

2021 ANNUAL REPORT



Village of Woodstock, VT

Fiscal Year July 1, 2020 - June 30, 2021

Public Informational Meeting:

March 15th at 6:30 pm at
Town Hall & Zoom

Vote: March 24, 2022

**7:00 am - 7:00 pm, at the
Woodstock Town Hall**

Village Smiler sugarhouse chalk drawing by Adrian Tans.
Photos courtesy of Class Four.

VILLAGE REPORT 2021– 2022 FORWARD

In 2021 Teagle’s Landing, dedicated to the memory of Frank Teagle, was renovated, and transformed into a safer and more beautiful pocket park in the center of Woodstock Village. Funded by the Woodstock Economic Development Commission, this beautification project was managed by EDC Vice Chair Joe DiNatale with assistance from Chamber of Commerce Director Beth Finlayson and Coordinated with the Woodstock Village Trustees.



The July 5 Grand Re-Opening Ceremony for Teagle’s Landing. From left Jeffrey Kahn, Chair of the Village Trustees, Joe DiNatale, Vice Chair of the EDC and Beth Finlayson, Director of the Woodstock Chamber of Commerce. *Photo courtesy of The Vermont Standard*

Village of Woodstock

Annual Report

FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021

Chartered: November 11, 1836

2020 Grand List: \$2,844,224

2020 Census: 900 (Village)

Village Tax Rate: 0.2010

**Australian Ballot Voting Thursday, March 24th, 2022, 7:00 AM – 7:00 PM at
Woodstock Town Hall.**

**Please bring this Report to the Annual Village Meeting to be held on Zoom
and in person on March 15, 2021, at 6:30 PM at the Town Hall.**

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**Village of Woodstock
Meeting Schedule**

Village Board of Trustees

Meet on the 2nd Tuesday of each month at 6:30 P.M. at the Town Hall.

Village Development Review Board

Meet on the 2nd and 4th Wednesday of each month at 7:30 P.M. at the Town Hall.

Village Design Review Board

Meet on the 1st and 3rd Wednesday of each month at 4:00 P.M. at the Town Hall.
(upon application only).

Planning Commission

Meet on the 1st Wednesday of each month at 7:30 P.M. at the Town Hall.

Conservation Commission

Meet on the 3rd Wednesday of each month at 7:00 P.M. at the Town Hall (to confirm call 457-3456).

Select Board

Meet on the 1st Tuesday of each month at 10:00 am & the 3rd Tuesday of each month at 6:00 P.M.
at the Town Hall.

Board of Sewer Commissioners

Meet during the regularly scheduled meetings of the Select Board.

Economic Development Commission

Meet on the 1st Thursday of each month at 6:00 P.M. at the Town Hall.

VILLAGE OFFICERS AND BOARDS
Elected Officials

BOARD OF TRUSTEES:

Brenda Blakeman	2022
Daphne Lowe	2022
William Corson	2023
Seton McIlroy	2023
Jeffrey Kahn, Chair	2024

VILLAGE OFFICERS:

Clerk	Donald R. Wheeler	2022
Moderator	Greg Camp	2022
Treasurer	F. Charles Degener	2022
Auditor	Vacant	2022
Auditor	Corwin Sharp	2022
Trustee of Public Funds	Jill Davies	2022

VILLAGE OFFICERS AND BOARDS
Appointed Officials

VILLAGE MANAGER

William Kerbin Jr.

ADMINISTRATIVE OFFICER

Neal Leitner

POLICE CHIEF

Robbie Blish

DEVELOPMENT REVIEW BOARD

Randall Mayhew	2022
Jane Soule, Chair	2022
Keri Cole	2023
MaryAnne Flynn	2023
Wendy Spector	2024

PLANNING COMMISSION

Mary Margaret Sloan	2022
Sally Miller, Chair	2023
Susan Silberberg	2023
Susan Boston	2024
Frank Horneck	2025
Nicholas Seldon	2025

DESIGN REVIEW BOARD

Nancy Sevchenko	2022
Jack Rossi	2022
Phil Neuberg	2023
Larry Zeitlin	2024
Beverly Humpstone	2024

Village Trustee Report

This past year in the municipality of Woodstock Village we saw both movements away from the worst impacts of Covid 19 as well as a retreat from relief due to the arrival of the Omicron variation. Nevertheless, a lot was accomplished in the Village. In last year's report I noted that only five permits for parades or events were issued. This past fiscal year saw 24 permits issued which is very close to the pre-Covid average of 28 permits issued per year.

The spring of 2021 saw the noisy and disruptive grinding and repaving of Routes 4, 12 and 106 within the Village. We can now enjoy the much better road surface for a number of years before its inevitable deterioration brings the temporary fix back again.

One of the major factors contributing to road surface decline, and foundations near Rt. 4, in the Village is large and very heavy trucks. Unfortunately, and despite our best efforts to retain over length truck permits the state has decided to end the need for long tractor trailers to acquire free permits in order to use Rt. 4 through our Village. This no permit policy goes into effect July 1, 2022 and will bring an estimated 16,000 additional yearly truck trips through Woodstock.

A happier story took place in July 2021 when the long anticipated renovation of Teagle's Landing was completed and subsequently enjoyed by residents and visitors alike. Our thanks go to the Woodstock Economic Development Commission for funding this beautification project (see ribbon cutting photo on a previous page in this report).

Last July also saw a lifting of the indoor mask requirement in the Village. Unfortunately, Omicron brought that requirement back in January 2022 with the hope that it will be lifted again before spring arrives.

Another highlight of 2021 was the very successful Friday evening Pentangle concerts held throughout the summer in our increasingly popular East End Park. These lovely community gatherings centered around Pentangle's wonderful concert choices have been permitted and scheduled to return this coming summer. Thank you, Sustainable Woodstock, for creating this jewel of a park in our Village.

Another jewel which adjoins the East End Park is the upgraded and favorite new Woodstock walking adventure, the Ottawaquechee River Trail. Thanks go to Tom Weschler and his dedicated volunteers for maintaining and improving this scenic river trail.

Pent up travel demand was a blessing for local businesses after a very tough 2020. The large influx of visitors in the Summer and Fall of 2021 came with challenges, particularly for reliable and available food services. Largely due to staffing shortages, many food purveyors were closed more often than in the past and especially on Sundays and Mondays. Additionally, the loss of the Mountain Creamery to West Woodstock made breakfast and lunch time more difficult. In response, the Village Trustees issued permits for both profits and non-profits to provide food service on and around the Green. This helped but was insufficient at peak times. New food venues for the summer of 2022 should help but the root problem of staffing, which is tied to housing that is affordable, remains. Work to improve that situation, especially by the EDC, is ongoing but there is no quick fix to the problem.

Positive news last summer came in the form of \$260,000 in ARPA (American Rescue Plan Act of 2021) funds dedicated to the Municipal Village of Woodstock. These funds must be used by 2026 and the Village Trustees, in concert with the town Select Board (the town also received ARPA funds), will decide in the year ahead the best ways to use these funds for the benefit of the Village and Town. These funds are an example of how the Village benefits from its municipal designation as Woodstock Village was chartered as a distinct municipality in 1836.

Other notable Village occurrences:

- A Declaration of Inclusion was adopted by the Trustees.
- Village resident Jim Bradley created and donated new copper lanterns which adorn our Middle Covered Bridge.

- A committee to explore ramifications of cannabis dispensaries was created and a report issued. Subsequently, a cannabis commission was formed, and the public was educated prior to a vote by both Village and Town to allow or not to allow cannabis dispensaries in the Village and/or Town.
- Thanks to EDC funding new and more attractive trash/recycling receptacles will be placed in the Village this spring.
- The new Emergency Services Building is slated to be finished and open to the public this spring.

Finally, I wish to acknowledge the hard work and dedication of the folks employed by the Village and Town. A very big thank you goes to leadership shown by our Municipal Manager Bill Kerbin, our Police Chief Robbie Blish, our Fire Chief David Green, and our Highway Department Head Elijah Lemieux. To my fellow Trustees, Seton McIlroy, Vice Chair, Brenda Blakeman, Bill Corson, and Daphne Lowe, as well as our town Select Board chaired by Mary Riley, I again offer thanks and appreciation for the mutual cooperation and work offered on behalf of the very special Village and Town we are fortunate to both inhabit and nurture.

Respectfully submitted,

Jeffrey Kahn
Board Chair
Woodstock Village Board of Trustees

REPORT OF VILLAGE MANAGER

I herewith submit my annual report to the voters of the Village of Woodstock.

Financial

The village financial records for the Fiscal Year that ended on June 30, 2021, were audited by the firm of Mudgett, Jennett & Krogh-Wisner of Montpelier who concluded that the Village's financial records are in conformance with the generally accepted accounting principles in the United States. The Annual Audit is available on our website at www.townofwoodstock.org.

In the 2020-2021 fiscal year, Village voters approved total appropriations of \$1,345,829 and tax appropriations of \$562,654; the balance of revenues came from other sources.

Unified Highway Department of the Town and Village

The highway department of the Village has been incorporated in the highway budget of the Town reflecting that all Woodstock residents pay the same rate for highway services. During the winter months, residents of the Village of Woodstock can pick up a bucket of sand or salt at the Town Garage for personal use on private driveways.

Police

The Woodstock Village Police are a very professional police department who all care very deeply about providing top notch police services and other public safety services to all. For example, many of our police officers are also EMT's. When calls come in for people experiencing medical distress in the village and if the officer on duty is an EMT, that officer will respond directly to the scene and begin rendering aid, often before the ambulance arrives because the on-duty officer is present in the village. Our officers are very intent on enforcing truck laws within the village. We realize that the size and noise of the big trucks is a detriment to our quality of life. We can enforce within the limits of the law. Our police department is a very dedicated group of police officers who pride themselves on being fair and equitable to all, treating resident and tourist alike.

Complaints

I strive for the best level of service for our residents. If any resident of the Village ever has a complaint regarding the performance of any Village or municipal department, please feel free to directly contact myself, the department supervisor or a village trustee. I want you to know that all comments are taken seriously. Furthermore, I want you to know that I am generally available to discuss any concerns you may have Monday -Friday 8:00 a.m. to 4:30 p.m. either in person at Town Hall, by telephone at 802-457-3456 or by e-mail at wkerbin@townofwoodstock.org.

I wish to thank the citizens of the Village, the Village Trustees and the employees of the Village for their dedication and cooperation.

Respectfully submitted,

William H. Kerbin Jr.
Village Manager

WARNING
VILLAGE OF WOODSTOCK
Public Information Meeting & Annual Village Meeting
March 15, 2022 & March 24, 2022

The citizens of the Village of Woodstock, who are legal voters in the Village of Woodstock, County of Windsor, State of Vermont, are hereby warned to meet on Zoom or in person on the 15th day of March 2022 at 6:30 pm for the purpose of explaining the articles that will be voted on by Australian Ballot. No changes to the articles can be made during this meeting. Due to COVID-19, all articles will be voted on by Australian Ballot.

The citizens of the Village of Woodstock, who are legal voters in the Village of Woodstock, Vermont, County of Windsor, are hereby warned to vote at the Town Hall on the 24th day of March 2022, at 7:00 am, continuing until 7:00 pm, for the purpose of transacting during that time, voting by Australian ballot.

March 15, 2022 at 6:30 pm: Public Information Meeting
March 24, 2022: Australian Ballot – 7:00 am to 7:00 pm

ARTICLE 1: To elect Village officers for the ensuing year as required by law:

Moderator	1-year term
Clerk	1-year term
Trustee	3-year term
Trustee	2-year term
Treasurer	1-year term
Trustee of Public Funds	1-year term
Auditors (2)	1-year term

ARTICLE 2: To fix the annual compensation for the elected Village officers.

Moderator	\$50.00 per meeting
Treasurer	\$1500.00 per year
Clerk	\$400.00 per year

ARTICLE 3: To see if the Village will vote to collect the Village General taxes on real estate and all other taxes levied through the Treasurer under the provisions of Title 32 VSA, Chapter 133 and fix the date of payment as of November 4, 2022, and May 5, 2023, and to require payment to be received by the Town Office by close of business on those dates.

ARTICLE 4: To see if the Village will vote to authorize the Treasurer, with the approval of the Board of Trustees, to borrow money if necessary, in anticipation of taxes for FY 2022-2023 to defray current expenses and debt of the Village.

ARTICLE 5: To see if the Village will vote to appropriate the sum of one million three hundred eighty four thousand seven hundred twenty two dollars and sixty cents (\$1,384,722.60) and raise by taxation the sum of five hundred ninety nine thousand four hundred eighty seven dollars and sixty cents (\$599,487.60) to pay the current expenses and debt of the village.

Trees	\$20,000
General Government	\$241,229.25
Boards & Agencies	\$115,245.85
Village Highway	\$50,000
Village Police	\$953,297.50
Trustee Contingency	\$5,000
Total	\$1,384,772.60

ARTICLE 6: To see if the Village will vote to appropriate the sum of Four Hundred Dollars (\$400) for the purpose of auditing the Public Trust Funds and approve such expenditure from income of the trust fund.

ARTICLE 7: To see if the Village will authorize cannabis retailers in the Village pursuant to 7 V.S.A. § 863

ARTICLE 8: To see if the Village will vote to raise and appropriate from taxes the sum of three thousand dollars (\$3,000.00) for the purpose of Village beautification projects and seasonal decorations. This money to be spent at the discretion of the Board of Village Trustees.

ARTICLE 9: To see if the Village will vote to appropriate the sum of Four Hundred Dollars (\$400) for the purpose of paying the Trustee of Public Funds for services rendered and approve such expenditure from income of the trust funds.

Dated at Woodstock, County of Windsor, State of Vermont this 21st day of February, 2022.

BOARD OF TRUSTEES

Jeffrey Kahn, Chair
 Seton McIlroy
 Daphne Lowe
 Brenda Blakeman
 Bill Corson

Donald R. Wheeler
 Village Clerk



For Computer or Smart Device:

Go to zoom.us and enter these details to join the meeting

Meeting ID: 858-7962-2419

Password: 412048

You can also download the Zoom app on your smartphone



For those without a computer or smartphone you may call in

Dial this phone number: 1-646-558-8656

Enter the meeting ID followed by #: 858-7962-2419#

Then push # again to confirm you are a participant.

Enter the password followed by #: 412048#

Wait for the meeting host to let you in.

Important Information:

- Please join the meeting ten minutes prior to start, so we can give technical help if needed.
- We will ask everyone on the phone and Zoom to identify themselves, so we know who is present.
- Please raise your hand on the Participant tab to comment or ask a question.
- Press *9 to raise your hand by phone

NOTICE TO VOTERS

Woodstock residents not on the voter checklist may register to vote at the Town Clerk's office in the Town Hall.

Absentee ballots are available from the Town Clerk prior to 4:30 P.M. on March 18, 2022. A voter who expects to be an early or absentee voter may apply for an early voter absentee ballot until 4:30 P.M. at the Town Clerk's office on March 18, 2022.

VILLAGE OPERATING BUDGET SUMMARY FY23

Village Budget Summary	Expenditures		Revenues	To Be Raised in Taxes	
General Government	\$	241,229.25	\$	11,825.00	\$ 229,404.25
Boards & Agencies	\$	115,245.85	\$	10,100.00	\$ 105,145.85
STR Enforcement	\$	-	\$	850.00	\$ (850.00)
Village Highway	\$	50,000.00	\$	49,200.00	\$ 800.00
Village Police	\$	953,297.50	\$	690,410.00	\$ 262,887.50
Misc Revenue			\$	22,900.00	\$ (22,900.00)
Trustee Contingency	\$	5,000.00			\$ 5,000.00
Misc Expenses	\$	20,000.00			\$ 20,000.00
	\$	1,384,772.60	\$	785,285.00	\$ 599,487.60
Special Articles	\$	3,800.00		0	\$ 3,800.00
	\$	1,388,572.60	\$	785,285.00	\$ 603,287.60

VILLAGE GENERAL FUND

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Actual FY 2022	Budget FY 2023
REAL ESTATE TAX REVENUE					
Real Estate Taxes	\$ 548,042.00	\$ 571,922.46	\$ 578,654.00	\$ 577,139.70	\$ 599,487.60
In Lieu of Taxes	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 700.00
National Park Land Trust	\$ 9,500.00	\$ 10,500.00	\$ 9,500.00	\$ -	\$ 10,500.00
	\$ 558,542.00	\$ 582,422.46	\$ 589,154.00	\$ 577,139.70	\$ 610,687.60
FEES & PERMITS					
Use of Green	\$ -	\$ 200.00	\$ -	\$ 400.00	\$ 400.00
Curb Cuts Permits	\$ 150.00	\$ 350.00	\$ 200.00	\$ 250.00	\$ 225.00
	\$ 150.00	\$ 550.00	\$ 200.00	\$ 650.00	\$ 625.00
SHORT TERM RENTAL ENFORCE					
Registrations	\$ 3,000.00	\$ 750.00	\$ 1,500.00	\$ 225.00	\$ 750.00
Fines	\$ 1,700.00	\$ -	\$ 500.00	\$ -	\$ 100.00
	\$ 4,700.00	\$ 750.00	\$ 2,000.00	\$ 225.00	\$ 850.00
PLANNING & ZONING					
Zoning Permits	\$ 8,000.00	\$ 15,180.91	\$ 10,000.00	\$ 4,986.85	\$ 10,000.00
Zoning Maps & Regulations	\$ -	\$ 10.00	\$ -	\$ -	\$ -
Yard Sale Permits	\$ 50.00	\$ 10.00	\$ -	\$ 80.00	\$ 100.00
	\$ 8,050.00	\$ 15,200.91	\$ 10,000.00	\$ 5,066.85	\$ 10,100.00
POLICE REVENUE					
Parking Fines	\$ 27,000.00	\$ 20,065.15	\$ 23,000.00	\$ 22,421.00	\$ 30,000.00
Parking Meter Revenue	\$ 105,000.00	\$ 57,862.33	\$ 105,000.00	\$ 36,133.47	\$ 70,000.00
Police Contracts	\$ 9,000.00	\$ 16,800.00	\$ 10,000.00	\$ 14,847.50	\$ 10,000.00
Misc Police Revenue	\$ -	\$ 2,988.00	\$ -	\$ 772.50	\$ -
Moving Violations - VTTC	\$ 62,000.00	\$ 63,633.26	\$ 62,000.00	\$ 19,463.95	\$ 40,000.00
False Alarms	\$ 500.00	\$ 2,810.00	\$ 2,000.00	\$ -	\$ 2,000.00
Town Services	\$ 406,098.00	\$ 392,206.46	\$ 418,475.00	\$ 167,463.05	\$ 433,410.00
CreditCardsPermitsParking	\$ 55,000.00	\$ 42,059.98	\$ 55,000.00	\$ 48,673.71	\$ 105,000.00
	\$ 664,598.00	\$ 598,425.18	\$ 675,475.00	\$ 309,775.18	\$ 690,410.00
INTEREST INCOME					
Donations	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
General Interest Income	\$ 500.00	\$ 2,469.90	\$ 2,000.00	\$ 86.11	\$ 1,500.00
	\$ 500.00	\$ 5,469.90	\$ 2,000.00	\$ 86.11	\$ 1,500.00
MISCELLANEOUS					
Miscellaneous Revenue	\$ 2,000.00	\$ 4,166.00	\$ 2,000.00	\$ 175.00	\$ 200.00
Highway State Aid	\$ 45,000.00	\$ 58,687.27	\$ 45,000.00	\$ 37,690.35	\$ 49,000.00
Insurance Reimbursement	\$ -	\$ 665.25	\$ -	\$ -	\$ -
	\$ 47,000.00	\$ 63,518.52	\$ 47,000.00	\$ 37,865.35	\$ 49,200.00
EAST END					
East End Revenue	\$ -	\$ 3,400.00	\$ 2,000.00	\$ (150.00)	\$ 3,400.00
	\$ -	\$ 3,400.00	\$ 2,000.00	\$ (150.00)	\$ 3,400.00
GRANT REVENUE					
DUI Enforcement Grant Rev	\$ 10,000.00	\$ 20,186.62	\$ 14,000.00	\$ 11,243.45	\$ 14,000.00
Police PACIF Grant Rev	\$ 4,000.00	\$ 2,866.98	\$ 4,000.00	\$ 18,112.50	\$ 4,000.00
SLFRF/ARPA Village	\$ -	\$ -	\$ -	\$ 128,239.27	\$ -
	\$ 14,000.00	\$ 23,053.60	\$ 18,000.00	\$ 157,595.22	\$ 18,000.00
TRANSFERS IN					
Transfer from Cap Reserve	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
Transfer from Trustee	\$ -	\$ -	\$ 800.00	\$ -	\$ -
	\$ 1,000.00	\$ -	\$ 800.00	\$ -	\$ -

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Actual FY 2022	Budget FY 2023
Total Revenues	\$ 1,298,540.00	\$ 1,292,790.57	\$ 1,346,629.00	\$ 1,088,253.41	\$ 1,384,772.60
SPECIAL ARTICLES					
GRANTS/CONTRIB-TRUST FUND					
Audit Expense	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00
Trustee Public Funds Wage	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00
	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00
2-5002 GRANTS/CONTRIB-GENL FUND					
WelcomeFacilitiesStaffing	\$ -	\$ -	\$ -	\$ -	\$ -
Seasonal Decorations	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 3,000.00
	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 3,000.00
Total SPECIAL ARTICLES	\$ 5,800.00	\$ -	\$ 5,800.00	\$ -	\$ 3,800.00
ADMINISTRATION					
TRUSTEES					
Salaries & Wages	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ -	\$ 3,750.00
Employer Paid Benefits	\$ 300.00	\$ 229.52	\$ 300.00	\$ -	\$ 230.00
Legal Fees	\$ 5,000.00	\$ 5,559.01	\$ 10,000.00	\$ 4,225.84	\$ 4,000.00
Community Television	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -
Dues Subs & Meetings	\$ 1,000.00	\$ 95.29	\$ 1,000.00	\$ -	\$ 500.00
Printing Village Report	\$ 1,500.00	\$ 1,153.55	\$ 1,500.00	\$ -	\$ 500.00
Advertising	\$ 800.00	\$ 1,032.30	\$ 1,000.00	\$ 158.10	\$ 1,000.00
Unclassified	\$ 2,000.00	\$ 1,735.32	\$ 2,000.00	\$ 752.67	\$ -
Comp Unused Sick/Vac Time	\$ -	\$ -	\$ -	\$ -	\$ -
Lobbyist	\$ 5,000.00	\$ 7,929.35	\$ 7,250.00	\$ -	\$ -
Insurance	\$ 75,000.00	\$ 87,356.64	\$ 75,000.00	\$ 27,327.14	\$ 75,000.00
	\$ 94,850.00	\$ 108,840.98	\$ 102,300.00	\$ 32,463.75	\$ 84,980.00
EXECUTIVE					
Salaries & Wages	\$ 39,250.00	\$ 39,222.25	\$ 40,450.00	\$ 23,753.44	\$ 41,663.50
Employer Paid Benefits	\$ 16,200.00	\$ 14,255.06	\$ 18,025.00	\$ 6,193.22	\$ 18,926.25
Wellness	\$ -	\$ 292.50	\$ 1,000.00	\$ 30.00	\$ 300.00
Professional Services	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Dues Subs & Meetings	\$ 500.00	\$ 1,866.38	\$ 500.00	\$ 503.13	\$ 700.00
Advertising	\$ 50.00	\$ -	\$ 50.00	\$ 174.40	\$ 200.00
	\$ 56,050.00	\$ 55,636.19	\$ 60,075.00	\$ 30,654.19	\$ 61,839.75
OFFICE ADMINISTRATION					
Operating Supplies	\$ 1,500.00	\$ 1,370.66	\$ 1,500.00	\$ 437.32	\$ 900.00
Office Supplies	\$ 1,500.00	\$ 1,456.61	\$ 1,500.00	\$ 563.31	\$ 1,500.00
Postage	\$ 2,400.00	\$ 1,893.06	\$ 2,400.00	\$ 1,095.29	\$ 2,000.00
Equip Repairs & Mainte	\$ 2,500.00	\$ 518.07	\$ 2,500.00	\$ 459.08	\$ 1,000.00
Communications	\$ 2,000.00	\$ 2,879.68	\$ 2,000.00	\$ 621.61	\$ 1,100.00
NEMRC Support/License	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Reallocation of Reapprais	\$ -	\$ 16,643.00	\$ -	\$ -	\$ -
	\$ 11,150.00	\$ 26,011.08	\$ 11,150.00	\$ 4,426.61	\$ 7,750.00
AUDITING					
Professional Services	\$ 14,000.00	\$ 12,000.00	\$ 14,000.00	\$ 9,300.00	\$ 13,000.00
	\$ 14,000.00	\$ 12,000.00	\$ 14,000.00	\$ 9,300.00	\$ 13,000.00
TREASURER					
Salaries & Wages	\$ 1,200.00	\$ 1,238.93	\$ 1,200.00	\$ 699.18	\$ 1,200.00
Employer Paid Benefits	\$ 120.00	\$ 90.38	\$ 120.00	\$ 55.54	\$ 100.00
	\$ 1,320.00	\$ 1,329.31	\$ 1,320.00	\$ 754.72	\$ 1,300.00
ACCOUNTING					

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Actual FY 2022	Budget FY 2023
Salaries & Wages	\$ 30,000.00	\$ 25,938.92	\$ 30,900.00	\$ 16,068.53	\$ 31,827.00
Employer Paid Benefits	\$ 11,800.00	\$ 10,087.04	\$ 13,150.00	\$ 6,412.10	\$ 13,807.50
Professional Services	\$ 1,300.00	\$ 2,109.64	\$ 1,300.00	\$ 89.38	\$ 1,300.00
Dues Subs & Meetings	\$ 10.00	\$ 24.50	\$ 25.00	\$ -	\$ 25.00
	\$ 43,110.00	\$ 38,160.10	\$ 45,375.00	\$ 22,570.01	\$ 46,959.50
VILLAGE CLERK					
Village Clerk Wages	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00
	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00
CAPITAL RESERVE					
Office Equipment	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
Manager's Pick-up	\$ -	\$ -	\$ -	\$ -	\$ -
Compensation Unused Sick/	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 25,000.00
	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ -	\$ 25,000.00
Total General Government	\$ 251,380.00	\$ 272,877.66	\$ 265,120.00	\$ 100,169.28	\$ 241,229.25
VILLAGE POLICE DEPT					
POLICE ADMINISTRATION					
Salaries & Wages	\$ 132,550.00	\$ 138,712.84	\$ 136,550.00	\$ 88,151.43	\$ 140,646.50
Educ EMT Training&Stipend	\$ 1,750.00	\$ 3,500.00	\$ -	\$ 850.00	\$ 3,500.00
Employer Paid Benefits	\$ 46,000.00	\$ 60,712.88	\$ 52,000.00	\$ 37,937.45	\$ 54,600.00
Operating Supplies	\$ 1,600.00	\$ 1,452.12	\$ 1,600.00	\$ 1,098.66	\$ 1,600.00
Office Supplies	\$ 300.00	\$ 280.57	\$ 300.00	\$ 298.62	\$ 300.00
Travel & Transportation	\$ 275.00	\$ 263.25	\$ 275.00	\$ 102.66	\$ 275.00
Dues Subs & Meetings	\$ 1,500.00	\$ 1,647.66	\$ 3,000.00	\$ 1,250.00	\$ 2,000.00
Printing & Binding	\$ 100.00	\$ 65.31	\$ 100.00	\$ 100.00	\$ 100.00
Advertising	\$ 300.00	\$ 299.52	\$ 300.00	\$ -	\$ 300.00
	\$ 184,375.00	\$ 206,934.15	\$ 194,125.00	\$ 129,788.82	\$ 203,321.50
LAW ENFORCEMENT					
Salaries & Wages	\$ 290,000.00	\$ 263,372.42	\$ 298,700.00	\$ 144,652.87	\$ 307,661.00
Contract Services	\$ -	\$ 34,373.46	\$ -	\$ 17,328.18	\$ -
Local EMT & Educ Stipend	\$ 16,000.00	\$ 11,416.69	\$ 16,000.00	\$ 7,908.21	\$ 16,000.00
Employer Paid Benefits	\$ 84,000.00	\$ 122,208.22	\$ 94,000.00	\$ 59,107.26	\$ 100,000.00
Operating Supplies	\$ 850.00	\$ 826.43	\$ 850.00	\$ 38.09	\$ 850.00
Weapon Mainte & Supplies	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
Professional Services	\$ 1,000.00	\$ 583.24	\$ 1,000.00	\$ 425.50	\$ 750.00
Uniform Service	\$ 4,000.00	\$ 3,762.79	\$ 4,000.00	\$ 45.01	\$ 3,000.00
Bike Patrol	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Small Tools & Equipment	\$ 3,200.00	\$ 2,825.66	\$ 3,200.00	\$ 110.91	\$ 3,200.00
Flashing Radar SpeedSigns	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -
Officer Video Recording	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Dues Subs & Meetings	\$ 350.00	\$ 95.00	\$ 350.00	\$ 420.59	\$ 350.00
	\$ 401,100.00	\$ 447,063.91	\$ 419,800.00	\$ 230,036.62	\$ 433,511.00
POLICE TRAINING					
Salaries & Wages	\$ 5,500.00	\$ 6,862.06	\$ 5,500.00	\$ 4,522.32	\$ 5,665.00
Employer Paid Benefits	\$ 350.00	\$ 518.21	\$ 390.00	\$ 351.58	\$ 409.50
Travel & Transportation	\$ 300.00	\$ 99.68	\$ 300.00	\$ -	\$ 300.00
Tuition	\$ 1,900.00	\$ 1,394.46	\$ 1,900.00	\$ 1,358.00	\$ 1,900.00
	\$ 8,050.00	\$ 8,874.41	\$ 8,090.00	\$ 6,231.90	\$ 8,274.50
POLICE COMMUNICATIONS					
Dispatch Services	\$ 64,730.00	\$ 64,730.00	\$ 64,730.00	\$ 64,730.00	\$ 64,730.00
Radio Maintenance	\$ 400.00	\$ -	\$ 500.00	\$ 562.25	\$ 500.00
Communications	\$ 11,000.00	\$ 8,560.32	\$ 12,000.00	\$ 6,548.99	\$ 11,000.00
	\$ 76,130.00	\$ 73,290.32	\$ 77,230.00	\$ 71,841.24	\$ 76,230.00
PARKING METERS					

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Actual FY 2022	Budget FY 2023
Salaries & Wages	\$ 22,756.00	\$ 24,133.75	\$ 23,325.00	\$ 14,110.48	\$ 25,000.00
Employer Paid Benefits	\$ 2,000.00	\$ 2,444.03	\$ 2,000.00	\$ 1,148.04	\$ 2,100.00
Office Supplies	\$ 3,000.00	\$ 2,375.01	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Postage	\$ 3,000.00	\$ 2,264.13	\$ 508.00	\$ 1,756.74	\$ 3,000.00
Computer Software	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
CreditCard/Meter Charges	\$ 23,000.00	\$ 16,329.34	\$ 23,000.00	\$ 6,399.50	\$ 12,500.00
Professional Services	\$ 200.00	\$ 150.00	\$ 200.00	\$ 4.99	\$ 200.00
Equip Repair & Mainte	\$ 1,000.00	\$ 1,573.94	\$ 1,000.00	\$ 5.24	\$ 500.00
CrdtCrd/MterRepair/Replac	\$ 4,524.00	\$ 4,500.00	\$ 1,000.00	\$ -	\$ 500.00
Equipment Purchase	\$ 3,500.00	\$ 2,993.16	\$ 1,000.00	\$ 2,815.98	\$ 1,000.00
Small Tools & Equipment	\$ 700.00	\$ 635.77	\$ 700.00	\$ 422.82	\$ 700.00
Parking fund	\$ -	\$ 82,788.69	\$ -	\$ -	\$ -
NW Library Lot Rent	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
	\$ 75,680.00	\$ 152,187.82	\$ 67,733.00	\$ 40,663.79	\$ 60,500.00
POLICE VEHICLE					
Equip Repair & Mainte	\$ 3,500.00	\$ 3,154.20	\$ 3,500.00	\$ 3,515.58	\$ 3,500.00
Small Tools & Equipment	\$ 600.00	\$ 51.95	\$ 600.00	\$ 183.93	\$ 600.00
Fuel	\$ 9,000.00	\$ 6,727.97	\$ 8,000.00	\$ 3,096.10	\$ 7,000.00
	\$ 13,100.00	\$ 9,934.12	\$ 12,100.00	\$ 6,795.61	\$ 11,100.00
BUILDING MAINTENANCE					
Salaries & Wages	\$ 2,000.00	\$ 1,883.80	\$ 2,000.00	\$ 1,673.32	\$ 2,000.00
Employer Paid Benefits	\$ 175.00	\$ 142.77	\$ 175.00	\$ 127.01	\$ 150.00
Propane	\$ 2,000.00	\$ 1,999.92	\$ 2,000.00	\$ 999.96	\$ 2,250.00
Electricity	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 900.00	\$ 1,800.00
Rubbish Removal	\$ 2,000.00	\$ 2,038.92	\$ 2,200.00	\$ 1,386.19	\$ 2,300.00
Water/Sewer	\$ 400.00	\$ 261.53	\$ 400.00	\$ 248.69	\$ 500.00
Building Maintenance	\$ 1,500.00	\$ 250.25	\$ 1,500.00	\$ -	\$ 250.00
	\$ 9,875.00	\$ 8,377.19	\$ 10,075.00	\$ 5,335.17	\$ 9,250.00
TOWN POLICE SERVICES					
T Salaries & Wages	\$ 78,000.00	\$ 75,101.27	\$ 80,350.00	\$ 45,106.57	\$ 82,760.50
T Training Wages	\$ 1,400.00	\$ 2,214.57	\$ 1,400.00	\$ 698.95	\$ 1,400.00
T Stipend	\$ 2,200.00	\$ -	\$ 2,200.00	\$ -	\$ 2,200.00
T Training Paid Benefits	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ -
T Employer Paid Benefits	\$ 22,500.00	\$ 27,428.76	\$ 25,000.00	\$ 12,804.98	\$ 25,750.00
T Uniform Service	\$ 1,300.00	\$ 978.62	\$ 1,300.00	\$ 673.97	\$ 1,200.00
Extended Vehicle Warranty	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
T Vehicle Repairs & Maint	\$ 2,500.00	\$ 1,634.16	\$ 2,500.00	\$ 3,997.65	\$ 1,500.00
T Small Tools & Equip	\$ 500.00	\$ 692.51	\$ 500.00	\$ 184.54	\$ 500.00
T 4X4 Vehicle Lease	\$ 7,800.00	\$ -	\$ 7,800.00	\$ -	\$ 6,850.00
T 4X4 Radio Lights Radar	\$ 800.00	\$ -	\$ 800.00	\$ 285.95	\$ 800.00
Communications	\$ 300.00	\$ 435.90	\$ 300.00	\$ -	\$ 300.00
T Fuel	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 3,708.02	\$ 3,500.00
Dues Subs & Meetings	\$ 150.00	\$ 100.00	\$ 150.00	\$ -	\$ 100.00
T Tuition	\$ 750.00	\$ 545.00	\$ 750.00	\$ 232.00	\$ 750.00
	\$ 122,350.00	\$ 111,880.79	\$ 126,000.00	\$ 67,692.63	\$ 127,610.50
CAPITAL RESERVE					
Police Computer	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
Radio System	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
Flashing Radar Speed Sign	\$ -	\$ -	\$ -	\$ -	\$ -
Police Cruiser	\$ -	\$ -	\$ 17,500.00	\$ -	\$ 20,000.00
	\$ 3,500.00	\$ 3,500.00	\$ 21,000.00	\$ -	\$ 23,500.00
Total VILLAGE POLICE DEPT	\$ 894,160.00	\$ 1,022,042.71	\$ 936,153.00	\$ 558,385.78	\$ 953,297.50
SHORT TERM RENTAL ENFORCE					
Wages	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
Benefits	\$ 200.00	\$ -	\$ -	\$ -	\$ -
Operating Supplies	\$ 500.00	\$ -	\$ -	\$ -	\$ -

Account	Budget FY 2021	Actual FY 2021	Budget FY 2022	Actual FY 2022	Budget FY 2023
Office Supplies	\$ 500.00	\$ -	\$ -	\$ -	\$ -
Postage	\$ 500.00	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ 500.00	\$ -	\$ -	\$ -	\$ -
	\$ 4,700.00	\$ -	\$ -	\$ -	\$ -
BOARDS & AGENCIES					
PLANNING & ZONING					
Salaries & Wages	\$ 66,500.00	\$ 58,299.81	\$ 68,945.00	\$ 38,565.21	\$ 71,013.35
Employer Paid Benefits	\$ 28,000.00	\$ 20,135.37	\$ 34,650.00	\$ 7,084.57	\$ 36,382.50
Professional Services	\$ 500.00	\$ 535.75	\$ 500.00	\$ -	\$ 500.00
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Equipment Purchase	\$ 300.00	\$ 134.45	\$ -	\$ -	\$ 100.00
Travel & Transportation	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 150.00
Dues Subs & Meetings	\$ 1,200.00	\$ 1,093.49	\$ 1,200.00	\$ 445.49	\$ 1,100.00
Printing Ordinances	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising	\$ 3,500.00	\$ 3,561.04	\$ 4,000.00	\$ 880.17	\$ 3,000.00
GIS Mapping	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 100,300.00	\$ 83,759.91	\$ 109,595.00	\$ 46,975.44	\$ 113,745.85
Computer Equip Replace	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 500.00
Update Village-Town Plan	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,500.00
Total BOARDS & AGENCIES	\$ 102,300.00	\$ 85,759.91	\$ 111,595.00	\$ 46,975.44	\$ 115,245.85
VILLAGE HWY EXPENSE					
Highway Rebate to Town	\$ -	\$ -	\$ -	\$ -	\$ -
HWY State Aid to Town	\$ 45,000.00	\$ 58,687.27	\$ 45,000.00	\$ -	\$ 50,000.00
	\$ 45,000.00	\$ 58,687.27	\$ 45,000.00	\$ -	\$ 50,000.00
TRUSTEES' CONTINGENCY					
Unclassified	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Lobbyist	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
CAPITAL RESERVE SPENDING					
Police Cruiser	\$ -	\$ -	\$ -	\$ 26,153.00	\$ -
	\$ -	\$ -	\$ -	\$ 26,153.00	\$ -
GRANT EXPENSE					
PoliceHWYSafetyGrantExpen	\$ -	\$ -	\$ -	\$ 4,629.00	\$ -
Police Vest Grant Expense	\$ -	\$ 898.00	\$ -	\$ -	\$ -
DUI OP Grant Exp	\$ -	\$ 20,282.48	\$ -	\$ 5,395.33	\$ -
	\$ -	\$ 21,180.48	\$ -	\$ 10,024.33	\$ -
MISC					
Tree Fund	\$ 20,000.00	\$ 18,930.00	\$ 5,000.00	\$ 11,240.00	\$ 20,000.00
	\$ 20,000.00	\$ 18,930.00	\$ 5,000.00	\$ 11,240.00	\$ 20,000.00
Total Appropriations	\$ 1,303,340.00	\$ 1,460,548.03	\$ 1,363,668.00	\$ 741,707.83	\$ 1,384,772.60

WARNING

**VILLAGE OF WOODSTOCK
SPECIAL VILLAGE MEETING
May 4, 2021
7:00 P.M.
WOODSTOCK TOWN HALL
31 THE GREEN, WOODSTOCK, VT**

The citizens of the Village of Woodstock, who are legal voters in the Village of Woodstock, County of Windsor, State of Vermont, are hereby warned to meet at the Woodstock Town Hall in the 2nd Floor Meeting Room in the Town Hall in said Village on the 4th day of May 2021 at 7:00 P.M. to act upon the following articles.

Article 1: Shall the action taken at the meeting of the Village of Woodstock held on March 16, 2021, be readopted, ratified and confirmed in spite of the fact that Article 5 in the warning incorrectly stated that the budget appropriations are one million, three hundred twenty-nine thousand, eight hundred twenty nine dollars (\$1,329,829) and the amount to be raised by taxation was five hundred sixty two thousand, six hundred fifty four dollars (\$562,654) when the correct budget appropriations, as accurately stated on the ballot, are in the amount of one million, three hundred forty-five thousand, eight hundred and twenty nine dollars (1,345,829) and the correct amount to be raised by taxation is five hundred seventy-eight thousand, six hundred fifty four dollars (\$578,654) and any act or action of the municipal officers or agents taken pursuant thereto be ratified and confirmed?

Dated at Woodstock, County of Windsor, State of Vermont this 30th day of March 2021.

BOARD OF TRUSTEES

Jeffrey Kahn, Chair

Seton McIlroy, Vice Chair

Daphne Lowe

Brenda Blakeman

Bill Corson

Donald R. Wheeler
Village Clerk

NOTICE TO VOTERS

Woodstock Village residents not on the voter checklist may register to vote at the Town Clerk's office on the First Level at the Woodstock Town Hall, 31 The Green, Woodstock, Vermont.

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

January 28, 2022

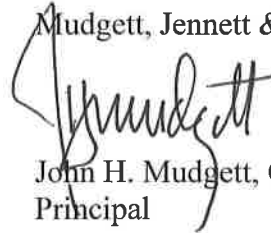
The Board of Trustees
Village of Woodstock, Vermont

AUDITOR'S CERTIFICATION

The financial statements of the Village of Woodstock, Vermont for the fiscal year ended June 30, 2021 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements will be available, with our independent auditor's reports, at the Office of the Municipal Manager, Town of Woodstock, PO Box 488, Woodstock VT 05091 once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

Woodstock Town and Village Endowment Fund

In 1993, the Rockefellers gave the Town and Village \$625,000 "as an endowment fund to produce annual payments to help offset the loss of real estate taxes" after their property was given to the National Park Service. It was the hope of the Rockefellers that "the Town would wish to retain the fund as a permanent endowment." For many years the funds were managed by Seaward Management for the Village Trustees and Town Selectboard. The firm followed the ordinances and investment guidelines adopted by the Village Trustees and Town Selectboard in 1994 and 2009. The Town and Village received \$41,200 annually from the fund.

In 2017 the management of these funds was revised to increase diversity and reduce costs. The investment guidelines and ordinance were updated to reflect these changes.

The funds are managed by the Village Trustees and Town Selectboard following advice from the Investment Advisory Committee, a group of residents who have investment experience and an interest in socially responsible investing. The Committee reviews performance, asset allocation and investment alternatives and makes a quarterly report to the Trustees and Selectboard.

The funds are invested in three places

- 59% in an equity index fund: Vanguard's Social Index Fund (VFTSX)
- 36% in a fixed income fund: Vanguard's Intermediate-Term Treasury Index Fund Admiral Shares (VSIQX)
- 5% in a community-focused lender: Vermont Community Loan Fund's Social Investment Term Account

The value of the fund increased by 6% after \$76,800 was transferred to the Town and Village in lieu of annual taxes and an extraordinary withdrawal of \$200,000 for capital expenses was made. The numbers below are from unaudited accounts as the Town/Village audit is not available at publication date.

We look forward to managing these funds in the coming year and upholding the intent of the original donors.

Respectfully submitted,

Jill Davies, Mark Hall, Jeffrey Kahn, Patrick Proctor and Ann Quasman

Investment Advisory Committee

Town and Village of Woodstock Endowment Fund Balance Sheet and Income Statement Summary for Year Ending June 30, 2021

	<u>Village Share</u>	<u>Town Share</u>	<u>Total</u>
ASSETS			
Cash and cash equivalents	\$27,338	\$172,662	\$200,000
Investments	\$264,686	\$1,671,703	\$1,936,390
Vermont Community Loan	\$15,165	\$95,777	\$110,941
Total assets	\$307,189	\$1,940,142	\$2,247,331
LIABILITIES AND FUND EQUITY			
Total liabilities	\$27,338	\$172,662	\$200,000
Total fund equity balance	\$307,189	\$1,940,142	\$2,247,331
Total liabilities and fund equity	\$307,189	\$1,940,142	\$2,247,331
REVENUES:			
Net increase in fair value of investments	\$53,160	\$334,872	\$388,033
EXPENDITURES			
Transfers to Town/Village in lieu of taxes	\$10,500	\$66,300	\$76,800
Extraordinary withdrawal	\$28,000	\$172,000	\$200,000
NET CHANGE IN FUND BALANCES	\$17,617	\$94,580	\$112,197
FUND BALANCES, July 1, 2020	\$264,689	\$1,667,349	\$1,932,038
FUND BALANCES, June 30, 2021	\$247,072	\$1,572,769	\$1,819,841

Woodstock Village Public Trust Funds

The Village of Woodstock is the beneficiary of four Public Trust Funds. These Funds are managed by the Trustee of Public Funds and audited each year by the Village auditors.

The Funds were managed by Chris Lloyd until his resignation and my appointment on August 10, 2021.

In the financial year ending June 30, 2021 the funds were invested in one CD with an annual return of 0.3%. No monies were dispersed except for expenses of the audit fee (\$400) and the safe deposit box (\$51).

In October 2021 the CD was closed and the monies invested in low-cost Vanguard Index Funds. The Index Funds are the same ones chosen by the Investment Advisory Committee for the Town and Village Endowment Fund. This investment is in accordance with the May 2018, Vermont State Legislature authorization to trustees of public funds to invest public funds in securities and bonds

The Public Trust Funds are described below with an estimated year end value. These values are unaudited as the audit for FY2021 is not yet available.

The **Frank S MacKenzie Fund** was established in December 1921 and January 1922 with an original gift of \$3,000 "for the purpose of continuing the exhibition of fireworks on the Fourth day of July each year..." Balance: \$5,188

The **Orley A Whitcomb Fund** was established in April 1936 with an original gift of \$26,585 "to be used for the civic betterment of said Village of Woodstock... I would recommend that the sum of Five Hundred Dollars per year, or more in the discretion of said Trustee, be devoted to the employment of a district nurse, unless provision is otherwise made whereby the community has the services of a district nurse without contribution from this fund." Balance: \$88,965

The **Old Fire Station Fund** was established in 1982 with an original gift of \$49,947 from the Village Trustees. The use of this fund is to be determined by the Village voters at a duly warned regular or special Village meeting. Balance: \$30,498

The **Ethel Woods Sidewalk Fund** was established in 1935 with an original gift of \$40,155 "for the care and upkeep of the sidewalks in said Village." Balance: \$59,288

Respectfully submitted,
Jill Davies, Village of Woodstock Trustee of Public Funds

**2021 VILLAGE OF WOODSTOCK
PLANNING & ZONING
ANNUAL REPORT
February 11, 2022**

Planning and Zoning witnessed a sustained increase in permit activity throughout 2021.

A Municipal Planning Grant application was made to assist in updating the Village Zoning Regulations to increase affordable housing options in Woodstock and the region. The affordable housing crisis in the Upper Connecticut River Valley has reached new highs. Efforts to increase Accessory Dwelling Units are continuing. Act 179 became effective, which reduces regulatory barriers for Accessory Dwelling Unit construction. Rental housing is a major concern in the village, Accessory Dwelling Units and apartment creation are key to addressing this concern.

The Village Development Review Board remains fully staffed. The Village Design Review Board lost a long-standing member, Nancy Sevchenko, since she moved to New Hampshire. Her vacancy has been filled by Ellen Soroka. The Village would like to thank Nancy Sevchenko for their service and commitment to the community.

Coordination with the Inter-Regional Energy Coordinator continues as part of the IREC committee. Solutions to meet energy efficiency measures are continuing while the Climate Action Plan progresses. Meetings with State legislators could potentially bring the Village of Woodstock closer to achieving the objectives and goals, such as net zero.

Overall, eighty-six permits were issued in the Village. Administrative permits (34) led the way. The number of single-family home permits increased by one. A short-term rental was converted to a Bed and Breakfast. A conditional use permit was issued to help increase desperately needed rental opportunities. One home occupation permit was issued and a new business in the Village was permitted; filling a void in a vacant store front. Lot line adjustment permits, 4 were issued. Short Term Rental permits (less than 30 days) decreased to one permit.

All comments concerning any planning and zoning issue are more than welcome. Please contact either Neal Leitner - Town Planner, Brooke Blish- Land Use Coordinator, or members of the Planning Commission. The planning and zoning process requires the input of the citizens for it to be both fair and equitable. Keep the comments coming!

Respectfully submitted,

Neal Leitner
Town Planner & Administrative Officer
nleitner@townofwoodstock.org

Village Police Report

I respectfully submit my annual report to the Village of Woodstock Board of Trustees and residents.

First, I extend my appreciation to the Trustees, Municipal Manager and, in particular, the Village Residents for their support of their police department. I also thank the Officers, Dispatchers and Staff of the Woodstock Police Department. Their hard work and dedication to the Woodstock community make the achievement of our mission possible. Our goal, as stated in the department's Mission Statement, is **"To provide a safe and orderly environment in Woodstock through professionalism, high quality police service, an active partnership with the community and a concern for individual dignity by assuring fair and equal treatment for all."**

The Woodstock Police Department provides wide ranging services 24 hours a day, 365 days a year. The police service provided is an exceptionally high level of service. WPD Officers and Staff are proud to be able to provide such service to the Woodstock community, making it consistently rated as one of the safest communities in Vermont, as well as a great place to live and work. During 2021, 1,146 service calls, see the Calls for Service list, were handled by the Woodstock Police Department in the Village out of a total of 1,899 calls. In addition, 6,612 parking tickets were written, 635 traffic citations were issued and 15 arrests were made.

Did you Know?: Woodstock's parking system offers 3 easy ways to pay. You can use coins, a credit card or the Parkmobil Parking app.!

During 2021 the Police Officers of the Woodstock Police Dept. voted to unionize and a fair and equitable contract was agreed to and ratified by the Officers and Village Trustees. It was effective July 1, 2021 and is a 3 year contract. In addition, since July of 2021 we have had an officer vacancy and despite continuous advertising on various platforms there have been no viable candidate applications. Recruitment and Retention of police officers has become a nationwide crisis and Vermont agencies, including Woodstock, have not been immune. A primary goal for the upcoming year is to fill the vacant position, as well as to retain the Officers we have. However, as always, the position will only be filled with a qualified candidate that is the right fit for Woodstock. Maintaining the high standards and professionalism of the department that the citizens of Woodstock deserve and expect is paramount.

Fun Fact: WPD collected 440 pounds of food for the Food Shelf and collected 6 shopping carts of Toys for Toys for Tots campaign.

In that vein we strive to foster an active partnership with the community. We continue to use our social media platform on Facebook (Woodstock Vermont Police Department) and maintain our website at www.woodstockpolice.org in order to help facilitate this goal. WPD also held its annual Thanksgiving food drive to benefit The Woodstock Food Shelf and again did our annual Christmas Toy drive to benefit the Marine Corps Reserve Toys for Tots campaign for needy children.

New Parking Meters and Parking Kiosks, as well as a new parking app., Parkmobil, were introduced in January of 2021. Residents and guests alike can use coins, credit cards or the app. to pay for their parking. Additional Permit Parking spots were also added in the parking lot behind the Court House. The upgrade of the meters and expansion of the parking systems has been successful, but not without some bumps, and I wish to thank all of the Woodstock Residents for their patience during the transition.

In 2021 the opioid crisis continued to rage throughout all communities and during the course of the Pandemic there has been an increase in overdoses. The Woodstock Police Department continues to maintain a Prescription Drug Drop box in the lobby of the Emergency Services Building. Citizens can drop off any unused and unwanted prescription medication they have 24 hours a day/ 7 days a week.

Again, I thank all of the men and women of the Woodstock Police Department for their hard work and professionalism, as well as the other departments and personnel of the Village and Town for their assistance and support.

Respectfully Submitted,
Chief Robbie Blish

Types of Calls	2020	2021
911 Hang up	15	7
Accident w/ damage	15	25
Accident w/ injury	3	2
Agency Assist	34	33
Animal Noise & Problem	22	7
Assault	2	0
Burglary	1	0
Alarm	63	69
Citizen Assist	70	35
Motor vehicle complaint	88	47
Death Investigation	1	1
Directed Patrol	326	190
Disorderly Conduct/Noise	1	4
DUI	7	2
Escort	18	14
Family Fight/ Domestic	4	4
Fraud/ Embezzlement	6	6
Fugitive/Warrant	0	2
Foot Patrol	426	504
Information Report	6	5
Intoxicated	0	2
Juvenile Problem	0	1
Litter/Public Health	3	3
Lost/Found Property	51	31
Noise Disturbance	3	2
Phone problem/ Harassment	0	2
Property Damage non vandalism	0	1
Property Home watch	6	25
Public speaking	9	5
Service Abuse Prevention Order	n/a	4
Stalking	1	1
sex offense	0	1
suspicious person/circumstances	59	36
theft	13	7
threatening	2	7
parking problem	9	20
traffic hazard	4	5
trespassing	4	2
unlawful mishchief	4	5
vin nnumber inspection	27	15

welfare/suicide check	16	13
missing person	0	1
auto theft	1	0
total	1326	1146

Tree Warden Report

The summer of 2021 was very productive in the care and planting of our village trees.

We were able to plant 11 new trees on the Village Green. These included 5 maples, 5 oaks, and 1 elm. They are a great addition to our landscape and will be enjoyed by all for years to come.

We also were able to have most of the street trees in our downtown business district pruned. This included thinning the crowns, removing deadwood, and removing branches interfering with pedestrian traffic, vehicles, and buildings.

I have been working closely with the Urban and Community Forestry Program and the University of Vermont extension service to learn more and monitor invasive species in the area, especially the Emerald Ash Borer. This insect could have major impact on our ash trees in the near future. We are working on a plan as how to best deal with this pest. I am promoting a program to inject the ash trees on our streets which will protect them from insect damage and save them for future generations to enjoy.

I am looking forward to continuing with more pruning and general maintenance of our trees as well as planting more trees in the coming year.

Respectfully submitted,

Don Wheeler
Tree Warden

INFORMATION DIRECTORY

EMERGENCY CALLS	911
FIRE (non-emergency)	457-2337
AMBULANCE (non-emergency)	457-2326
WOODSTOCK POLICE (non-emergency)	457-1420
CONSTABLE	457-1420
COUNTY SHERIFF	457-5211
STATE POLICE	241-5000 OR 457-1416

EMERGENCY CALLS: Give name, address, Including House Number and name of road or street, and description of emergency. Do not hang up the telephone until you are certain that the dispatcher understands your message.

FOR INFORMATION ABOUT:	CALL	PHONE NUMBER
Accounts Payable	Staff Accountant	457-3605
Administration	Town Manager	457-3456
Administrative Assistant	Manager Assistant	457-3456 x2101
Ambulance Bills	Ambulance Bookkeeper	457-3605 x2104
Assessments	Listers (M-F 8:00-12:00 noon)	457-3607
Auto Registration (VT)	Police	457-1420
Civil Defense	Dispatch	457-1420
Birth Certificates	Town Clerk	457-3611
Counseling	Mental Health Services of Southeastern Vermont	295-3031
Death Certificates	Town Clerk	457-3611
Deeds	Town Clerk	457-3611
Delinquent Taxes	Tax Collector	457-3456
Dog Complaints	Dispatch	457-1420
Dog Licenses	Town Clerk	457-3611
Drainage Problems	Town Manager	457-3456
Elections	Town Clerk	457-3611
Financial Information	Treasurer	457-3605
Fire Permits	Dispatch	457-2337
Highways	Town Manager	457-3456
Library	Librarian	457-2295
Listers	Listers (M-F.8:00-12:00 noon)	457-3607
Marriage Licenses	Town Clerk	457-3611
Nursing-Home Care	Visiting Nurses	888-300-8853
Recreation	Recreation Director	457-1502
Regional Planning	Regional Commission	457-3188
Sewers	Superintendent	457-1910
Sewer Permits	Town Manager	457-3456
Snow Removal	Town Manager	457-3456
Taxes (Property/Sewer)	Bookkeeper	457-3456 x 2104
Water	Aqueduct Company	457-4497
Water Testing	Health Officer	457-1334
Zoning	Zoning Administrator	457-7515

website: www.townofwoodstock.org