Town would like to thank all former members for their service and commitment to the community.

In 2021 Planning & Zoning received 160 permits totaling \$18,804.36 in revenue. The village received 86 permits and the town received 74. Administrative permits led the way with 92 permits. The ever-important number of single-family home permits increased by one in the village and 8 in the town. Rental housing is a major concern.

All comments concerning any planning and zoning issue are more than welcome. Please contact either Neal Leitner - Town Planner, Brooke Blish- Land Use Coordinator, or members of the Planning Commission. The planning and zoning process requires the input of the citizens for it to be both fair and equitable, keep the comments coming!

Respectfully submitted,

Neal Leitner

## Economic Development Commission 2021 Annual Report

*(Note: The EDC operates on a calendar year basis, and this report covers calendar year 2021)*

The mission of the Woodstock Economic Development Commission is to plan and implement sustainable economic development in the Woodstock area. The EDC is tasked with the following:

- To encourage and help existing and new businesses prosper, create more job opportunities, and become more environmentally conscious
- To make this a livable and welcoming community for a diverse, multi-generational population
- To promote a welcoming, sustainable Woodstock area
- To improve and make the best use of land, buildings and other physical infrastructure, and
- To develop tools to promote a sustainable economy

We began the year with our temporary moratorium on grant funding still in place due to the impact of COVID and its effect on the local and national economy. By mid-year, as COVID cases declined and the economy began to open back up, we released the remaining funding from 2020 to the original grantees who were still able to use the funds, thus completing our 2020 grant cycle.

During 2021 we maintained existing funding for several ongoing programs (Empty Storefront Rent Incentives, COVID Business Relief Fund) but did not solicit new grant applications, and as a result we did not hold an Annual Meeting to recommend new grant funding. We did, however, make two special grants later in the year as we anticipated an economic recovery for 2022:

- In August we allocated \$83,000 to fund the development of a much more effective digital marketing platform, to support future marketing efforts. There was some debate when this grant was considered, with some members of the EDC and the public contending that Woodstock did not need to spend marketing dollars while we were not fully equipped to handle the inflow of tourists due to COVID. In the end, a majority of members found it compelling that the investment was designed not for current marketing efforts but for future marketing, starting in mid- to late-2022, when new marketing for Woodstock would likely be needed.
- In October we granted \$8,050 to the Chamber of Commerce to help avoid parking overflows and traffic congestion (by providing shuttle vehicles to a remote parking lot), to fund holiday lighting, and to expand Wassail activities to include fire pits and actors portraying historical figures. It was subsequently decided not to undertake these latter activities and some portion of the grant will not be used as a result.

In November and December we launched two new initiatives that we believe will benefit the community going forward:

- We launched a comprehensive review of the overall objectives of the EDC, starting with the original wording of the Article which created the EDC and gave us our purpose (“economic and community development”) and including the ways in which we have interpreted this in the six

years since our creation. That discussion is ongoing and we hope to clarify our objectives – either maintain them as is or refining them if appropriate – during the coming year.

- We revamped the grant application process to start with an online “pre-application” as a requirement for receiving grant funding. Combined with more effective communications about our process, this resulted in a record of 48 applications being received to be considered at our Annual Meeting in March, 2022.

Revenue for the year was approximately \$269,000, up significantly from 2020 but down slightly from 2019. However, revenue in the last two quarters of 2021 exceeded revenue in the same quarters in 2019, indicating that – for this time period at least – the local economy had recovered to its prior levels.

Further information, including a complete roster of grants and an accounting of all funds received and spent, are available on the EDC website at [www.woodstock-vermont.com](http://www.woodstock-vermont.com) .

Respectfully submitted,

Jon Spector  
Chair, Economic Development Commission  
January 17, 2022

# Woodstock Town and Village Endowment Fund

In 1993, the Rockefellers gave the Town and Village \$625,000 *"as an endowment fund to produce annual payments to help offset the loss of real estate taxes"* after their property was given to the National Park Service. It was the hope of the Rockefellers that *"the Town would wish to retain the fund as a permanent endowment."* For many years the funds were managed by Seaward Management for the Village Trustees and Town Selectboard. The firm followed the ordinances and investment guidelines adopted by the Village Trustees and Town Selectboard in 1994 and 2009. The Town and Village received \$41,200 annually from the fund.

In 2017 the management of these funds was revised to increase diversity and reduce costs. The investment guidelines and ordinance were updated to reflect these changes.

The funds are managed by the Village Trustees and Town Selectboard following advice from the Investment Advisory Committee, a group of residents who have investment experience and an interest in socially responsible investing. The Committee reviews performance, asset allocation and investment alternatives and makes a quarterly report to the Trustees and Selectboard.

The funds are invested in three places

- 59% in an equity index fund: Vanguard's Social Index Fund (VFTSX)
- 36% in a fixed income fund: Vanguard's Intermediate-Term Treasury Index Fund Admiral Shares (VSIQX)
- 5% in a community-focused lender: Vermont Community Loan Fund's Social Investment Term Account

The value of the fund increased by 6% after \$76,800 was transferred to the Town and Village in lieu of annual taxes and an extraordinary withdrawal of \$200,000 for capital expenses was made.

We look forward to managing these funds in the coming year and upholding the intent of the original donors.

Respectfully submitted,

Jill Davies, Mark Hall, Jeffrey Kahn, Patrick Proctor and Ann Quasman

Investment Advisory Committee

## Town and Village of Woodstock Endowment Fund Balance Sheet and Income Statement Summary for Year Ending June 30, 2021

	<u>Village Share</u>	<u>Town Share</u>	<u>Total</u>
<b>ASSETS</b>			
Cash and cash equivalents	\$27,338	\$172,662	\$200,000
Investments	\$264,686	\$1,671,703	\$1,936,390
Vermont Community Loan	\$15,165	\$95,777	\$110,941
Total assets	<u>\$307,189</u>	<u>\$1,940,142</u>	<u>\$2,247,331</u>
<b>LIABILITIES AND FUND EQUITY</b>			
Total liabilities	\$27,338	\$172,662	\$200,000
Total fund equity balance	\$307,189	\$1,940,142	\$2,247,331
Total liabilities and fund equity	<u>\$307,189</u>	<u>\$1,940,142</u>	<u>\$2,247,331</u>
<b>REVENUES:</b>			
Net increase in fair value of investments	\$53,160	\$334,872	\$388,033
<b>EXPENDITURES</b>			
Transfers to Town/Village in lieu of taxes	\$10,500	\$66,300	\$76,800
Extraordinary withdrawal	<u>\$28,000</u>	<u>\$172,000</u>	<u>\$200,000</u>
NET CHANGE IN FUND BALANCES	\$17,617	\$94,580	\$112,197
FUND BALANCES, July 1, 2020	<u>\$264,689</u>	<u>\$1,667,349</u>	<u>\$1,932,038</u>
FUND BALANCES, June 30, 2021	<u>\$247,072</u>	<u>\$1,572,769</u>	<u>\$1,819,841</u>



### **Woodstock Recreation Center, INC.**

The Woodstock Recreation Center (WRC) turned 73 years old in 2020. There have been many positive changes over the years; I will give a brief timeline below:

- In August of 1958, the first “small” pool was built, with funding from the Woodstock Rotary club.
- In June 1968, the “big pool” was built
- In February 2007, a major renovation project was completed, removing the bowling alley, and adding a Fitness Center and dance studio where many fitness classes, dance classes, and other programs are taught today.
- In April 2008, the construction of a new “big pool” began.
- The small pool is still used today.
- In June 2009, the new “big pool” was ready for use.
- In 2010 the lower level of WRC was fully renovated with new bathrooms, showers, floors, walls, electrical, and plumbing.
- In August 2011 Tropical Storm Irene came through with flood waters filling the small pool with silt, entering the lower level of WRC, and rising to 5ft. In the theater.
- The lower level of WRC had to have all the recently completed renovations ripped out from 4ft and below due to water damage. This was all repaired within two months.
- The Theater had so much water and silt, all of the electrical, plumbing, and heat was ruined, the entire lower level had to be gutted from the ceiling down, there was no heat, or electricity in the building.
- This amounted to over 250,000.00 in damages.
- In October 2012, all repairs to the theater were complete. The theater was again habitable and rainbow preschool moved back in and all classes resumed upstairs.
- In 2015 The original wood floors in the theater were refinished and the exterior side doors replaced.
- In 2016 the Carpet in the front office was replaced with wood, and we replaced two treadmills as well as two pieces of weightlifting equipment in the gym.
- In 2017 we replaced the lift station and sewer pumps in the theater, we also added two more treadmills to the gym, and two new spin bikes to the studio.
- In 2018 we added a step mill to the gym, we replaced the pump and several lines for the small pool, and we did some much needed tree removal of dead trees.
- In 2019 We had the slate roof repaired and parts replaced, the steps to the pool and the front of the main building completely redone and upgraded all florescent bulbs to LED.
- In 2020 we removed the wall between the studio and the gym to better accommodate spacing needed for the equipment during Covid 19.

Over the past years at Town Meeting, I have noticed that our position in this community can be confusing at times. I will explain our funding clearly and briefly.

The Woodstock Recreation Center is a 501 C3 non-profit; we have a very small trust from Marion Faulkner that amounts to roughly 10% of our total budget. The funds we generously receive from the town amount to roughly 30% of our total budget. The other 60% of our budget is made up of fundraising, our annual appeal, grants, and user fees.

The other area that seems to be unclear at times is Vail Field. WRC does not own Vail Field. We maintain Vail Field. The playground that was built is owned by the town/village. The WRC, along with community

members and Woodstock Rotary Club, volunteered to build it to save the community money. Any special projects or improvements at Vail field are through the town/village with support and oversight from WRC.

I hope this clarifies some of the most common questions that arise, as always, your continued community support and input is invaluable to us, we hope you continue to see the benefit in your partnership with the WRC. Please contact Gail Devine Executive Director, for further details or to offer your support, contribution, or expertise.

Sincerely,  
Gail Devine  
Executive Director

Current WRC full time Staff:  
Gail Devine – Executive Director  
Joel Carey – Assistant Director  
Kerri Elkouh – Office Administrator  
Rob Ray - Maintenance

The staff and board of the WRC are committed to the goals that have been set forth and continue to strive toward improvements that will benefit the entire community.

Current Board members: Chair– Emma Schmell, Vice-Barry Mangan, Secretary- Dave Doubleday, Treasurer- Jim Giller, Select board Rep.- Butch Sutherland, board members at large: Tom Emery, Denel McIntire



The Spectrum Teen Center would like to thank the Town of Woodstock for the generous support we have received over the years. We are always very grateful for the continued support. The Spectrum Teen Center has now been serving teens for 24 years in grades 9-12. In 2017, we opened our program up to middle school students. Our program serves teens from the towns that make up the Windsor Central Supervisory Union. We are under the umbrella of the WCSU.

In 2017, we took our programming out into the community. We found that connecting teens with their wider community helped teens experience new social settings, events, and activities, in a variety of venues creating new and different experiences. It helps teens establish relationships with area businesses and establishments while providing a safe environment and strengthening their connections within their community.

Over the past year, we were able to offer Miniature Golf/Pizza Night where teens played mini golf, ate pizza, and enjoyed being outdoors. Each month, we continued to collaborate with Artistree Community Arts Center where together we featured "Branch Out Teen Nights" which are offered throughout the school year. We were able to offer several pizza nights at Pizza Chef where our average attendance is typically 25-40 teens. We collaborated in a number of teen movie nights at the Town Hall Theater with Pentangle, offered a night of swimming at the Upper Valley Aquatic Center and a night of Galactic Bowling at Rutland Bowlerama and more! These are *some* examples of the types of events that we offered. All these events are provided for **FREE!!!!!!**

In the fall and winter of 2019, we provided over 15 FREE events for teens. Unfortunately, due to the lockdown, we had to stop in person events for the spring. We have resumed programming this fall following all the guidelines put in place. Teens are really appreciating our events in a time where most are feeling isolated.

Due to the Coronavirus, we were not able to hold our two largest fundraisers, which are the John Langhans Road Race and the gate donations at the July 4th Fireworks celebration. This has greatly impacted our revenue for our program. Since we cannot hold any large fundraising events in the near future, town appropriations are going to be more helpful than ever. Our annual operating budget is approximately \$28,000.00 a year.

Thank you again for your support!

The Spectrum Teen Center Co-Directors  
Heather Vonada & Joni Kennedy



## SUSTAINABLE WOODSTOCK

*Sustainable Woodstock (SW) strives to inspire, organize and empower community members to integrate environmentally, economically and socially responsible practices in all aspects of their lives in order to create a sustainable community. Our volunteer action groups encourage vibrant and inclusive local and regional communities, promote thriving local economies and educate about conserving and protecting natural resources. [www.sustainablewoodstock.org](http://www.sustainablewoodstock.org)*

We are deeply grateful for the energy, enthusiasm and hard work of dedicated board members, volunteers, partners and supporters in 2021. In the midst of COVID-19 we continued regular **sustainability** programs, events and projects while responding with new initiatives to assist and empower those in need of **sustenance** due to pandemic-related economic disruptions. We increased our focus on **sustainability for all** to afford equal opportunities for individuals and families of all backgrounds and walks of life. Sustainable Woodstock greatly appreciates the generous support from individuals, organizations, foundations and businesses, who make it all possible. (Please see the list of supporters on our website's "Donate" page.)

- **THE NEXT GENERATION—EDUCATION & ACTION:** Engaging young hearts and minds with sustainability initiatives through volunteer experiences, educational opportunities and SusWoo Kids articles in our *Vermont Standard* column.
- **MUNICIPAL PARTNERSHIPS:** SW's Energy & Transportation Action Group partnered with Woodstock's EMS personnel, the Town of Woodstock, Efficiency Vermont and the Intermunicipal Regional Energy Coordinator (Two Rivers-Ottawaquechee Regional Commission) to design the new Emergency Services building energy systems to be net-zero ready. On behalf of the Town and Village, SW applied for \$280,000 in state funding to implement natural resource projects, such as preserving East End riparian habitat, bank stabilization along Barnard Brook (partnering with Woodstock Resort Corporation & Billings Farm), planning a riparian buffer and interpretive trail (Woodstock History Center) and other projects to improve water quality.
- **ADVOCACY:** SW advocates on the local, regional and statewide level for sustainability and community benefits, ranging from climate change mitigation and community resiliency to quiet alternatives to leaf blowers.
- **CLIMATE CHANGE ACTION:** Produced and partnered on numerous public programs, student and community actions, films, articles, solar energy projects, energy conservation and transportation initiatives and programs with regional partners—all designed to reduce carbon emissions and slow global warming. Conducted free e-bike trials in partnership with Local Motion and Norman Williams Public Library. Helped promote Union Arena's celebration as the first Net-Zero Ice Arena in the U.S.! Collaborating with the Town & Village of Woodstock and Intermunicipal Regional Energy Coordinator on drafting a **Climate Action Plan** and designing buildings that reduce energy consumption and greenhouse gas emissions at considerable savings to Woodstock residents.
- **SUSTAINABLE ENERGY:**
  - **Energy Efficiency:** Partnered with Vital Communities to assist mobile homeowners in Woodstock and surrounding towns with weatherization and other energy-saving projects. SW's low-income weatherization program connects homeowners to resources & financing in partnership with SEVCA, COVER Home Repair and Efficiency VT.
  - **Sustainable Energy for All:** SW promotes mechanisms to make renewable energy affordable for all. Worked with partners to explore how investors can fund community solar to make renewable energy available to low- and moderate-income families.
- **EAST END PARK:** Led by the East End Action Group, SW celebrated the decade-long transformation of Woodstock's East End from a brownfield into a vibrant public park, due to the tireless efforts of dedicated community volunteers, generous donations from supporters and assistance from Woodstock and many other partners. (In early 2021 SW conveyed long-term oversight of the park to the Town and Village of Woodstock and Woodstock Community Trust.)
- **COMMUNITY GARDENS & FOOD SECURITY:** Increased SW's focus on *sustenance as the root of sustainability* in gardens at Billings Farm and King Farm (VT Land Trust). Increased staff time to accommodate a 30% rise in gardeners and to grow food for the Woodstock Community Food Shelf and Upper Valley Haven (with Zack's Place & Woodstock Terrace). Supported other organizations: Woodstock Community Food Shelf, Reading-West Windsor Food Shelf, Hartland Food Shelf and Upper Valley Haven. SW's GROW YOUR OWN GARDEN project has enabled some 600 people of all ages to establish vegetable gardens.
- **WEEKLY COLUMNS:** 11+ years of weekly columns for the *Vermont Standard*. (Our sincere thanks to the *Vermont Standard* staff!)
- **UPPER VALLEY CLIMATE CHANGE & SUSTAINABILITY FILM SERIES:** Celebrated the 3<sup>rd</sup> year partnering with Pentangle Arts. Attendance to date: 4,000+ people at 40+ screenings. Series made possible by generous support from underwriters: Mascoma Bank and Vermont Community Foundation, and sponsors: Mark D. Knott DDS, Ellaway Property Services, Unicorn and Yankee Bookshop.
- **FOREST CARBON ACTION GROUP:** Worked with professional foresters to help landowners manage forests for storing and sequestering carbon while ensuring that forests remain active components of Vermont's sustainable forest products economy. SW has organized more than a dozen workshops and related newspaper and magazine articles. We are planning a color poster and booklet explaining forest carbon management and sharing resources for foresters and the general public.
- **REGIONAL SUSTAINABILITY & ENERGY INITIATIVES:** Assisted with initiatives in Reading, Hartland, Bridgewater, Pomfret, Hartford, Weathersfield and Lebanon. Helped Brownsville and Lebanon to establish sustainability organizations. Advising and assisting the Bridgewater Area Community Foundation in transforming the Bridgewater Community Center into a resilient, sustainable hub, including a successful \$100,000 grant application from VT & the National Park Service for window restoration & weatherization.
- **GREEN DRINKS:** Completed our 7<sup>th</sup> year of monthly Green Drinks discussions. Transformed Green Drinks into a venue for regional collaboration and networking among sustainability and resilience organizations in Woodstock, the Upper Valley and beyond.
- **COMMUNITY RECYCLING & CELEBRATIONS:** At SW's Annual Recycling Day (October 16, 2021) participants dropped off some 9,000 pounds of used electronics to recycle and 5,000 pounds of documents to shred/recycle.
- **UPPER VALLEY PARTNERSHIPS & LEADERSHIP:** No town is an island. Sustainable Woodstock has partnered with some 60 Upper Valley organizations and municipalities to enhance the synergistic impacts of our collective efforts.
- **SUSWOO GLOBAL:** Collaborating with Sustainable Woodstock UK, Sea Shepherd, Small Planet Institute and others to share and explore ways to educate and engage the global community.



31 The Green | Woodstock, VT | [pentanglearts.org](http://pentanglearts.org)

**We are grateful  
to the Town of Woodstock  
for supporting our mission  
to make the community a vibrant  
and creative place to live.**

Since 1974, Pentangle Arts has provided affordable artistic experiences for our community and schools.

Pentangle's guiding principles—from offering programs for all ages to engaging underserved constituents in creative activity—continue to inform our programming and priorities. We also take seriously our role as stewards of Woodstock's historic Town Hall Theatre, ensuring this space remains a thriving, open and accessible resource in the community.

Although the COVID-19 pandemic challenged Pentangle's ability to present a complete 2020-2021 season, support from the community made possible:

- Pentangle's virtual series Dream Jobs in the Arts, which connected professionals in theatre, literature and visual arts with high school students and faculty
- Poetry and spoken word workshops for students in grades 4-12 with Burlington-based poet Rajnii Eddins, which explored diversity, equity, inclusion and empathy
- The 12th annual Summer Performance Camp, attended by 25 students
- Nine free Music by the River concerts at East End Park, culminating with a community celebration recognizing individuals and organizations that provided critical services to those in need during the pandemic
- Weekly screenings of feature films and award-winning documentaries
- Pentangle's Wassail Weekend, including performances by Irish Christmas in America, The Whiffenpoofs of Yale University, live musical production of *A Christmas Carol*, Cookies with Santa, and a screening of *White Christmas*
- Pentangle Arts and Sustainable Woodstock's Sustainability and Climate Change film series
- Professional live musical theatre for local children based on classic literature

Your continued support is so important to the many area residents who depend on Pentangle to create opportunities for shared experiences and a sense of community.

Thank you for your time and consideration. Please contact us if you have questions about Pentangle Arts and the Woodstock Town Hall Theatre.

Respectfully submitted:

Alita Wilson  
Executive Director (802) 457-3981

## **BILLINGS PARK COMMISSION Report**

**The Billings Park Commission (BPC)** oversees Woodstock's town parks: Billings Park, the 141 acres on the southeast face of Mt. Tom, located between the Faulkner Park and the National Park, as well as the 65 acre park on Mt. Peg. The BPC continues to work towards our mission as a steward to the Town of Woodstock's Mount Peg and Billings Parks to ensure their conservation and recreation values for the future. We continue to work on behalf of all our residents to promote the beautiful and extensive trail system in Woodstock.

This year we are excited to have worked with Woodstock Area Mountain Bike Association (WAMBA) and the Woodstock Resort Corporation (WRC) with a new multi-use trail in Mt. Peg Park. The new "Village Trail" is for mountain biking, hiking, and cross country skiing. The trail starts on Golf Ave near Deer Spring and connects the Village to the summit of Mt. Peg Park. This trail is aptly named because it does take a village to create a new trail! We thank WAMBA and WRC for their hard work in creating this trail that is open for public use. This new trail does not intersect with any of the Mt. Peg hiking trails, on which biking is prohibited.

The extensive trail system in our parks requires ongoing trail maintenance. Dead tree removal, improved drainage, trail surfacing, and old fence removal are just a few of the aspects of maintaining our trails. A deep appreciation goes out to Randy Richardson for his silent work in removing these trees. Additionally, it is important to recognize Don Wheeler for his efforts in coordinating removal of dead trees. This past year several groups helped volunteer time and energy on trail maintenance. We thank all the volunteers who have helped with this effort. Our trails have seen unprecedented usage during these extraordinary times and our volunteers are essential in their maintenance. We have started work to make a preschool classroom on Mt. Peg. With the help of Kent McFarland and Nick Mahood invasive plants on Mt. Peg were mapped and the hard work of mowing and pulling the invasive species was started. With the partnership of the National Park's Kat Robbins and Jennifer Waite, we had help at Mt. Peg with the VYCC crew.

As you may recall from last year, The Faulkner Trust, owner of the Faulkner Park and Trail (which goes up from the park to the South Peak Summit on Mt. Tom), proposed giving the Park and Trail to the Town of Woodstock. The Trust believes that the "care and maintenance of the Faulkner Park and Trails involve making determinations about matters that are inherently local in nature, and that the Town of Woodstock is in a better position on a day-to-day basis to monitor and regulate activities that take place within the Park and Trails to ensure that they are consistent with Mrs. Faulkner's vision and applicable laws and regulations." The Selectboard voted to not accept the gift of the Faulkner Park and Trail. Nevertheless, the BPC continues to work with The Faulkner Trust in order to restore, improve and maintain sections of the Faulkner Trail. These trails provide an important access point to our Mt. Tom trail network and partnering with the Faulkner Trust will benefit all who enjoy our Parks.

We are still creating a Park Management Plan. It has been more involved than we had anticipated. We are currently filling out the ecosystems and natural communities' aspects of the plan with Kent McFarland. We expect to see a final plan this Winter.

This year we had to say goodbye to the expertise of Jennifer Waite from The National Park due to her grant ending. We have benefited greatly from her expertise. We do continue our relationship with the National Park.

And finally, we thank Alison Clarkson for her over thirty years of service on the BPC. We also thank Chris Llyod for his long time service on BPC. We welcomed Philip Robertson and Michael Green into the BPC. We are thankful for all of the team members that make the BPC what it is.

Respectfully,

Rebecca Williams, Chair

Don Wheeler, Sam Segal, Randy Richardson, Julian Underwood, Philip Robertson, and Michael Green.



## Annual Report to the Town Of Woodstock - January 2022

Norman Williams Public Library has been at the heart of our community since 1883. The NWPL Trustees, staff and volunteers are part of a long line of stewards proudly contributing to the literary health of our community. Working together with community members and local officials and organizations, we strive to preserve the library for generations to come.

The Norman Williams Public Library is a non-profit corporation. It relies on funding from the Town of Woodstock (less than 40% of the library's budget) and the generosity of many donors. We also hold fundraising programs throughout the year.

We have been forced to cancel our largest and most important annual fundraising event, the Ex Libris Gala for 3 consecutive years. In addition, by damaging the national economy, the pandemic posed a real threat to all our sources of income. However, backed by the loyal generosity of our donors and the taxpayers of Woodstock and Bridgewater (along with some help from federal pandemic response funds), the library has weathered these challenges, emerging as strong as ever. The library received a grant from the State of Vermont to assist with the renovation of our building's historic windows. This project will extend the life of the windows and greatly improve energy efficiency. Work on this project is ongoing and scheduled to be completed in the spring.

All library programs are offered free of charge. We adapted our regular services in response to COVID-19, installing a new Wi-Fi access point to broadcast our free internet access outside the building. Our library signal is now accessible on the library lawn, parking lot and on the Village Green. This service has proven invaluable to students accessing their classes remotely and to locals with slower or less consistent internet connectivity. To better accommodate patrons, we significantly expanded our online services, including e-learning courses, digital apps, audiobooks, eBooks, and a movie-streaming service. We continue to offer curbside service to those patrons who prefer this method of getting their books.

Our children's librarians provide weekly storytimes for preschoolers, and they continue to hold monthly book discussion groups for older children. Our weekly newsletter and website now include wonderful online resources that include a link for our always popular Breakout EDU. Our lively Adult Services programs have gone virtual as well. Recite (our monthly poetry gathering), Thursday's knitters and What's on Your Nightstand can all be joined via a ZOOM invitation.

We continue to learn to adapt and become more creative librarians in our determined efforts to keep our patrons engaged and informed. We thank the Town of Woodstock for your long standing support of the library and look forward to continuing to serve the community in the future.

It is with deep sadness that we mourn the death of Meg Brazill. Meg was a vibrant and much loved member of our NWPL staff. Meg was an exceptional writer. That along with her quick wit and sense of humor informed all she did both here and in the wider community. Meg leaves a solid legacy of both ongoing programs and special events at the library. She was a woman of many talents and will be truly missed both at NWPL and in our community.

Respectfully submitted,

*Clare McFarland*  
Clare McFarland, Library Director



## **East Central Vermont Communications District (ECFiber) and the Town of Woodstock**

Great progress was made this year toward our goal to provide fast, affordable, and reliable internet service to every residence and business in Woodstock.

During the summer of 2021, we concentrated on hanging fiber-optic cable on an additional 62 miles of utility poles licensed from their owner Green Mountain Power. In the fall, work started with splicing individual fibers within the cables, ultimately making the connections from each subscriber's home or business to the ECFiber hub located behind the West Woodstock fire station.

As of December, ECFiber had completed 112 miles of designed network in Woodstock and currently serves over 175 subscribers. Most of the remaining work involves splicing the new construction into the hub, installing fiber access taps at key locations on the poles, and testing the construction for reliability. Once the tests are successfully completed, subscribers in a particular neighborhood are contacted to arrange for a convenient installation date. An installation typically consists of running a fiber-optic "drop" cable from the nearest pole aerially or in buried conduit to the premises. The installation crew delivers an ONT (optical network terminator) device, backup battery, and Wi-Fi router to the customer, gets everything connected, and demonstrates satisfactory service from ECFiber. The process usually takes less than a day and often concludes with spontaneous singing and dancing.

As of this writing, connection work has been completed in the neighborhoods of River Street and is underway in Taftsville where subscribers have been waiting patiently for service. At the same time, splicing work continues along the Route 4 corridor so that neighborhoods north of Route 4 in West Woodstock can soon be lit and tested. At this rate, we expect to have every subscriber in Woodstock connected in 2022. The only exception to the plan is for a limited section of the downtown business district where the only access to buildings is via buried conduit not accessible to ECFiber.

During the past year ECFiber added almost 1,700 new customers and now serves over 7,000 premises in 23 towns via 1,500 miles of fiber-optic cable. The district consists of 31 member towns, which, when fully built out, will bring fiber-to-the-premises (FTTP) to about 31,500 locations over more than 2,000 miles network.

We invite you to visit our website at [www.ecfiber.net](http://www.ecfiber.net) to learn more about ECFiber and encourage you to join. There is no cost or obligation until you actually start receiving ECFiber service.

David Brown, Delegate  
Dan Orcutt and Alex Rozek, Alternates  
ECFiber Governing Board

## GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

The GUVSWMD comprises 10 Upper Valley towns, overseeing a system for proper management of solid and hazardous waste, recyclables, and food scraps. GUV also provides special collection events for bulky and household hazardous waste (HHW), paint, electronics, tires, metal, and fluorescent bulbs. In addition, the district offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

- GUV held three special collections in 2021 in West Fairlee, Strafford, and Thetford. We collected 5.96 tons of tires; 9.5 tons of “covered” electronics; and 10.6 tons of “big” trash. GUV collection events are open to any resident or business within the district.
- 2021 data for paint and battery recycling will be available in January 2022. It was not available at the time of this report submission. Please be reminded that you may recycle your batteries at Woodstock Ace Hardware, A.B.L.E. Waste Fast Trash, or the Hartford Transfer Station. Batteries and paint may be taken to participating hardware stores as well.
- 264 GUV residents (43 from Woodstock) participated in three household hazardous waste events. 36.3 tons of HHW were collected. Total cost for three events was \$54,451.54, not including district labor costs.
- A majority of Vermonters are making efforts to sort their food scraps from their trash, either by backyard composting, drop-off at Fast Trash, transfers stations, or feeding to livestock. We are grateful for those efforts, and we encourage those who are not composting yet to contact our office with questions and concerns. The state law banning food scraps from the landfill went into effect on July 1, 2020.
- Our school and business outreach were limited in 2021 due to COVID restrictions. As we all adjust to the new normal, our efforts begin to increase.
- GUV assisted in the second maple sap line collection event in our region at the South Woodstock Fire Station on November 6. It was organized by the Windsor County Maple Producers Association (WCMPPA), with help from the Northwest, Greater Upper Valley, and S. Windsor/Windham Counties solid waste management districts. Funding came from the WCMPPA, and participants paid a nominal drop-off fee. 11 participants brought 4,368 lbs. of unwanted tubing and spouts. Bales of clean, uncontaminated material will be shipped to a processing facility in Texas where it will be re-processed into synthetic fuel. A 2022 event is planned, but not scheduled.
- 2022 GUV collection event dates will be posted on our website, Facebook page, town list serves, and in newspapers.
- In FY2021, Bill Kerbin represented Woodstock on the GUVSWMD Board of Supervisors. We thank him for his dedication and ongoing support of our work.
- For information call Ham Gillett at 802-674-4474, email [hgillett@marcvt.org](mailto:hgillett@marcvt.org), or visit [www.guvswd.org](http://www.guvswd.org).

### **Health Care & Rehabilitation Services**

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment programs, community rehabilitation and treatment programs, developmental services division, and alternatives and emergency services programs.

During FY20, HCRS provided 20,564 hours of services to 49 residents of the Town of Woodstock. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Woodstock.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

**VISITING NURSE AND HOSPICE FOR VT AND NH**  
***Home Health, Hospice and Skilled Pediatric Services in Woodstock, VT***

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal childcare to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2020, and June 30, 2021, VNH made 2,151 homecare visits to 92 Woodstock residents. This included approximately \$71,111 in unreimbursed care to Woodstock residents.

- **Home Health Care:** 819 home visits to 77 residents with short-term medical or physical needs.
- **Long-Term Care:** 39 home visits to 3 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 1,226 home visits to 6 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 6 home visits to 3 residents for well-baby, preventative, and palliative medical care.

VNH serves many of Woodstock's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs, and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

Over the past year this has included many telehealth visits for which we did not receive reimbursement. It is with your help that we are able to provide services like this to those in need. Woodstock's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Hilary Davis, Vice President, Strategy Management*

888-300-8853



PO Box 101 • Windsor, VT 05089 • 802-674-5101 • [info@wcmentors.org](mailto:info@wcmentors.org) • [www.wcmentors.org](http://www.wcmentors.org)

Since 1974, Windsor County Mentors has been creating and nurturing intensive community- and school-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.

Mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Strong social science research has shown that youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates and higher educational aspirations
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In FY 2021, WCM served and supported school- and community-based mentorships with children from throughout Windsor County. Collectively, our mentors volunteered thousands of hours to their communities.

Our surveys demonstrate the positive effects of mentoring:

- Mentors (96%) would recommend mentoring to a family member, friend, or colleague.
- Mentee parents (100%) said their child is hopeful about his/her future.
- Mentees (82%) reported having a mentor has made a difference in his/her life.

Finally, a recent study by the Washington State Institute for Public Policy found that the chance that benefits will outweigh the costs of mentoring services is as high as 94%! Looked at another way, for every dollar spent on mentoring, communities received as much as \$29.32 in benefit to children.

Think about that. Almost 30 dollars in benefit to children returned to the community for every dollar spent!

WCM employs regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website [www.wcmentors.org](http://www.wcmentors.org), or contact us at [ProgramsWC@outlook.com](mailto:ProgramsWC@outlook.com) 802-674-5101. WCM thanks the voters of Woodstock for their support for the children of Windsor County.

Matthew Garcia  
Executive Director

**Mission Statement:**

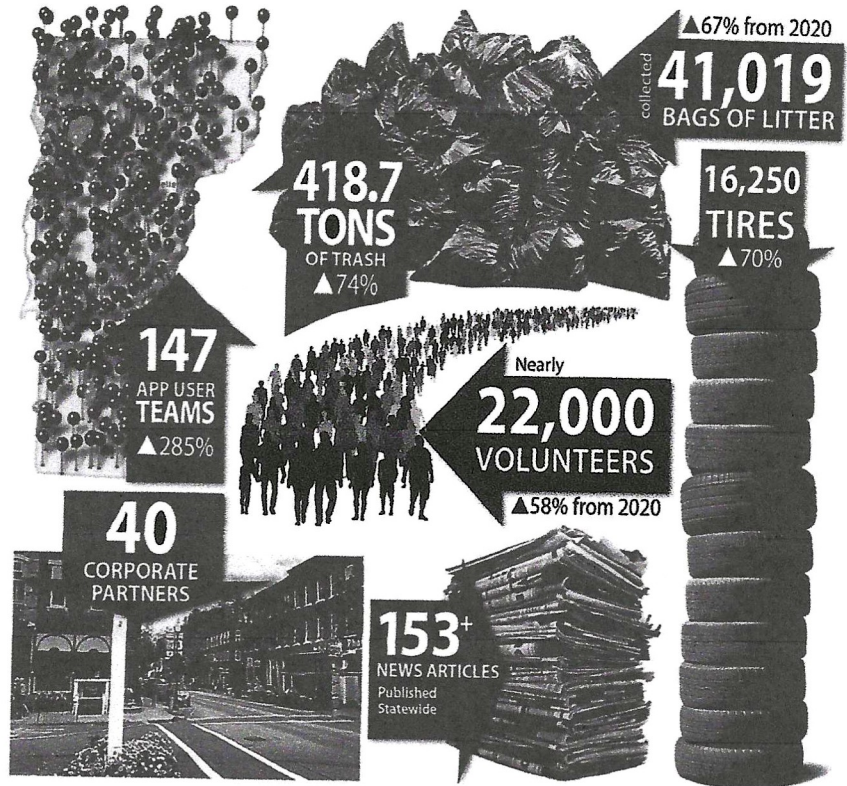
WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.

For 50 years WISE has been the only organization dedicated to providing crisis advocacy and support for victims of gender-based violence within 23 communities in Windsor and Orange Counties, VT and Grafton County, NH. WISE offers a confidential and free 24-hour crisis line, peer support groups and workshops, emergency shelter, safety planning and accompaniment to hospitals, police stations, court houses and other social service agencies. In FY21 (7/1/20-6/30/21), WISE provided advocacy and other critical support services to a total of 1362 people, 67% accessed WISE services for the first time. 75% were victims of domestic violence, 21% were victims of sexual violence, 5% were victims of stalking. Many survivors experienced multiple victimizations. Among the advocacy responses sought from WISE, safety planning, legal advocacy, and crisis counseling were the most common. WISE advocates are available every hour, every day at 866-348-WISE, or chat online at [wiseuv.org](https://wiseuv.org).



**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Green Up Day**  
**May 7, 2022**



**Green Up Day on May 1, 2021** was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) 229-4586



The Ottauquechee Health Foundation provides grants and supports programs to help meet health and wellness needs in Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock.



# OTTAUQUECHEE HEALTH FOUNDATION

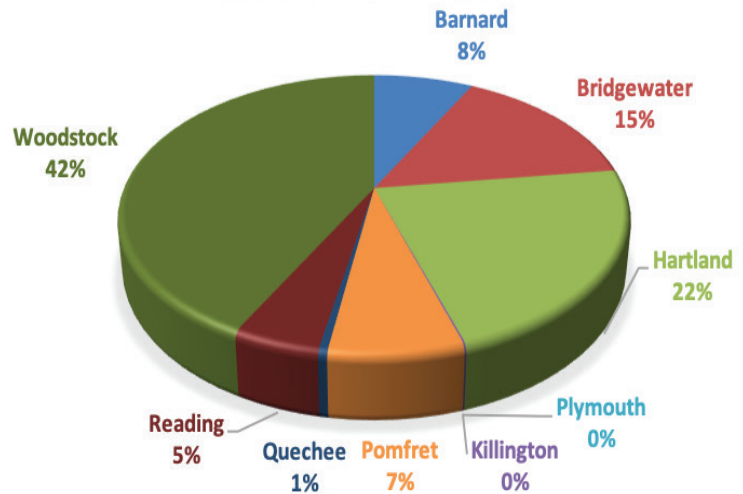
## Who We Are:

For more than 25 years, the Ottauquechee Health Foundation has fostered health and wellness in our communities through support for education and initiatives, and financial assistance to help our neighbors meet their healthcare needs. OHF helps people with limited financial resources to access health and wellness services they might not otherwise receive, including medical care, dental care and dentures, hearing aids, eyeglasses, counselling and caregiver support.

Today, as throughout its history, OHF is strengthened by the many people, organizations and businesses that make our efforts possible. We are honored by the participation of our members, the hard work of our volunteers, and the generosity of our donors. **We are especially grateful for the support provided to us from the Town of Woodstock.** As a result, OHF is vital, strong and committed to the health and wellness of our communities.

**In 2021, OHF received 211 grant requests totalling over \$299,000 through our Good Neighbor Grant and Homecare Grant Programs. Woodstock residents make up 42% of our total 2021 giving to-date, totalling 101 requests for over \$72,000 in health and wellness support.**

## GRANTING BY TOWN



## FY 2021 (11/2021)

Total Grants  
Provided

211

% Under 200%  
of Poverty Level

82%

Average Grant  
Amount

\$869

## What We Do:

The Ottauquechee Health Foundation improves the health and well-being of people in need who live in the towns we serve. We do this through financial assistance, community partnerships, education opportunities, and support of wellness initiatives. OHF's backbone programs, Good Neighbor and Homecare Grants, continue to be utilized extensively by those in need, especially during the COVID-19 health crisis. We are constantly working to accommodate the increased and diverse needs of the communities OHF serves. Our programs are all part of our commitment to providing access to affordable health and wellness services while supporting overall community health. Together we can indeed create stronger, and healthier communities.

## Contact Us:

Ottauquechee Health Foundation  
30 Pleasant Street/P.O. Box 784  
Woodstock, VT 05091

802.457.4188  
[www.ohfvt.org](http://www.ohfvt.org)

Tayo Kirchhof, Executive Director  
[director@ohfvt.org](mailto:director@ohfvt.org)  
Beth Robinson, Grants Coordinator  
[grants@ohfvt.org](mailto:grants@ohfvt.org)



## SENIOR SOLUTIONS

Senior Solutions, Council on Aging for Southeastern Vermont, Inc. has served the residents of Woodstock and Southeastern Vermont since 1973. We have offices in Springfield (main office), Windsor and Brattleboro. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Our mission and vision have guided us throughout the COVID crisis. All our programs except group wellness and group dining activities have remained operational subject to reasonable precautions. Over the past eighteen months we have built a new cohort of volunteers helping people with groceries, food distributions and other needs. We continue to collaborate closely with local aging-in-place, Cares and Mutual Aid groups to help assure needs are being met in local communities.

Supporting caregivers is an important part of our work. We help them assess needs and options, connect with resources and local programs, and provide short-term respite for those who are caring for loved ones.

As we all know, the population of older adults in Vermont is increasing and so are the many costs associated with providing services. Financial support from the towns we serve is critical as are the voluntary contributions from clients, to help support the services they receive.

We work to develop programs to meet evolving interests and needs. This past year our Friendly Visitor and Vet-to-Vet volunteer visitor programs grew significantly. We offer the HomeMeds program that screens older adults for medication problems such as drug interactions or harmful side effects. Our aquatics programs for arthritis are very popular. We train volunteer instructors in Tai Chi for falls prevention and counselors for our PEARLS home-based program for people with mild depression. We provide financial support for training of volunteers interested in teaching classes in their community or starting new evidence-based wellness programs. Wellness programs are available to anyone 60 and over in Woodstock and throughout our service area of greater Windsor and Windham counties.

**This is a summary of services provided to Woodstock residents in the last year (7/1/2020 - 6/30/2021).**

**Information and Assistance:** Forty-eight (48) residents of Woodstock called or visited our offices a total of 65 times last year. Our HelpLine (1-802-885-2669 or 866-673-8376 toll-free) offers information, referrals and assistance to older Vermonters, their families and caregivers to problem-solve, plan, locate resources and obtain assistance with benefits and completing applications. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also on our web site at [www.seniorsolutionsVT.org](http://www.seniorsolutionsVT.org).

**Medicare Assistance:** Thirty (30) Woodstock residents made 40 calls or office visits to receive assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). SHIP provides

Medicare education and counseling, orientation classes for new Medicare enrollees, and assistance in enrolling in Part D or choosing a drug plan.

**In-Home Social Services:** We provided 18 Woodstock seniors with in-home case management or other home-based assistance (totaling 170 hours) to enable them to remain living safely in their homes. Often minimal services can prevent nursing home placement. A case manager works with an elder at home to create and monitor a plan of care, centered on the individual's personal values and preferences. Many people would not be able to remain in their homes if not for the services of Senior Solutions. We also investigate reports of self-neglect and provides assistance to those facing challenges of abuse, neglect, or exploitation using a community collaboration approach.

**Nutrition services and programs:** Fifty-one (51) residents received a total of 5,543 Meals on Wheels provided by Thompson Senior Center. We financially support these home-delivered meals, as well as the community meals at Thompson Senior Center and other meal sites in our region.

Senior Solutions administers federal and state funds that we provide to local organizations to help them operate senior meals programs and provide food safety, quality monitoring and oversight. However, these funds do not cover the full cost of providing meals, so local meal sites must seek additional funding. Senior Solutions does not use town funding to support the senior meals program, nor do we benefit from any funds that the town gives to local meal sites. Senior Solutions provides the services of a registered dietician to older adults and meal sites. Assistance is also provided with applications for the 3SquaresVT (food stamp) program.

**Volunteer Visitors:** Senior Solutions provides volunteers who serve isolated older Vermonters through home visits, telephone reassurance, and help with shopping and other errands. Our Vet-to-Vet program matches Veteran volunteers with Veteran recipients. Our volunteers provided 0.5 hours of service to 1 Woodstock resident.

**Caregiver Respite:** Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

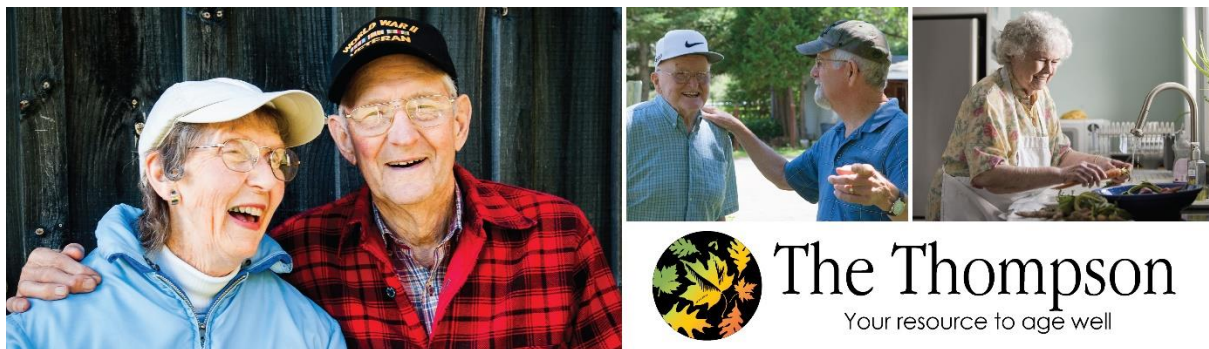
**Transportation:** Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for older Vermonters, that may include a van, a taxi, or a volunteer driver. Special arrangements can be made for individuals without Medicaid who require medical transportation.

**Special Assistance:** Senior Solutions provides flexible funds that can help people with one-time needs when no other program is available.

**Other Services:** Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities, and home-based mental health services.

Our agency is enormously grateful for the support of the people from the Town of Woodstock.

Submitted by Mark Boutwell, Executive Director



Curbside meal pick-up, home-delivered Meals on Wheels, friendly phone calls, drive-in programs, and virtual programming kept us connected while our building was closed to group activities. Our Aging at Home support program, onsite tax appointments, foot clinics, and other one-on-one services continued without pause. We joyously celebrated our return to in-person meals and group activities in July 2021, but have continued with hybrid (virtual and in-person) programs to meet the current needs.

Other highlights of the year include expanding our Aging at Home program by adding HomeSharing facilitation to our services, adding more local meat and produce to our menu from Cloudland Farm and Fox Crossing Farm, and beginning much needed improvements to our building.

Last year, **The Thompson prepared and delivered 5,133 Meals on Wheels to Woodstock homes, served 5,222 Curbside pick-up meals, 2,146 meals in-house, as well as distributing 3,268 Vermont Everyone Eats meals.** Critical rides, free medical equipment, hundreds of referrals to services (caregivers, housekeepers, handymen, legal aid), and hundreds of opportunities for wellness and socialization were provided.

During the many changes in our lives over the past two years, The Thompson evolved quickly to fulfill numerous needs and remained a vibrant community of energetic volunteers, eager participants, dedicated staff, expert advisors and teachers. Together, the Thompson community enriches aging in our area.

Please contact us at [info@thompsonseneiorcenter.org](mailto:info@thompsonseneiorcenter.org) or 457-3277 with any questions or needs. You can also see the menu and program calendar online at [www.thompsonseneiorcenter.org](http://www.thompsonseneiorcenter.org) or find us on Facebook. Thank you for your support!

Respectfully submitted,  
Deanna Jones, Executive Director  
The Woodstock Area Council on Aging, (d.b.a.The Thompson Center)

## **Woodstock Area Chamber of Commerce**

*The Woodstock Area Chamber of Commerce is a membership-driven organization of businesses and professionals who are committed to developing a vibrant community and improving the economic well-being of the Woodstock area by marketing and supporting our members and our towns.*

The Woodstock Area Chamber of Commerce was established in 1949 and has been working for the Woodstock Community since that time. Today the Chamber pays staff to answer questions, make recommendations and hand out information at the Welcome Center, open 363 days. Due to COVID-19 surprisingly just over 25,000 people visited the Welcome Center in 2020. Still under pandemic warnings we had 43,055 in 2021.

During these trying times the Chamber communicated vital information regarding Vermont grants, COVID related information, “stay safe stay home,” IDEL Grants, PPE Funds and ACCD Grants. The Chamber worked with the EDC to create the Woodstock Works Gift certificate buying program, getting much-needed revenue to our businesses beginning in April. The Chamber was a recipient of a Restart Vermont grant and introduced the Woodstock Passport program. The Passport Program marketed to Vermonters to experience shopping in our beautiful and unique businesses. The Chamber website, woodstockvt.com is updated with timely information on Vermont’s response to the pandemic.

The Chamber prints and distributes 12,000 area guides. Staff maintains the woodstockvt.com website and creates both relocation and welcome packages. We work with travel writers to promote Woodstock and the area.

The Chamber coordinates the putting up and taking down of the flower baskets. We work with the Woodstock Union High School horticulture department to purchase the flowers and plant the baskets. Before Memorial Day Chamber staff and volunteers work to get the baskets hung. The Chamber contracts to have the baskets watered and maintained through Columbus Day weekend, when the staff and volunteers reverse the process and take them down to store for the winter.

Market on the Green has been a main-stay since 2007. This event welcomes 35 vendors to the Green every Wednesday from the first week in June through the middle of October. Vendors include at least 60% agriculture, 20 % prepared foods and 20% crafts. The Chamber pays for musical entertainment all season.

With the advent of the pandemic some of our usual activities were paused, such as the Covered Bridges Half Marathon Pasta Supper in early June and the Taste of Woodstock. But the Taste of Woodstock 2021 was back! - It was a wonderful event filled with local music and food!

Another event that the Chamber created and is responsible for is the Woodstock Chamber Art Festival which takes place the weekend after Labor Day. We were so pleased to hold a safe and well attended Art Festival. This event gives exposure to New England Artists on our beautiful Green.

The Chamber continues to serve it is 190 members. We do so by creating two Sidewalk Sale Day, sending newsletters near and far, and hopefully in 2022 hosting in-person mixers. The Chamber

represents the Woodstock Area in the Vermont Chamber of Commerce as well as the New England Association of Chamber of Commerce Executives.

With the help of Chippers and Timber Tenders- the Chamber is responsible for getting the Village ready for the holidays. Lights are ordered in October and the Chamber coordinates with the businesses to get the extension cords ready for the tree personnel.

The premier event, of course, is Wassail Weekend, a Vermont Top Ten Winter Event. Of course, Wassail 2021 was back with many of the usual events as well as some new favorites. This event is coordinated by the Woodstock Chamber and benefits many not-for-profits in the community. Planning for Wassail Weekend takes a full year during which we try to incorporate new ideas. To help alleviate traffic and parking issues, the Chamber added shuttle services to and from the WUHMS. Wassail brings a wide variety of locals and visitors to stay for the weekend. We organize press information, bloggers, and authors. This event has helped Woodstock get named to a number of nations-wide lists such as "Top Ten Most Christmassy Towns", "Best Holiday Celebrations" and most recently "Top 25 Hallmark Christmas Towns"!

**WARNING FOR  
ANNUAL MEETING OF THE  
WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT**

The legal voters of Windsor Central Unified Union School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby warned and notified that an **Informational Hearing** will be held via audio/video conferencing pursuant to Act 172, on **Thursday, February 24, 2022**, commencing at 6:30 P.M., for the purpose of explaining the 2022-2023 proposed budget.

Pursuant to Act 172 of 2022, the legal voters of the Windsor Central Unified Union School District are hereby warned and notified to meet at their respective polling places hereinafter named for the above-referenced towns on **Tuesday, March 1, 2022**, during the polling hours noted below, for the purpose of transacting during that time voting by Australian ballot.

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard Town Hall	10 am – 7 pm	Plymouth Municipal Building	10 am – 7 pm
Bridgewater Town Clerk's Office	8 am – 7 pm	Pomfret Town Offices	8 am – 7 pm
Killington Town Hall	7 am – 7 pm	Reading Town Hall	7 am – 7 pm
Woodstock Town Hall	7 am – 7 pm		

**MARCH 1, 2022 – AUSTRALIAN BALLOT QUESTIONS**

**Article 1:** The legal voters of the specified towns designated within this itemized Article shall elect the following:

- Barnard: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Bridgewater: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Plymouth: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Reading: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Woodstock: one school director to assume office upon election and serve the remaining year of a three-year term or until their successor is elected and qualified
- Woodstock: one school director to assume office upon election and serve the remaining two years of a three-year term or until their successor is elected and qualified
- Woodstock: two school directors to assume office upon election and serve a term of three years or until their successor is elected and qualified

**Article 2:** Shall the voters of the Windsor Central Unified Union School District approve the school board to expend **Twenty-Four Million Three Hundred Fourteen Thousand Three Hundred Eighteen Dollars (\$24,314,318)**, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,567 per equalized pupil. This projected spending is \$1,558,680 or 6.85% higher than spending for the current year.

**Article 3:** To elect an uncompensated Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

**Article 4:** To elect an uncompensated Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

**Article 5:** To elect a Treasurer, to be compensated six thousand five hundred dollars (\$6,500), who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

**Article 6:** Shall the voters of the Windsor Central Unified Union School District authorize the board of directors under 16 V.S.A. §562(9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Dated the 13<sup>th</sup> day of January, 2022.

  
\_\_\_\_\_  
Signature, WCUUSD Chair

## **BUDGET INFORMATIONAL HEARING**

The legal voters of Windsor Central Unified Union School District are warned and notified that an **Informational Hearing** will be held at the Windsor Central Supervisory Union and online via Zoom on **Thursday, February 24, 2022**, commencing at **6:30 P.M.**, for the purpose of explaining the 2022-2023 proposed budget.

Meeting information and the Zoom link can be found on the WCSU website at **www.wcsu.net** under the School Board budget information tab.

Financial details for the Windsor Central Supervisory Union, and the Windsor Central Unified Union School District budgets will be posted on the WCSU website at **www.wcsu.net** as documents become available.

### **AUDITOR'S STATEMENT**

#### **Windsor Central Supervisory Union Windsor Central Unified Union School District**

The financial records are being audited by RHR Smith & Company for the year ending June 30, 2021.

Copies of the completed audit, when available, may be requested by calling the Director of Finance and Operations at 802-457-1213, extension 1089.



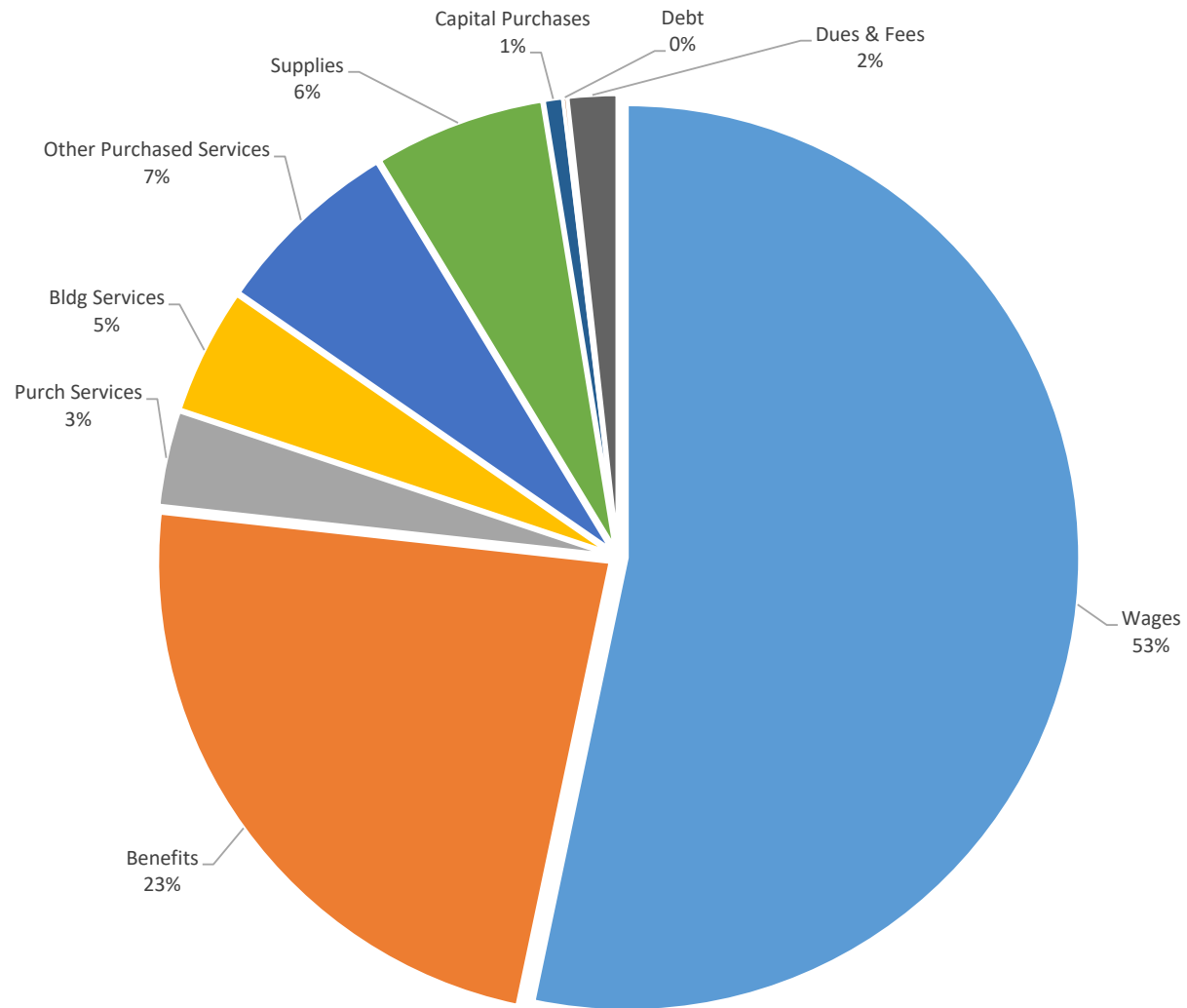
**WCSU & WCUUSD Approved Budget**

**FY - 23**

**Function Code Summary**

	<b>FY22 WCUUSD Adopted Budget</b>	<b>FY22 WCSU Adopted Budget</b>	<b>FY22 Adopted Budget</b>	<b>FY23 WCUUSD Proposed Budget</b>	<b>FY23 WCSU Proposed Budget</b>	<b>FY23 Proposed Budget</b>	<b>Change Increase/ (Decrease)</b>	<b>% Change</b>
1100 Regular Instruction Program	\$8,537,913.69	\$10,166.40	\$8,548,080.09	\$9,253,131.00	\$0.00	\$9,253,131.00	\$705,050.91	8.248%
1200 Special Education	\$0.00	\$3,016,116.00	\$3,016,116.00	\$0.00	\$3,117,653.00	\$3,117,653.00	\$101,537.00	3.366%
1300 Vocational Tuition Local	\$271,952.00	\$0.00	\$271,952.00	\$280,000.00	\$0.00	\$280,000.00	\$8,048.00	2.959%
1400 Co-Curricular Programs	\$445,925.00	\$46,339.67	\$492,264.67	\$455,322.00	\$125,845.00	\$581,167.00	\$88,902.33	18.060%
2100 Student Support Services	\$0.00	\$15,686.00	\$15,686.00	\$0.00	\$16,485.00	\$16,485.00	\$799.00	5.094%
2120 Guidance Services	\$769,607.00	\$0.00	\$769,607.00	\$831,069.00	\$0.00	\$831,069.00	\$61,462.00	7.986%
2130 School Nurse Services	\$350,540.00	\$0.00	\$350,540.00	\$388,169.00	\$0.00	\$388,169.00	\$37,629.00	10.735%
2140 Psychological Services	\$0.00	\$201,660.00	\$201,660.00	\$0.00	\$199,087.00	\$199,087.00	(\$2,573.00)	-1.276%
2150 Speech and Other Therapy Services	\$0.00	\$337,250.00	\$337,250.00	\$0.00	\$293,365.00	\$293,365.00	(\$43,885.00)	-13.013%
2160 Occupational Therapy, Physical Therapy and Visions Services	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$33,455.00	\$33,455.00	\$26,455.00	377.929%
2190 Other Student Services	\$11,600.00	\$0.00	\$11,600.00	\$12,239.00	\$0.00	\$12,239.00	\$639.00	5.509%
2212 Curriculum Development	\$0.00	\$137,333.00	\$137,333.00	\$0.00	\$146,780.00	\$146,780.00	\$9,447.00	6.879%
2213 School Leadership	\$250.00	\$20,000.00	\$20,250.00	\$0.00	\$17,000.00	\$17,000.00	(\$3,250.00)	-16.049%
2215 Teaching & Learning	\$272,900.00	\$0.00	\$272,900.00	\$272,210.00	\$5,409.00	\$277,619.00	\$4,719.00	1.729%
2220 Library Services	\$296,031.00	\$0.00	\$296,031.00	\$312,332.00	\$0.00	\$392,188.00	\$96,157.00	32.482%
2230 Technology Services	\$469,540.78	\$126,981.00	\$596,521.78	\$496,080.00	\$132,494.00	\$628,574.00	\$32,052.22	5.373%
2310 School Board	\$9,000.00	\$16,750.00	\$25,750.00	\$9,306.00	\$16,250.00	\$25,556.00	(\$194.00)	-0.753%
2315 Legal Services	\$6,000.00	\$27,000.00	\$33,000.00	\$6,000.00	\$22,500.00	\$28,500.00	(\$4,500.00)	-13.636%
2317 Audit Services	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$43,500.00	\$43,500.00	\$3,500.00	8.750%
2320 Superintendent's Office	\$0.00	\$469,442.00	\$469,442.00	\$0.00	\$448,482.00	\$448,482.00	(\$20,960.00)	-4.465%
2410 School Administration	\$1,342,509.00	\$0.00	\$1,342,509.00	\$1,526,052.00	\$0.00	\$1,526,052.00	\$183,543.00	13.672%
2420 Director of Instructional Support Services	\$0.00	\$294,059.00	\$294,059.00	\$0.00	\$279,502.00	\$279,502.00	(\$14,557.00)	-4.950%
2510 Fiscal Services	\$95,000.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	0.000%
2520 Director of Finance and Operations	\$0.00	\$534,581.98	\$534,581.98	\$0.00	\$533,825.00	\$533,825.00	(\$756.98)	-0.142%
2540 Planning, Research, Development	\$4,000.00	\$0.00	\$4,000.00	\$7,900.00	\$0.00	\$7,900.00	\$3,900.00	97.500%
2600 Building and Grounds	\$2,371,212.60	\$39,550.00	\$2,410,762.60	\$2,511,115.00	\$36,200.00	\$2,547,315.00	\$136,552.40	5.664%
2700 Transportation	\$657,594.00	\$106,213.00	\$763,807.00	\$702,045.00	\$78,600.00	\$780,645.00	\$16,838.00	2.204%
3100 Food Services	\$790,937.00	\$0.00	\$790,937.00	\$833,697.00	\$0.00	\$833,697.00	\$42,760.00	5.406%
4700 Building Improvements	\$283,314.00	\$0.00	\$283,314.00	\$375,000.00	\$0.00	\$375,000.00	\$91,686.00	32.362%
5000 Debt Services	\$78,684.00	\$0.00	\$78,684.00	\$76,363.00	\$0.00	\$76,363.00	(\$2,321.00)	-2.950%
5500 Sub-Grants	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	0.000%
<b>Total Expenses</b>	<b>\$ 17,064,510.07</b>	<b>\$ 5,691,128.05</b>	<b>\$ 22,755,638.12</b>	<b>\$ 18,443,030.00</b>	<b>\$ 5,791,432.00</b>	<b>\$ 24,314,318.00</b>	<b>\$ 1,558,679.88</b>	<b>6.850%</b>

WCUUSD FY23 Budget by Object Code



- Wages
- Benefits
- Purch Services
- Bldg Services
- Other Purchased Services
- Supplies
- Capital Purchases
- Debt
- Dues & Fees

# Windsor Central Unified Union School District

## Projected Revenues

**Fiscal Year 2023**

	FY21 Budgeted	FY21 Actual	FY22 Budgeted	FY23 Budgeted
<b>Local Revenue</b>				
Tuition From Other LEA's	\$1,935,414	\$1,913,755	\$1,880,606	\$2,047,500
Tuition by Parent/Patron - Pre-School	\$21,238	\$0	\$12,525	\$16,000
Interest Earned	\$37,400	\$16,468	\$36,000	\$18,500
Rental Income	\$45,000	\$45,000	\$45,000	\$45,000
Miscellaneous Local Revenues	\$0	\$4,074	\$0	\$6,500
Summer Soak Revenues	\$10,000	\$110,547	\$27,744	\$9,000
Prior Year Surplus Applied	\$0	\$289,942	\$211,624	\$350,000
Food Service Program	\$22,000	(\$1,564)	\$18,758	\$18,750
<b>Total Local Revenue</b>	<b>\$2,071,052</b>	<b>\$2,378,221</b>	<b>\$2,232,257</b>	<b>\$2,511,250</b>
<b>State and Local Revenue</b>				
Education Spending Grant	\$16,896,833	\$16,864,154	\$17,181,711	\$18,645,477
Small Schools Grant	\$149,627	\$49,876	\$149,627	\$0
State Transportation Reimb	\$440,000	\$445,958	\$442,798	\$222,798
Ed Fund Payment to Tech Center	\$133,988	\$182,310	\$151,202	\$147,557
Driver's Education Reimbursement	\$4,750	\$9,013	\$4,000	\$6,000
Vocational Ed Transportation	\$25,000	\$35,023	\$25,000	\$35,000
High School Completion Grant	\$0	\$8,315	\$0	\$0
State Food Service Program Revenues	\$6,500	\$6,648	\$8,046	\$9,200
Federal School Lunch Program	\$434,000	\$377,501	\$398,573	\$401,826
<b>Total State and Local Revenue</b>	<b>\$18,090,698</b>	<b>\$17,978,797</b>	<b>\$18,360,957</b>	<b>\$19,467,858</b>
<b>Special Education</b>				
Special Ed Excess Cost Revenue	\$250,000	\$106,420	\$235,748	\$218,500
Special Ed Block Grant	\$383,198	\$383,198	\$386,789	\$386,789
Special Ed Expenditures Reimbursement	\$1,210,000	\$1,172,328	\$1,459,071	\$1,459,071
Special Ed State Placed Revenue	\$0	\$6,610	\$0	\$0
Early Essential Education Grant	\$71,579	\$133,592	\$80,816	\$76,067
<b>Total Special Education</b>	<b>\$1,914,777</b>	<b>\$1,802,148</b>	<b>\$2,162,424</b>	<b>\$2,140,427</b>
<b>Total Revenues</b>	<b>\$22,076,527</b>	<b>\$22,159,166</b>	<b>\$22,755,638</b>	<b>\$24,119,535</b>

### Final FY22 Tax Rates Calculation

	<b><u>Barnard</u></b>	<b><u>Bridgewater</u></b>	<b><u>Killington</u></b>	<b><u>Plymouth</u></b>	<b><u>Pomfret</u></b>	<b><u>Reading</u></b>	<b><u>Woodstock</u></b>
FY22 Est Equalized Tax Rate	\$1.6060	\$1.6060	\$1.6060	\$1.6060	\$1.6060	\$1.6060	\$1.6060
CLA	0.9326	0.9650	0.8924	0.9697	1.0750	1.0883	0.9039
Homestead Property Tax Rate	\$1.7221	\$1.6642	\$1.7996	\$1.6562	\$1.4940	\$1.4757	\$1.7767
FY21 Homestead Prop Tax Rate	\$1.6899	\$1.6858	\$1.6998	\$1.6693	\$1.5735	\$1.5705	\$1.7508
Increase(Decrease) from FY21	\$0.0322	(\$0.0216)	\$0.0998	(\$0.0131)	(\$0.0795)	(\$0.0948)	\$0.0259
Percentage Change from FY21	1.90%	-1.28%	5.87%	-0.79%	-5.06%	-6.04%	1.48%

### Final FY23 Tax Rates Calculation

	<b><u>Barnard</u></b>	<b><u>Bridgewater</u></b>	<b><u>Killington</u></b>	<b><u>Plymouth</u></b>	<b><u>Pomfret</u></b>	<b><u>Reading</u></b>	<b><u>Woodstock</u></b>
FY23 Est Equalized Tax Rate	\$1.5125	\$1.5125	\$1.5125	\$1.5125	\$1.5125	\$1.5125	\$1.5125
CLA	0.8892	0.8682	0.7570	0.8740	0.9733	0.9967	0.8117
Homestead Property Tax Rate	\$1.7010	\$1.7421	\$1.9980	\$1.7305	\$1.5540	\$1.5175	\$1.8634
FY22 Homestead Prop Tax Rate	\$1.7221	\$1.6642	\$1.7996	\$1.6562	\$1.4940	\$1.4757	\$1.7767
Increase(Decrease) from FY22	(\$0.0211)	\$0.0779	\$0.1984	\$0.0744	\$0.0600	\$0.0418	\$0.0866
Percentage Change from FY22	-1.23%	4.68%	11.02%	4.49%	4.02%	2.83%	4.88%

## Windsor Central Supervisory Union

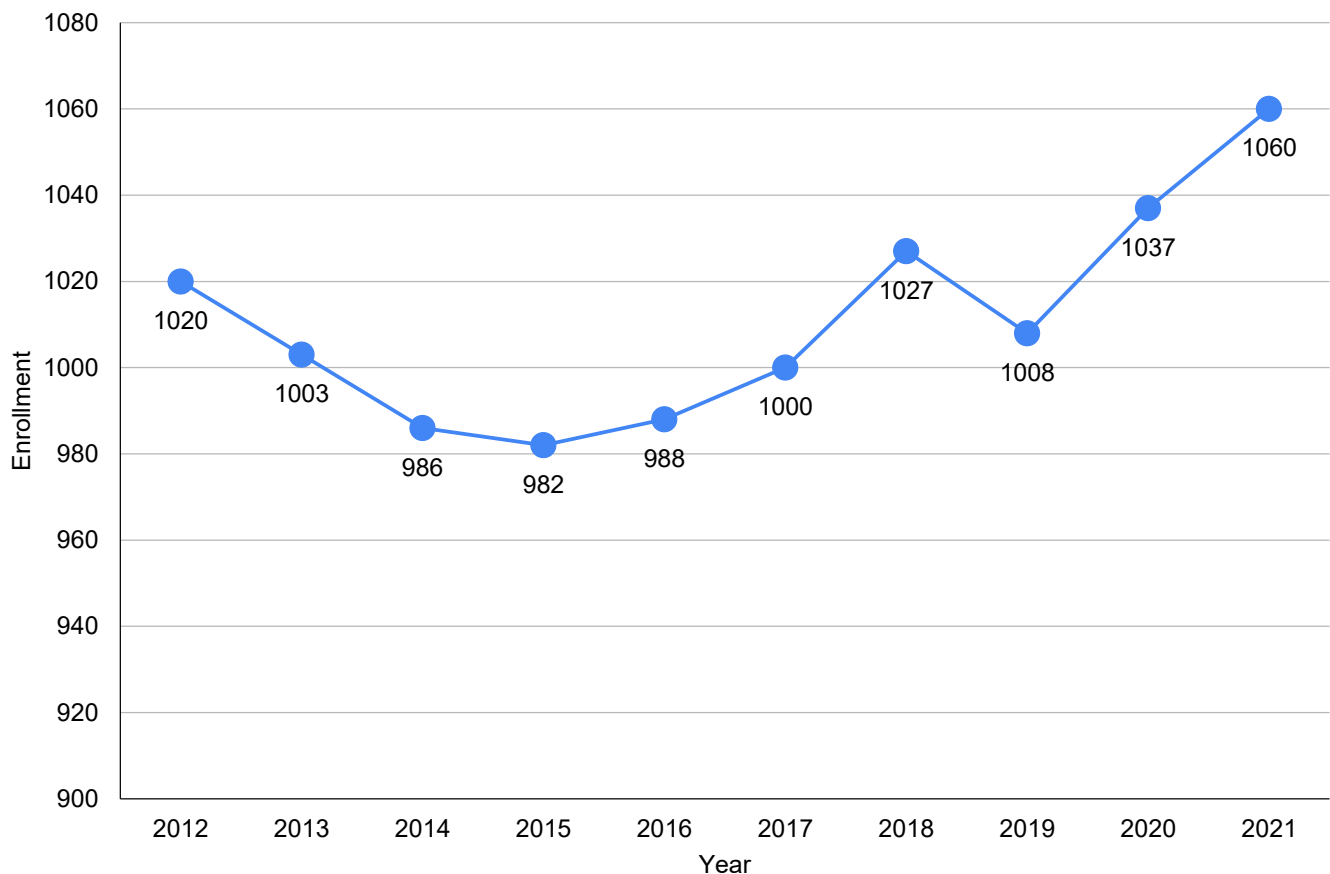
Opening Enrollment as of October 26, 2021

Elementary School Enrollment	On-Site PreK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total PreK-6
Barnard Academy	17	4	9	14	6	10	5	9	74
Killington Elementary School	23	17	10	22	12	11	11	17	123
Reading Elementary School	11	4	5	9	6	6			41
The Prosper Valley School							45	45	90
Woodstock Elementary School	49	32	46	45	33	37	2	0	244
<b>TOTAL ELEMENTARY</b>	<b>100</b>	<b>57</b>	<b>70</b>	<b>90</b>	<b>57</b>	<b>64</b>	<b>63</b>	<b>71</b>	<b>572</b>

### Secondary School Enrollment -WUHSMS

Grade 7	72	<b>MS TOTAL</b>							
Grade 8	81	<b>153</b>	<b>WCUUSD resident students = 951</b>						
Grade 9	84		<b>Tuition students from sending towns = 104</b>						
Grade 10	88	<b>HS TOTAL</b>	<b>Act 129 VT High School Choice = 3</b>						
Grade 11	67	<b>335</b>	<b>State Placed = 2</b>						
Grade 12	96								
<b>TOTAL SECONDARY</b>	<b>488</b>	<b>TOTAL WCSU ENROLLMENT</b>							<b>1060</b>

### WCSU Enrollment: 10 Year Comparison (PreK to 12)



Dear Windsor Central Supervisory Union Community Members,

Once a year I have the opportunity to share with you the current state of our District. Rather than focusing on the pervasive impact of the pandemic, I would like to highlight the bold and compassionate work of your school team. Teachers and administrators have worked tirelessly to offer school as close to “normal” as possible while still challenging and engaging students.

Barnard Academy weathered the pandemic year spending lots of time outdoors, including several guest artist presentations and a week-long drumming residency on the tennis courts in February. Reading Elementary School not only served the needs of its resident student population, it also was the home base for the Virtual Elementary School operated by the District for children who opted to do their learning at home. When the Prosper Valley School reopened in September, their teachers worked hard to implement and sharpen their student agency and self-regulation core, guided by Developmental Designs. This past summer, a team of Woodstock Elementary faculty came together to define the concepts of vision and mission and draft new statements based on the input from their school community. The updated vision for Woodstock Elementary School is that the community cultivates compassionate, empowered learners; and the mission is to provide a strong foundation and foster perseverance and belonging.

As a District, we improved our technology infrastructure through wiring projects, hardware upgrades, and new software, while supporting the current needs of teachers, students, and staff members. Professional learning for educators has featured local, state, and national providers and has included our own teachers, The All Learners Network, Katie Novak, and hundreds of hours of graduate credits. Special education providers rewrote all IEPs to reflect in person learning, developed specialized programming at the middle and high schools for students with autism/intensive needs, and created both an Education Support Team and a Special Education handbook and resources. The Building and Grounds team moved forward with various building renovation projects with Johnson Controls. These projects will address a number of needed energy-related capital improvement projects that will be mostly self-funded through energy cost savings. WCSU has an incredible school nutrition team that overcame many challenges throughout the pandemic including mastering classroom service, increasing meal production by 50% and continuing to be creative through major supply chain shortages.

As your WCSU Superintendent, I am extremely grateful for the support of our families and communities, and proud of the dedication of our school teams to offer an outstanding educational experience.

## **Woodstock Elementary School Report by Principal Maggie Mills**

During the 2020-2021 school year, there were 309 PreK-6 students enrolled at Woodstock Elementary. The year started in hybrid learning mode as part of COVID-19 mitigation measures. By the end of the school year, we were able to cease hybrid learning due to creative and generous use of space at the Billings Farm and Museum to host our 36 6th grade students. The 2021-2022 school year opened with a reconfiguration of Woodstock Elementary as a PreK-4th grade school with the reopening of the Prosper Valley School in Pomfret for children in grades 5-6. We will say goodbye at the close of the 2021-2022 school year to beloved music teacher Peggy Ogilvy who will retire after 16 years at WES.

Here are some programmatic highlights for the 2020-2021 school year: In the fall of 2020, 6th graders completed a community service oriented integrated unit of study called Star Throwers inspired by “The Star Thrower” short story by Loren Eiseley and the book *Seedfolks*. In the spring of 2021, 4th graders had the opportunity to participate in Northern Stage’s BridgeUp program to learn and perform portions of Shakespeare’s *A Midsummer’s Night Dream*. The WES student council hosted an art show on the front lawn in the spring of 2021 and sold over 40 pieces of student and staff submitted artwork to the public. WES launched a school-wide social skills learning program called Second Step which was a huge asset to developing habits for learning. A fourth grade student also wrote two grants to bring 100 more diverse books to our school library to encourage discussions about racial justice.

**The Prosper Valley School**  
**Report by Principal Aaron Cinquemani**

The 2021-2022 school year kicked off with great energy and anticipation as The Prosper Valley School reopened its doors to 89 5th and 6th grade students after being closed due to mold nearly three years prior.

New programming in an established school facility was motivated by the conception of a fresh identity and foundational principles.

*The Prosper Valley School inspires joy and self-fulfillment by challenging the mind and encouraging the heart.*

*We believe in:*

- ↪ *learning that is immersed in our community and environment, locally and globally*
- ↪ *problem solving dispositions that encourage strength, effort, and growth*
- ↪ *striving for a just community that includes and celebrates diversity through fostering social awareness and advocacy*

Though the COVID-19 pandemic continues to evolve and impact daily operations at TPVS, teachers, parents and students continue to work together to ensure a healthy and fulfilling teaching and learning experience. One of the goals of TPVS is to provide as much opportunity for student agency as possible. Students are encouraged to participate in student council and be stewards of both the facility and grounds. All of the trails behind TPVS (Mount Tom) have been re-established by students, and the green house and sugarhouse have been cleaned out and prepared for spring operations by students. Star gazing and astrophotography through the TPVS observatory Horizon's also resumed this school year.

It is with great respect and appreciation that we all recognize the retirement of Mr. Rob Hanson at the end of this school year. Mr. Hanson has dedicated over 40 years of educational service to the children and families of this community. His energy, passions and place-based approach to education has created onramps to learning for hundreds of children, allowing them to learn about the uniqueness and power of the environment that surrounds them and the uniqueness and power that each one of them holds.



**Woodstock Union High School and Middle School**  
**Report from Principal Garon Smail**

In many ways, the pandemic shaped the 2020-21 school year; from hybrid schedules to games without spectators and a host of virtual events, our students and staff truly experienced a year like no other. But despite these and other challenges, our school community defined the year through its resiliency. In 2019, the Windsor Central Supervisory Union adopted a Portrait of a Graduate as an integral part of the five-year strategic plan. The Portrait of a Graduate defines the skills, knowledge, and personal habits critical to students' future success; it comprises five attributes: *Academic Excellence*, *Critical Problem Solving*, *Self-Direction*, *Skillful Communication*, and *Stewardship*. Our students progressed in all of these areas, including these highlights: multiple students earned awards and recognitions for outstanding and excellent work in art, STEM, and writing, the Yoh Players adapted performances to outdoor and virtual settings, Middle School students participated in virtual exchanges with peers in Istanbul and student leaders formed the Social Action Club to "... spark change through education and action." Our students' ability to perform well under the stresses and uncertainties of the pandemic is a testament to the broader community support of our schools and youth. Thank you for always being there for our kids.

## **Treasurer's Delinquent Property Tax Register**

**January 17, 2022**

2017	\$ 361.67
2018	\$ 16,951.00
2019	\$ 78,680.13
2020	<u>\$ 80,487.04</u>
<b>Grand Total of Delinquent Property Taxes</b>	<b>\$176,479.84</b>

## **Treasurer's Delinquent Sewer Tax Register**

**January 17, 2022**

2018	\$ 3,302.37
2019	\$ 5,313.79
2020	<u>\$22,381.09</u>
<b>Grand Total of Delinquent Sewer Taxes</b>	<b>\$30,997.25</b>

**Treasurer's Delinquent Property Tax Register**

**January 17, 2022**

**2017**

Ewasko, Cameron & Marylou

**2018**

Doyle, Gregory C

Ewasko, Cameron & Marylou

Prindle, Janice

**2019**

Adams, Jeffrey D

Doyle, Gregory C

Ewasko, Cameron & Marylou

Noble, Scott C

Prindle, Janice

Simpson, Richard

Sluicer, Christopher

Whittier, Albert

**2020**

Adams, Jeffrey

Bewick, Gordon V T

Coughlin, Barbara T

Crowe, Michael

Dubeau, Melinda

Gilman, Joyce & Nelson

Lestan, Theresa

**2020 Cont.**

McDonald, William J

Meadow Partners LTD

Noble, Scott C

Parker, Fernamdes J

Preston, Edward C

Prindle, Janice

Prosch, Gerald & Iris

Sharpe, Mary O

Prosch, Gerald

Sharpe, Mary O.

Simpson, Richard

Sluicer, Christopher

Smith, Janet B

Stackhouse, Lynda G

Townsend, Ryan R & Desree M

US Bank Trust

Whittier, Albert

Woodstock Station

Wright, Charles

**Treasurer's Delinquent Sewer Tax Register**

**January 17, 2022**

**2018S**

Simpson, Richard  
Simpson, Richard  
Sutton, Kenneth & Elizabeth

**2019S**

Gregoire, Matthew S  
Haynes, Diana  
Schimmelpfenning, Paul  
Simpson, Richard  
Simpson, Richard  
Sutton, Kenneth & Elizabeth

**2020S**

Brosnahan, Barbara  
Costello, Kenneth  
Coughlin, Barbara  
Fisher, Megan  
Gordon, Laura H  
Gordon, Laura H  
Gregoire, Matthew S  
Henderson, Gareth & Christine O  
Hussey, Jonathan  
JDW Enterprises Inc

**2020S cont.**

Liguori, Tomoko  
Noble, Scott B  
Owens, Gail T  
Paglia, Evelyn P  
River Woodstock LLC  
Simpson, Richard  
Simpson, Richard  
Sluicer, Christopher  
Smith, Jay W  
Sullivan, Kristen D  
Sutton, Kenneth & Elizabeth  
Tans, Adrian  
Tsouknakis, Nicholas & Alexander  
Tsouknakis, Nicholas & Alexander  
US Bank Trust National  
Woodstock Station  
Woodstock Station  
Woodstock Station

## Local Legislators

**Rep. Charlie Kimbell**

PO Box 142  
Woodstock, VT 05091  
802-296-1276  
[ckimbell@leg.state.vt.us](mailto:ckimbell@leg.state.vt.us)

**Senator Alison Clarkson**

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[ahudnutc@aol.com](mailto:ahudnutc@aol.com)

**Senator Alice Nitka**

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[anitka@leg.state.vt.us](mailto:anitka@leg.state.vt.us)

**Senator Richard McCormack**

127 Cleveland Brook Road  
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802-234-5497  
[dick@mccormack4vt.com](mailto:dick@mccormack4vt.com)  
[rmccormack@leg.state.vt.us](mailto:rmccormack@leg.state.vt.us)

## INFORMATION DIRECTORY

<b>EMERGENCY CALLS</b>	<b>911</b>
<b>FIRE</b> (non-emergency)	<b>457-2337</b>
<b>AMBULANCE</b> (non-emergency)	<b>457-2326</b>
<b>WOODSTOCK POLICE</b> (non-emergency)	<b>457-1420</b>
<b>CONSTABLE</b>	<b>457-1420</b>
<b>COUNTY SHERIFF</b>	<b>457-5211</b>
<b>STATE POLICE</b>	<b>241-5000 OR 457-1416</b>

**EMERGENCY CALLS:** Give name, address, Including House Number and name of road or street, and description of emergency. Do not hang up the telephone until you are certain that the dispatcher understands your message.

<b>FOR INFORMATION ABOUT:</b>	<b>CALL</b>	<b>PHONE NUMBER</b>
Accounts Payable	Staff Accountant	457-3605
Administration	Town Manager	457-3456
Administrative Assistant	Manager Assistant	457-3456 x2101
Ambulance Bills	Ambulance Bookkeeper	457-3605 x2104
Assessments	Listers (M-F 8:00-12:00 noon)	457-3607
Auto Registration (VT)	Police	457-1420
Civil Defense	Dispatch	457-1420
Birth Certificates	Town Clerk	457-3611
Counseling	Mental Health Services of Southeastern Vermont	295-3031
Death Certificates	Town Clerk	457-3611
Deeds	Town Clerk	457-3611
Delinquent Taxes	Tax Collector	457-3456
Dog Complaints	Dispatch	457-1420
Dog Licenses	Town Clerk	457-3611
Drainage Problems	Town Manager	457-3456
Elections	Town Clerk	457-3611
Financial Information	Treasurer	457-3605
Fire Permits	Dispatch	457-2337
Highways	Town Manager	457-3456
Library	Librarian	457-2295
Listers	Listers (M-F.8:00-12:00 noon)	457-3607
Marriage Licenses	Town Clerk	457-3611
Nursing-Home Care	Visiting Nurses	888-300-8853
Recreation	Recreation Director	457-1502
Regional Planning	Regional Commission	457-3188
Sewers	Superintendent	457-1910
Sewer Permits	Town Manager	457-3456
Snow Removal	Town Manager	457-3456
Taxes (Property/Sewer)	Bookkeeper	457-3456 x 2104
Water	Aqueduct Company	457-4497
Water Testing	Health Officer	457-1334
Zoning	Zoning Administrator	457-7515

**website: [www.townofwoodstock.org](http://www.townofwoodstock.org)**

