

Town of Woodstock
Select Board Meeting
June 21, 2022
6:00 pm
Town Hall & Zoom
Agenda

- A. Call to order
- B. Additions to & deletions from posted agenda
- C. Citizen Comments
- D. Manager's Report
 - 1. General report
 - 2. Financial report
- E. Old business
 - 1. 4th of July Fireworks
- F. New business
 - 1. Petition to reduce speed limit on Happy Valley Road from 35 mph to 25 mph
 - 2. Ambulance write offs
- G. Other business
- H. Approval of minutes
 - 1. 6/3/22 joint minutes
 - 2. 6/7/22 minutes
- I. Adjournment

This Meeting will be held on Zoom

The link to join us is

<https://us02web.zoom.us/j/84782406503?pwd=UXAzWnJxaEEOMzJaMIBKeHJPUjB6QT09>

or from zoom.us you can enter these details to join the meeting

Meeting ID: 847-8240-6503

Password: 247624

You can also download the Zoom app on your smartphone

For those without a computer or smartphone you may call in:

Phone number: 646 558 8656

Meeting ID: 847-8240-6503

Password: 247624

For Help on Joining Use this Link:

<https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>

- Please join the meeting ten minutes prior to start, so we can give technical help if needed.
- We will ask everyone on the phone and zoom to identify themselves, so we know who is present.
- Please raise your hand on the Participant tab to comment or ask a question.
- Press *9 to raise your hand by phone

Account	Column1	Budget	Actual	% of Budget
1-400 TAX REVENUE- ALL				
1-4001-000	Real Estate Taxes	\$ 4,899,032.00	\$ 4,898,465.44	99.99%
1-4002-000	Delinquent Interest	\$ 70,000.00	\$ 65,904.08	94.15%
1-4003-000	Delinquent Penalty	\$ 57,000.00	\$ 74,371.43	130.48%
1-4004-000	In Lieu of Taxes	\$ 1,500.00	\$ 12,290.69	819.38%
1-4005-000	Land Use/Hold Harmless	\$ 275,000.00	\$ 343,358.50	124.86%
1-4006-000	Rockefeller Endowment	\$ 76,800.00	\$ 66,300.00	86.33%
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Total TAX REVENUE- ALL		\$ 5,379,332.00	\$ 5,460,690.14	101.51%
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1-401 RENTAL INCOME				
1-4015-000	Pentangle Rental	\$ 10,000.00	\$ 10,175.00	101.75%
1-4016-000	Chamber of Commerce Rent	\$ 3,000.00	\$ 4,500.00	150.00%
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Total RENTAL INCOME		\$ 13,000.00	\$ 14,675.00	112.88%
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1-402 FEES & PERMITS				
1-4022-000	Overweight Permits	\$ 500.00	\$ 640.00	128.00%
1-4024-000	Alarm System Registration	\$ 15,000.00	\$ 7,625.00	50.83%
1-4025-000	Fire/Accident Fees	\$ 2,500.00	\$ -	0.00%
1-4027-000	Bldg Safety Enforce Fee	\$ 1,500.00	\$ -	0.00%
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Total FEES & PERMITS		\$ 19,500.00	\$ 8,265.00	42.38%
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1-403 TOWN CLERK FEES				
1-4031-000	Dog Licenses	\$ 2,000.00	\$ 208.00	10.40%
1-4032-000	Liquor Licenses	\$ 2,500.00	\$ 3,110.00	124.40%
1-4033-000	Marriage Licenses	\$ 800.00	\$ 290.00	36.25%
1-4034-000	Recording Fees	\$ 43,000.00	\$ 46,960.00	109.21%
1-4035-000	Use of Records	\$ 750.00	\$ 1,380.00	184.00%
1-4036-000	Town Clerk Copies	\$ 10,000.00	\$ 13,159.50	131.60%
1-4037-000	Restoration of Records	\$ 15,000.00	\$ 17,082.00	113.88%
1-4039-000	Town Clerk Miscellaneous	\$ -	\$ 495.00	100.00%
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Total TOWN CLERK FEES		\$ 74,050.00	\$ 82,684.50	111.66%
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1-404 FRONT OFFICE FEES				
1-4046-000	Front Office Copies	\$ 100.00	\$ 37.00	37.00%
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Total FRONT OFFICE FEES		\$ 100.00	\$ 37.00	37.00%
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1-405 PLANNING & ZONING				
1-4051-000	Zoning Permits	\$ 14,000.00	\$ 14,065.64	100.47%
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Total PLANNING & ZONING		\$ 14,000.00	\$ 14,065.64	100.47%
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1-407 INTEREST INCOME				
1-4071-000	General Interest Income	\$ 18,000.00	\$ 5,280.28	29.33%
1-4073-000	CD Interest Income	\$ -	\$ 114.85	100.00%
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Total INTEREST INCOME		\$ 18,000.00	\$ 5,395.13	29.97%
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1-408 AMBULANCE & FIRE DEPT				
1-4081-000	Ambulance Services	\$ 800,000.00	\$ 847,755.00	105.97%

1-4082-000	Ambulance Contract Fees	\$ 115,000.00	\$ 178,360.77	155.10%
1-4085-000	Misc. Fire	\$ -	\$ 122,572.54	100.00%
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Total AMBULANCE & FIRE DEPT		\$ 915,000.00	\$ 1,148,688.31	125.54%
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1-409 MISCELLANEOUS				
1-4091-000	Miscellaneous Revenue	\$ 4,600.00	\$ 137,714.97	2 993.80%
1-4091-002	Bank Recon Items	\$ -	\$ (15,716.66)	100.00%
1-4091-004	Short Term Rental Town	\$ -	\$ 675.00	100.00%
1-4092-000	Misc - State of Vermont	\$ -	\$ 6.00	100.00%
1-4093-000	Town Highway State Aid	\$ 133,000.00	\$ 154,239.84	115.97%
1-4093-001	Village Highway State Aid	\$ 44,900.00	\$ 51,845.96	115.47%
1-4094-000	Local Option Tax Revenue	\$ 270,000.00	\$ -	0.00%
1-4095-000	Dispatching/Vill Police	\$ 64,730.00	\$ 64,730.00	100.00%
1-4095-001	Dispatching/Other Towns	\$ 5,000.00	\$ 10,120.00	202.40%
1-4096-000	Sale of Equip/Material	\$ -	\$ 720.95	100.00%
1-4098-001	Insurance Reimbursement	\$ -	\$ 95,593.46	100.00%
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Total MISCELLANEOUS		\$ 522,230.00	\$ 499,929.52	95.73%
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1-44 GRANT REVENUE				
1-4405-000	Highway Grant Revenue	\$ -	\$ 3,842.45	100.00%
1-4419-000	BetterBackRoadsGrantReven	\$ -	\$ 37,760.00	100.00%
1-4434-000	Keys to Valley Initiative	\$ -	\$ 33,369.00	100.00%
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Total GRANT REVENUE		\$ -	\$ 74,971.45	100.00%
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1-450 MANDATORY DRAWBACK				
1-4501-000	Abatements	\$ (10,000.00)	\$ (4,424.16)	44.24%
1-4502-000	Ambulance Drawback	\$ (360,000.00)	\$ (441,244.89)	122.57%
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Total MANDATORY DRAWBACK		\$ (370,000.00)	\$ (445,669.05)	120.45%
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1-460 COMMUNITY CONTRIBUTIONS				
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Total COMMUNITY CONTRIBUTIONS		\$ -	\$ -	0.00%
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1-470 TRANSFERS IN				
1-4701-000	Transfer from Cap Reserve	\$ 19,295.00	\$ -	0.00%
1-4702-000	Transfer from Trustee	\$ 2,400.00	\$ 4,900.00	204.17%
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Total TRANSFERS IN		\$ 21,695.00	\$ 4,900.00	22.59%
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1-485 BILLINGS PARK				
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Total BILLINGS PARK		\$ -	\$ -	0.00%
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1-489 TOWN FOREST				
1-4897-000	Town Forest Lease	\$ 7,500.00	\$ 7,800.00	104.00%
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Total TOWN FOREST		\$ 7,500.00	\$ 7,800.00	104.00%
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Total Revenues		\$ 6,614,407.00	\$ 6,876,432.64	103.96%
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1-5001 GRANTS/CONTRIB-TRUST FUND				
1-5001-901	Audit Expense	\$ 1,500.00	\$ 1,500.00	100.00%
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Total GRANTS/CONTRIB-TRUST FUND		\$ 1,500.00	\$ 1,500.00	100.00%
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1-5002 GRANTS/CONTRIB-GENL FUND				
1-5002-902	Paving Town/Village	\$ 86,000.00	\$ -	0.00%
1-5002-903	Visiting Nurses	\$ 25,000.00	\$ 25,000.00	100.00%
1-5002-906	SE CommunityAction SEVCA	\$ 3,000.00	\$ 3,000.00	100.00%
1-5002-907	Pentangle	\$ 42,000.00	\$ 42,000.00	100.00%
1-5002-908	NormanWilliamsPubLibrary	\$ 51,250.00	\$ 51,250.00	100.00%
1-5002-916	Woodstock Council Aging	\$ 40,400.00	\$ 40,400.00	100.00%
1-5002-917	Windsor County Mentors	\$ 2,500.00	\$ 2,500.00	100.00%
1-5002-918	HealthCare/RehabilService	\$ 3,247.00	\$ 3,247.00	100.00%
1-5002-919	WISE	\$ 2,500.00	\$ 2,500.00	100.00%
1-5002-921	Spectrum Teen Center	\$ 1,250.00	\$ 1,250.00	100.00%
1-5002-928	Green Mountain RSVP	\$ 500.00	\$ -	0.00%
1-5002-966	Community Television	\$ 6,000.00	\$ 6,000.00	100.00%
1-5002-967	Senior Solutions	\$ 1,500.00	\$ 1,500.00	100.00%
1-5002-969	Woodstock Job Bank	\$ 2,800.00	\$ 2,800.00	100.00%
1-5002-970	Ottauq Health Foundation	\$ 30,000.00	\$ 30,000.00	100.00%
1-5002-972	Public Health Council UV	\$ 1,466.00	\$ 1,466.00	100.00%
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Total GRANTS/CONTRIB-GENL FUND		\$ 299,413.00	\$ 212,913.00	71.11%
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1-5003 CULTURE & RECREATION				
1-5003-807	LittleTheaterBondPayment	\$ 11,000.00	\$ 11,000.00	100.00%
1-5003-808	LittleTheaterBondInterest	\$ 3,630.00	\$ 3,955.48	108.97%
1-5003-916	Woodstock Council Aging	\$ 11,000.00	\$ 11,000.00	100.00%
1-5003-921	Parades	\$ 3,000.00	\$ 2,086.00	69.53%
1-5003-922	Town Library Contribution	\$ 154,000.00	\$ 154,000.00	100.00%
1-5003-923	Woodstock Rec Center	\$ 231,928.00	\$ 231,928.00	100.00%
1-5003-924	Fireworks	\$ -	\$ 1,700.00	100.00%
1-5003-927	Pentangle	\$ 36,000.00	\$ 36,000.00	100.00%
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Total CULTURE & RECREATION		\$ 450,558.00	\$ 451,669.48	100.25%
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1-5004 HEALTH OFFICER				
1-5004-100	Salaries & Wages	\$ 6,650.00	\$ 3,250.00	48.87%
1-5004-199	Employer Paid Benefits	\$ 490.00	\$ 248.63	50.74%
1-5004-208	Water Testing Supplies	\$ 100.00	\$ 90.00	90.00%
1-5004-601	Travel & Transportation	\$ 100.00	\$ -	0.00%
1-5004-603	Dues Subs & Meetings	\$ 100.00	\$ -	0.00%
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Total HEALTH OFFICER		\$ 7,440.00	\$ 3,588.63	48.23%
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1-5010 GOVERNMENT BUILDINGS				
1-5010-201	Operating Supplies	\$ 7,500.00	\$ 3,513.84	46.85%
1-5010-305	Other Purchased Services	\$ 15,000.00	\$ 14,864.93	99.10%
1-5010-309	Custodial Services	\$ 13,000.00	\$ 9,380.00	72.15%
1-5010-409	Small Tools & Equipment	\$ 100.00	\$ -	0.00%
1-5010-501	Utilities	\$ 34,000.00	\$ 39,487.15	116.14%
1-5010-702	Building Improvements	\$ 5,000.00	\$ -	0.00%
1-5010-703	Bldg Repairs & Mainte	\$ 15,000.00	\$ 34,484.20	229.89%
1-5010-807	Town Hall Loan Repayment	\$ 21,158.00	\$ 21,157.41	100.00%

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Total GOVERNMENT BUILDINGS		\$ 110,758.00	\$ 122,887.53	110.95%
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1-5011 SELECT BOARD				
1-5011-199	Employer Paid Benefits	\$ 400.00	\$ -	0.00%
1-5011-302	Legal Services	\$ 25,000.00	\$ 32,745.42	130.98%
1-5011-313	Community Television	\$ 1,200.00	\$ -	0.00%
1-5011-603	Dues Subs & Meetings	\$ 6,000.00	\$ 6,456.02	107.60%
1-5011-612	Printing Town Report	\$ 5,000.00	\$ 4,415.16	88.30%
1-5011-613	Regional Energy Coordinat	\$ 38,850.00	\$ 34,965.00	90.00%
1-5011-614	Documentation Retention	\$ 5,000.00	\$ -	0.00%
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Total SELECT BOARD		\$ 81,450.00	\$ 78,581.60	96.48%
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1-5012 EXECUTIVE				
1-5012-100	Salaries & Wages	\$ 82,500.00	\$ 90,539.26	109.74%
1-5012-199	Employer Paid Benefits	\$ 37,160.00	\$ 36,006.80	96.90%
1-5012-200	Wellness	\$ 1,000.00	\$ 426.00	42.60%
1-5012-603	Dues Subs & Meetings	\$ 1,500.00	\$ 2,119.61	141.31%
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Total EXECUTIVE		\$ 122,160.00	\$ 129,091.67	105.67%
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1-5013 OFFICE ADMINISTRATION				
1-5013-201	Operating Supplies	\$ 4,000.00	\$ 4,642.33	116.06%
1-5013-202	Office Supplies	\$ 3,200.00	\$ 3,431.45	107.23%
1-5013-204	Postage	\$ 5,000.00	\$ 4,004.88	80.10%
1-5013-401	Equipment Maintenance	\$ 4,000.00	\$ 701.36	17.53%
1-5013-405	Machinery & Equipment	\$ 19,500.00	\$ 20,830.91	106.83%
1-5013-502	Communications	\$ 4,000.00	\$ 11,473.81	286.85%
1-5013-615	Advertising	\$ 3,900.00	\$ 3,411.00	87.46%
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Total OFFICE ADMINISTRATION		\$ 43,600.00	\$ 48,495.74	111.23%
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1-5014 AUDITING				
1-5014-301	Professional Services	\$ 15,000.00	\$ 25,106.24	167.37%
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Total AUDITING		\$ 15,000.00	\$ 25,106.24	167.37%
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1-5015 TREASURER				
1-5015-100	Salaries & Wages	\$ 12,000.00	\$ 11,146.28	92.89%
1-5015-199	Employer Paid Benefits	\$ 1,000.00	\$ 868.03	86.80%
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Total TREASURER		\$ 13,000.00	\$ 12,014.31	92.42%
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1-5016 ACCOUNTING				
1-5016-100	Salaries & Wages	\$ 88,900.00	\$ 68,865.51	77.46%
1-5016-199	Employer Paid Benefits	\$ 29,950.00	\$ 36,617.22	122.26%
1-5016-210	Software Upgrade	\$ 500.00	\$ -	0.00%
1-5016-301	Professional Services	\$ 2,000.00	\$ 3,371.52	168.58%
1-5016-305	Other Purchased Services	\$ 1,500.00	\$ -	0.00%
1-5016-503	NEMRC Support/License	\$ 2,750.00	\$ 2,750.00	100.00%
1-5016-999	Prior Year Adjustment	\$ -	\$ 20,716.80	100.00%
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Total ACCOUNTING		\$ 125,600.00	\$ 132,321.05	105.35%
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1-5017 TAX LISTING				
1-5017-100	Salaries & Wages	\$ 83,471.00	\$ 76,515.28	91.67%
1-5017-199	Employer Paid Benefits	\$ 42,133.00	\$ 40,166.28	95.33%
1-5017-201	Operating Supplies	\$ 200.00	\$ 66.48	33.24%
1-5017-301	Professional Services	\$ 400.00	\$ 186.00	46.50%
1-5017-305	Other Purchased Services	\$ 300.00	\$ 251.34	83.78%
1-5017-312	Licensed State Support	\$ 1,075.00	\$ 1,139.95	106.04%
1-5017-401	Equip Repair & Mainte	\$ 885.00	\$ 1,019.17	115.16%
1-5017-601	Travel & Transportation	\$ 250.00	\$ -	0.00%
1-5017-603	Dues Subs & Meetings	\$ 1,000.00	\$ 128.00	12.80%
1-5017-604	Mapping	\$ 1,400.00	\$ -	0.00%
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Total TAX LISTING		\$ 131,114.00	\$ 119,472.50	91.12%
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1-5018 TAX COLLECTING				
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Total TAX COLLECTING		\$ -	\$ -	0.00%
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1-5019 CAPITAL RESERVE				
1-5019-931	Town Hall Improvements	\$ 50,000.00	\$ 50,000.00	100.00%
1-5019-932	Office Equipment	\$ 1,500.00	\$ 1,500.00	100.00%
1-5019-933	Computer Software	\$ 2,000.00	\$ 2,000.00	100.00%
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Total CAPITAL RESERVE		\$ 53,500.00	\$ 53,500.00	100.00%
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1-502 HIGHWAY DEPARTMENT				
1-5021 TRAFFIC CONTROL				
1-5021-201	Operating Supplies	\$ 3,000.00	\$ 2,604.15	86.81%
1-5021-715	TrafficControlSigns Posts	\$ 4,000.00	\$ 3,403.23	85.08%
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Total TRAFFIC CONTROL		\$ 7,000.00	\$ 6,007.38	85.82%
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1-5022 HIGHWAY CONST&MAINT				
1-5022-100	Salaries & Wages	\$ 396,350.00	\$ 367,055.40	92.61%
1-5022-101	Overtime	\$ 56,650.00	\$ 42,737.93	75.44%
1-5022-103	Summerhelp Wages	\$ 6,000.00	\$ 3,436.50	57.28%
1-5022-199	Employer Paid Benefits	\$ 233,625.00	\$ 158,960.26	68.04%
1-5022-201	Operating Supplies	\$ 30,000.00	\$ 12,726.09	42.42%
1-5022-202	Office Supplies	\$ 500.00	\$ 350.95	70.19%
1-5022-301	Professional Services	\$ 1,000.00	\$ 159.00	15.90%
1-5022-305	Other Purchased Services	\$ 42,500.00	\$ 12,590.39	29.62%
1-5022-307	Emergency Work	\$ 1,000.00	\$ 3,177.39	317.74%
1-5022-308	Street Line Painting	\$ 10,000.00	\$ -	0.00%
1-5022-320	SnowDump PollutionMonitor	\$ 5,000.00	\$ -	0.00%
1-5022-409	Small Tools & Equipment	\$ 1,500.00	\$ 1,354.89	90.33%
1-5022-425	Rentals	\$ 2,000.00	\$ -	0.00%
1-5022-502	Communications	\$ 3,100.00	\$ 3,783.26	122.04%
1-5022-507	Rubbish Removal	\$ 17,000.00	\$ 16,761.88	98.60%
1-5022-601	Diesel & Gasoline	\$ 55,000.00	\$ 67,355.89	122.47%
1-5022-707	Spot Gravel	\$ 80,000.00	\$ 85,814.29	107.27%
1-5022-708	Pavement Patch	\$ 5,000.00	\$ 1,229.50	24.59%
1-5022-709	St Mandate-Stormwater Mgt	\$ 24,000.00	\$ 49,048.00	204.37%
1-5022-711	Street Paving	\$ 50,000.00	\$ 41,595.88	83.19%
1-5022-712	Road Stabilization	\$ 31,000.00	\$ 31,804.08	102.59%
1-5022-716	Roadside Tree Maintenance	\$ 15,000.00	\$ 4,202.20	28.01%

1-5022-727	Crosswalk Maintenance	\$ 12,000.00	\$ -	0.00%
1-5022-801	Salt & Sand	\$ 210,000.00	\$ 146,184.18	69.61%
1-5022-802	Unclassified	\$ -	\$ 44.38	100.00%
1-5022-900	Keys to the Valley Expens	\$ -	\$ 17,081.00	100.00%
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Total HIGHWAY CONST&MAINT		\$ 1,288,225.00	\$ 1,067,453.34	82.86%
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1-5023 C&M-BRIDGES&STORMDRAINS				
1-5023-201	Operating Supplies	\$ 1,000.00	\$ 381.60	38.16%
1-5023-203	Repair & Mainte Supplies	\$ 4,000.00	\$ 688.91	17.22%
1-5023-305	Other Purchased Services	\$ 8,000.00	\$ -	0.00%
1-5023-307	Engineering Services	\$ 1,000.00	\$ -	0.00%
1-5023-425	Rentals	\$ 500.00	\$ -	0.00%
1-5023-716	Culverts & Drains	\$ 32,500.00	\$ 19,021.13	58.53%
1-5023-717	Catch Basins	\$ 6,000.00	\$ 993.48	16.56%
1-5023-720	Bridge Rehabilitation	\$ 30,000.00	\$ 93,014.95	310.05%
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Total C&M-BRIDGES&STORMDRAINS		\$ 83,000.00	\$ 114,100.07	137.47%
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1-5024 HIGHWAY EQUIPMENT				
1-5024-201	Operating Supplies	\$ 10,000.00	\$ 11,112.68	111.13%
1-5024-203	Repair & Maint Supplies	\$ 75,000.00	\$ 35,446.99	47.26%
1-5024-305	Other Purchased Services	\$ 3,000.00	\$ 1,618.72	53.96%
1-5024-406	Grader Lease/Purchase	\$ 42,550.00	\$ 42,547.46	99.99%
1-5024-407	Backhoe Lease/Purchase	\$ 20,650.00	\$ 20,640.58	99.95%
1-5024-408	Loader Lease/Purchase	\$ 23,000.00	\$ 22,034.73	95.80%
1-5024-409	Small Tools & Equipment	\$ 1,100.00	\$ 586.18	53.29%
1-5024-410	Ton Truck 2019 F550 BH	\$ 16,242.00	\$ 16,241.66	100.00%
1-5024-429	DumpTk Lease/Purchase (3-	\$ 42,000.00	\$ 38,177.64	90.90%
1-5024-430	2020 F550 2-1	\$ 22,000.00	\$ 10,248.07	46.58%
1-5024-431	Freighliner 2020 BH	\$ 42,000.00	\$ 27,236.30	64.85%
1-5024-432	Ford F550 2022 /5	\$ 17,000.00	\$ 90,393.00	531.72%
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Total HIGHWAY EQUIPMENT		\$ 314,542.00	\$ 316,284.01	100.55%
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1-5025 SIDEWALK MAINTENANCE				
1-5025-727	Sidewalk Maintenance	\$ 30,000.00	\$ 16,183.94	53.95%
1-5025-728	Sidewalk/Curb Constructio	\$ 60,000.00	\$ -	0.00%
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Total SIDEWALK MAINTENANCE		\$ 90,000.00	\$ 16,183.94	17.98%
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1-5026 STREET LIGHTS				
1-5026-505	Street Lights	\$ 40,000.00	\$ 41,412.10	103.53%
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Total STREET LIGHTS		\$ 40,000.00	\$ 41,412.10	103.53%
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1-5027 PARKS				
1-5027-201	Operating Supplies	\$ 7,000.00	\$ 9,658.20	137.97%
1-5027-210	Dog Poop Bags	\$ 3,000.00	\$ 3,667.07	122.24%
1-5027-409	Small Tools & Equipment	\$ 250.00	\$ -	0.00%
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Total PARKS		\$ 10,250.00	\$ 13,325.27	130.00%
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1-5028 PUBLIC WORKS BUILDINGS				
1-5028-501	Utilities	\$ 30,000.00	\$ 14,743.62	49.15%

1-5028-703	Bldg Repairs & Mainte	\$ 5,500.00	\$ 2,561.13	46.57%
1-5028-807	Bond Payment	\$ 70,000.00	\$ 70,000.00	100.00%
1-5028-808	Bond Payment - Interest	\$ 14,705.00	\$ 14,704.22	99.99%
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Total PUBLIC WORKS BUILDINGS		\$ 120,205.00	\$ 102,008.97	84.86%
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1-5029 CAPITAL RESERVE				
1-5029-932	Equip Dump Truck '19	\$ 20,000.00	\$ 20,000.00	100.00%
1-5029-956	Emergency Infrastructure	\$ 10,000.00	\$ 10,000.00	100.00%
1-5029-958	PleasantStBridge Deck '22	\$ 10,000.00	\$ 10,000.00	100.00%
1-5029-959	Rt 4 Garage Generator	\$ 2,000.00	\$ 2,000.00	100.00%
1-5029-961	Street Drain Pipe Repair	\$ 5,000.00	\$ 5,000.00	100.00%
1-5029-962	Catch Basin Repair	\$ 5,000.00	\$ 5,000.00	100.00%
1-5029-963	Lower Hwy Garage Roof	\$ 15,000.00	\$ 15,000.00	100.00%
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Total CAPITAL RESERVE		\$ 67,000.00	\$ 67,000.00	100.00%
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Total HIGHWAY DEPARTMENT		\$ 2,020,222.00	\$ 1,743,775.08	86.32%
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1-503 AMBULANCE DEPARTMENT				
1-5030 AMBULANCE OPERATIONS				
1-5030-100	Paramedic/BillingSalWages	\$ 74,160.00	\$ 63,418.41	85.52%
1-5030-102	Chief EM Serv-SalaryWages	\$ 37,500.00	\$ 34,832.07	92.89%
1-5030-103	Firefighter/EMT	\$ 405,500.00	\$ 346,972.84	85.57%
1-5030-197	Firefighter/EMT Benefits	\$ 166,875.00	\$ 142,917.44	85.64%
1-5030-198	Chief EM Serv-Benefits	\$ 22,250.00	\$ 15,500.12	69.66%
1-5030-199	Paramedic/Billing Benefit	\$ 39,550.00	\$ 47,595.32	120.34%
1-5030-201	Operating Supplies	\$ 30,000.00	\$ 28,026.64	93.42%
1-5030-202	Office Supplies	\$ 3,500.00	\$ 3,259.74	93.14%
1-5030-203	Repair & Maint Supplies	\$ 500.00	\$ 106.54	21.31%
1-5030-207	Paramedic Supplies	\$ 3,000.00	\$ 3,586.63	119.55%
1-5030-210	Billing Software	\$ 4,500.00	\$ 4,134.29	91.87%
1-5030-305	Other Purchased Services	\$ 3,500.00	\$ 1,511.01	43.17%
1-5030-315	Associates Salary	\$ 235,000.00	\$ 164,037.42	69.80%
1-5030-318	Paramedic Intercept	\$ 5,000.00	\$ 4,470.00	89.40%
1-5030-319	Contract Services	\$ -	\$ 21,502.31	100.00%
1-5030-402	Equipment Fire	\$ 4,000.00	\$ 2,699.91	67.50%
1-5030-418	Personal Protection Equip	\$ 1,000.00	\$ 620.82	62.08%
1-5030-425	Rental Quarters	\$ 10,000.00	\$ 6,557.68	65.58%
1-5030-426	Rental Utilities	\$ 3,000.00	\$ 499.59	16.65%
1-5030-502	Communications	\$ 600.00	\$ 223.25	37.21%
1-5030-603	Dues Subs & Meetings	\$ 800.00	\$ -	0.00%
1-5030-607	Medical Testing	\$ 250.00	\$ -	0.00%
1-5030-810	Uncollectable Accounts	\$ 50,000.00	\$ -	0.00%
1-5030-812	3% Tax VT Patient Income	\$ 600.00	\$ 384.04	64.01%
1-5030-816	Medicare & Ins Allowance	\$ 100.00	\$ -	0.00%
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Total AMBULANCE OPERATIONS		\$ 1,101,185.00	\$ 892,856.07	81.08%
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1-5031 AMBULANCE VEHICLE				
1-5031-405	Ambulance	\$ 11,000.00	\$ 30,000.00	272.73%
1-5031-406	Ambulance Purchase	\$ -	\$ 1,390.00	100.00%
1-5031-409	Small Tools & Equipment	\$ 500.00	\$ 640.73	128.15%
1-5031-431	Ambulance 1 Maintenance	\$ 2,500.00	\$ 706.80	28.27%
1-5031-432	Ambulance 2 Maintenance	\$ 2,500.00	\$ 1,772.19	70.89%

1-5031-433	Ambulance 3 Maintenance	\$ 2,500.00	\$ 184.53	7.38%
1-5031-435	Car 1 - Lease Purchase	\$ 2,900.00	\$ 2,960.58	102.09%
1-5031-502	Communications	\$ 1,000.00	\$ -	0.00%
1-5031-503	Fuel	\$ 4,500.00	\$ 5,362.24	119.16%
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Total AMBULANCE VEHICLE		\$ 27,400.00	\$ 43,017.07	157.00%
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1-5032 AMBULANCE TRAINING				
1-5032-105	Training Wages	\$ 3,500.00	\$ 287.04	8.20%
1-5032-199	Employer Paid Benefits	\$ 200.00	\$ 12.32	6.16%
1-5032-201	Operating Supplies	\$ 2,000.00	\$ 3,289.28	164.46%
1-5032-301	Professional Services	\$ 800.00	\$ 156.00	19.50%
1-5032-409	Small Tools & Equipment	\$ 100.00	\$ -	0.00%
1-5032-601	Travel & Transportation	\$ 750.00	\$ -	0.00%
1-5032-603	Dues Subs & Meetings	\$ 300.00	\$ 319.00	106.33%
1-5032-605	State EMS Training	\$ 8,500.00	\$ 5,194.97	61.12%
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Total AMBULANCE TRAINING		\$ 16,150.00	\$ 9,258.61	57.33%
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1-5033 AMBULANCE COMMUNICATIONS				
1-5033-561	Office Phone & Internet	\$ 1,800.00	\$ 2,332.42	129.58%
1-5033-562	Vehicle Cell Phones	\$ 2,000.00	\$ 1,603.02	80.15%
1-5033-563	Pagers	\$ 2,500.00	\$ -	0.00%
1-5033-564	Portable Radios	\$ 2,800.00	\$ 2,800.50	100.02%
1-5033-565	Vehicle Mobile Radios	\$ 500.00	\$ -	0.00%
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Total AMBULANCE COMMUNICATIONS		\$ 9,600.00	\$ 6,735.94	70.17%
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1-5039 CAPITAL RESERVE				
1-5039-906	Cardiac Monitors	\$ 20,000.00	\$ 20,000.00	100.00%
1-5039-934	Portable Computer	\$ 2,500.00	\$ 2,500.00	100.00%
1-5039-953	Ambulance 2021	\$ 50,000.00	\$ 50,000.00	100.00%
1-5039-963	Pagers	\$ 2,000.00	\$ 2,000.00	100.00%
1-5039-964	2-Way Radios	\$ 4,000.00	\$ 4,000.00	100.00%
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Total CAPITAL RESERVE		\$ 78,500.00	\$ 78,500.00	100.00%
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Total AMBULANCE DEPARTMENT		\$ 1,232,835.00	\$ 1,030,367.69	83.58%
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1-504 FIRE DEPARTMENT				
1-5040 FIREFIGHTING				
1-5040-100	Salaries&WageFirefighters	\$ 50,000.00	\$ 3,573.00	7.15%
1-5040-102	Chief EM Serv-SalaryWages	\$ 37,500.00	\$ 34,832.07	92.89%
1-5040-197	Firefighters Benefits F/T	\$ -	\$ 1,027.26	100.00%
1-5040-198	Chief EM Serv-Benefits	\$ 22,250.00	\$ 10,158.91	45.66%
1-5040-199	EmplPaidBenefitFirefighte	\$ 5,750.00	\$ 1,128.15	19.62%
1-5040-201	Operating Supplies	\$ 5,000.00	\$ 3,510.44	70.21%
1-5040-202	Equipment Fire	\$ -	\$ 108.94	100.00%
1-5040-301	Professional Services	\$ 1,500.00	\$ 1,595.00	106.33%
1-5040-425	Hydrant Rental	\$ 32,850.00	\$ 19,710.00	60.00%
1-5040-601	Travel & Transportation	\$ 200.00	\$ -	0.00%
1-5040-603	Dues Subs & Meetings	\$ 1,500.00	\$ 269.00	17.93%
1-5040-605	Education	\$ 3,000.00	\$ 1,150.00	38.33%
1-5040-606	CDL Licensing	\$ 450.00	\$ -	0.00%
1-5040-607	Medical Testing	\$ 650.00	\$ -	0.00%

1-5040-819	Fire Prevention	\$ 1,000.00	\$ -	0.00%
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Total FIREFIGHTING		\$ 161,650.00	\$ 77,062.77	47.67%
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1-5043 FIRE COMMUNICATIONS				
1-5043-311	Alarm Registration Admin	\$ 200.00	\$ -	0.00%
1-5043-401	Equip Repair & Mainte	\$ 2,250.00	\$ 2,000.84	88.93%
1-5043-405	Machinery & Equipment	\$ 1,000.00	\$ 630.50	63.05%
1-5043-502	Communications	\$ 3,800.00	\$ 4,301.15	113.19%
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Total FIRE COMMUNICATIONS		\$ 7,250.00	\$ 6,932.49	95.62%
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1-5045 FIRE TRUCK & EQUIPMENT				
1-5045-201	Operating Supplies	\$ 2,000.00	\$ 1,627.58	81.38%
1-5045-311	Pump Testiing	\$ 3,000.00	\$ 204.50	6.82%
1-5045-401	Repair & Maintenance	\$ 2,500.00	\$ 1,797.04	71.88%
1-5045-407	Storage Trailer	\$ -	\$ 182.86	100.00%
1-5045-431	Engine #1 Maintenance	\$ 1,500.00	\$ 11,590.45	772.70%
1-5045-432	Engine #2 Maintenance	\$ 3,000.00	\$ 3,607.35	120.25%
1-5045-434	Engine #3 Maintenance	\$ 2,500.00	\$ 347.53	13.90%
1-5045-435	Rescue Maintenance	\$ 2,500.00	\$ 622.50	24.90%
1-5045-436	Car 1 - Lease Purchase	\$ 2,900.00	\$ 2,900.58	100.02%
1-5045-440	Fire Truck Payment	\$ 66,000.00	\$ 65,804.73	99.70%
1-5045-503	Fuel	\$ 1,750.00	\$ 3,434.38	196.25%
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Total FIRE TRUCK & EQUIPMENT		\$ 87,650.00	\$ 92,119.50	105.10%
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1-5046 FIREFIGHTING EQUIPMENT				
1-5046-201	Operating Supplies	\$ 1,500.00	\$ 2,488.17	165.88%
1-5046-401	Equipment Maintenance	\$ 1,500.00	\$ 559.88	37.33%
1-5046-403	Air Pack Maint & Equip	\$ 3,000.00	\$ 4,717.97	157.27%
1-5046-406	Equipment Purchase	\$ 3,000.00	\$ 2,751.52	91.72%
1-5046-409	Small Tools & Equipment	\$ 400.00	\$ 23.16	5.79%
1-5046-411	Rescue Equipment	\$ 800.00	\$ 478.16	59.77%
1-5046-415	Bunker Gear	\$ 2,500.00	\$ 1,297.64	51.91%
1-5046-416	Hose Adapters	\$ 1,000.00	\$ 2,500.67	250.07%
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Total FIREFIGHTING EQUIPMENT		\$ 13,700.00	\$ 14,817.17	108.15%
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1-5047 WOODSTOCK STATION #2				
1-5047-203	Maintenance Supplies	\$ 150.00	\$ 180.00	120.00%
1-5047-504	Propane	\$ 2,500.00	\$ 4,510.60	180.42%
1-5047-506	Electricity	\$ 700.00	\$ 2,298.04	328.29%
1-5047-509	Misc Utilities	\$ 4,000.00	\$ 5,823.05	145.58%
1-5047-703	Bldg Repairs & Mainte	\$ 2,000.00	\$ 1,309.99	65.50%
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Total WOODSTOCK STATION #2		\$ 9,350.00	\$ 14,121.68	151.03%
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1-5048 EMERGENCY SERVICES BLDG				
1-5048-203	Maintenance Supplies	\$ 2,000.00	\$ 2,119.05	105.95%
1-5048-309	Building Custodian	\$ -	\$ 125.91	100.00%
1-5048-504	Propane	\$ 4,200.00	\$ 18,076.75	430.40%
1-5048-506	Electricity	\$ 8,000.00	\$ 11,868.69	148.36%
1-5048-509	Misc Utilities	\$ 3,500.00	\$ 7,958.12	227.37%
1-5048-703	Equip Repair & Mainte	\$ 8,000.00	\$ 2,399.00	29.99%

1-5048-705	ESB New Building	\$ -	\$ 2,886,369.84	100.00%
1-5048-709	ESB Bond Interest	\$ 124,924.00	\$ 122,783.45	98.29%
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Total EMERGENCY SERVICES BLDG		\$ 150,624.00	\$ 3,051,700.81	2026.04%
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1-5049 CAPITAL RESERVE				
1-5049-930	Pager Replacement	\$ 2,000.00	\$ 2,000.00	100.00%
1-5049-960	Fire Truck	\$ 10,000.00	\$ 10,000.00	100.00%
1-5049-964	Fire Hose	\$ 1,000.00	\$ 1,000.00	100.00%
1-5049-965	Bunker Gear	\$ 12,500.00	\$ 12,500.00	100.00%
1-5049-967	Air Pack Frames	\$ 15,000.00	\$ 15,000.00	100.00%
1-5049-968	Air Pack Tanks	\$ 2,000.00	\$ 2,000.00	100.00%
1-5049-973	Boiler Replacement	\$ 2,000.00	\$ 2,000.00	100.00%
1-5049-976	Fire Ground 2-way Radios	\$ 2,000.00	\$ 2,000.00	100.00%
1-5049-977	Portable Pump	\$ 3,500.00	\$ 3,500.00	100.00%
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Total CAPITAL RESERVE		\$ 50,000.00	\$ 50,000.00	100.00%
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Total FIRE DEPARTMENT		\$ 480,224.00	\$ 3,306,754.42	688.59%
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1-505 COMMUNICATIONS				
1-5050 DISPATCH SERVICES				
1-5050-100	Salaries & Wages	\$ 235,750.00	\$ 238,619.18	101.22%
1-5050-105	Training Wages	\$ 2,000.00	\$ 2,310.02	115.50%
1-5050-107	Residency Stipend	\$ 1,000.00	\$ -	0.00%
1-5050-108	EMT Stipend	\$ 1,200.00	\$ -	0.00%
1-5050-199	Employer Paid Benefits	\$ 99,900.00	\$ 82,713.08	82.80%
1-5050-201	Operating Supplies	\$ 1,100.00	\$ 531.78	48.34%
1-5050-202	Office Supplies	\$ 900.00	\$ 150.21	16.69%
1-5050-203	Repair & Mainte Supplies	\$ 1,600.00	\$ 1,679.02	104.94%
1-5050-401	Repairs & Maintenance	\$ 3,000.00	\$ -	0.00%
1-5050-405	Machinery & Equipment	\$ 900.00	\$ -	0.00%
1-5050-409	Small Tools & Equipment	\$ 800.00	\$ 1,504.71	188.09%
1-5050-425	Tower Rental & Lease	\$ 3,200.00	\$ 1,200.00	37.50%
1-5050-426	Tower Maintenance	\$ 1,500.00	\$ 39.87	2.66%
1-5050-502	Communications	\$ 7,000.00	\$ 6,414.12	91.63%
1-5050-601	Travel & Transportation	\$ 400.00	\$ 133.85	33.46%
1-5050-608	Training Fees	\$ 300.00	\$ -	0.00%
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Total DISPATCH SERVICES		\$ 360,550.00	\$ 335,295.84	93.00%
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1-5059 CAPITAL RESERVE				
1-5059-955	Recorder	\$ 1,500.00	\$ 1,500.00	100.00%
1-5059-957	Console Terminal (a)	\$ 5,000.00	\$ 5,000.00	100.00%
1-5059-958	Console Terminal (b)	\$ 2,600.00	\$ 2,600.00	100.00%
1-5059-959	Receiver/Transmitter B	\$ 3,000.00	\$ -	0.00%
1-5059-960	Receiver/Transmitter F	\$ 3,000.00	\$ 3,000.00	100.00%
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Total CAPITAL RESERVE		\$ 15,100.00	\$ 12,100.00	80.13%
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Total COMMUNICATIONS		\$ 375,650.00	\$ 347,395.84	92.48%
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1-506 TOWN CLERK				
1-5060 BOARD OF CIVIL AUTHORITY				
1-5060-205	Printing Supplies	\$ 2,000.00	\$ 2,698.11	134.91%

1-5060-317	BCA Wages	\$ 500.00	\$ 476.92	95.38%
1-5060-318	Election Wages	\$ 1,000.00	\$ 822.04	82.20%
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Total BOARD OF CIVIL AUTHORITY		\$ 3,500.00	\$ 3,997.07	114.20%
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1-5061 TOWN CLERK				
1-5061-100	Salaries & Wages	\$ 67,568.00	\$ 65,038.02	96.26%
1-5061-106	Asst Town Clerk Wages	\$ 45,750.00	\$ 47,773.58	104.42%
1-5061-199	Employer Paid Benefits	\$ 57,850.00	\$ 42,473.08	73.42%
1-5061-202	Office Supplies	\$ 400.00	\$ 509.87	127.47%
1-5061-305	Other Purchased Services	\$ 300.00	\$ 248.81	82.94%
1-5061-405	Machinery & Equipment	\$ 500.00	\$ -	0.00%
1-5061-406	Copier Lease	\$ 3,000.00	\$ 1,937.65	64.59%
1-5061-603	Dues Subs & Meetings	\$ 700.00	\$ 488.00	69.71%
1-5061-613	Record Retention	\$ 2,600.00	\$ 2,600.00	100.00%
1-5061-614	Restoration of Records	\$ 1,500.00	\$ -	0.00%
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Total TOWN CLERK		\$ 180,168.00	\$ 161,069.01	89.40%
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1-5069 CAPITAL RESERVE				
1-5069-934	Town Clerk Vault	\$ 3,500.00	\$ 3,500.00	100.00%
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Total CAPITAL RESERVE		\$ 3,500.00	\$ 3,500.00	100.00%
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Total TOWN CLERK		\$ 187,168.00	\$ 168,566.08	90.06%
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1-507 BOARDS & AGENCIES				
1-5070 PLANNING & ZONING				
1-5070-100	Salaries & Wages	\$ 68,495.00	\$ 61,791.38	90.21%
1-5070-199	Employer Paid Benefits	\$ 22,000.00	\$ 14,670.52	66.68%
1-5070-301	Professional Services	\$ 500.00	\$ 294.50	58.90%
1-5070-406	Equipment Purchase	\$ 250.00	\$ 255.63	102.25%
1-5070-601	Travel & Transportation	\$ 4,000.00	\$ 2,728.44	68.21%
1-5070-603	Dues Subs & Meetings	\$ 6,250.00	\$ 2,446.00	39.14%
1-5070-615	Advertising	\$ 6,000.00	\$ 3,687.26	61.45%
1-5070-812	GIS Mapping	\$ 1,100.00	\$ -	0.00%
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Total PLANNING & ZONING		\$ 108,595.00	\$ 85,873.73	79.08%
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1-5079 CAPITAL RESERVE				
1-5079-905	Town Plan Consulting	\$ 1,000.00	\$ 1,000.00	100.00%
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Total CAPITAL RESERVE		\$ 1,000.00	\$ 1,000.00	100.00%
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Total BOARDS & AGENCIES		\$ 109,595.00	\$ 86,873.73	79.27%
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1-5082 TOWN CONSTABLE				
1-5082-100	Salaries & Wages	\$ 7,000.00	\$ 2,844.10	40.63%
1-5082-199	Employer Paid Benefits	\$ 550.00	\$ 217.57	39.56%
1-5082-203	Repair & Mainte Supplies	\$ 200.00	\$ -	0.00%
1-5082-305	Other Purchased Services	\$ 50.00	\$ -	0.00%
1-5082-311	Animal Control	\$ 700.00	\$ -	0.00%
1-5082-405	Machinery & Equipment	\$ 600.00	\$ -	0.00%
1-5082-502	Communications	\$ 1,500.00	\$ -	0.00%
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Total TOWN CONSTABLE		\$ 10,600.00	\$ 3,061.67	28.88%
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1-5083 MAINTAINING CEMETERIES				
1-5083-305	Other Purchased Services	\$ 17,500.00	\$ 18,920.00	108.11%
1-5083-401	Repair & Maintenance	\$ 1,000.00	\$ -	0.00%
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Total MAINTAINING CEMETERIES		\$ 18,500.00	\$ 18,920.00	102.27%
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1-5084 WELCOME CENTER				
1-5084-203	Maintenance Supplies	\$ 2,500.00	\$ 281.35	11.25%
1-5084-309	Custodial Services	\$ 20,000.00	\$ 20,844.34	104.22%
1-5084-504	Propane	\$ 1,300.00	\$ 1,624.77	124.98%
1-5084-506	Electricity	\$ 1,250.00	\$ 1,184.95	94.80%
1-5084-509	Misc Utilities	\$ 1,800.00	\$ 1,952.05	108.45%
1-5084-702	Building Improvements	\$ 500.00	\$ -	0.00%
1-5084-703	Bldg Repairs & Mainte	\$ 4,000.00	\$ 317.48	7.94%
1-5084-807	Chamber Office Loan Prin.	\$ 4,000.00	\$ -	0.00%
1-5084-808	Chamber Office Loan Int.	\$ 1,851.00	\$ -	0.00%
1-5084-810	Woodstock Chamber	\$ 35,000.00	\$ 26,050.00	74.43%
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Total WELCOME CENTER		\$ 72,201.00	\$ 52,254.94	72.37%
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1-5085 LITTLE THEATER				
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Total LITTLE THEATER		\$ -	\$ -	0.00%
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1-5089 CAPITAL RESERVE				
1-5089-910	Cemetery Improvements	\$ -	\$ 3,000.00	100.00%
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Total CAPITAL RESERVE		\$ -	\$ 3,000.00	100.00%
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1-5091 INTERGOVERNMENTAL				
1-5091-804	Upper Valley Solid Waste	\$ 33,528.00	\$ 33,528.00	100.00%
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Total INTERGOVERNMENTAL		\$ 33,528.00	\$ 33,528.00	100.00%
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1-5092 SELECT BOARD CONTINGENCY				
1-5092-801	Unclassified	\$ 25,000.00	\$ 12,345.50	49.38%
1-5092-813	House Numbers	\$ 250.00	\$ 278.05	111.22%
1-5092-814	Econ Develop Reserve Fund	\$ 270,000.00	\$ -	0.00%
1-5092-815	Insurance	\$ 185,000.00	\$ 191,544.83	103.54%
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Total SELECT BOARD CONTINGENCY		\$ 480,250.00	\$ 204,168.38	42.51%
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1-5093 CAPITAL RESERVE SB				
1-5093-199	Compens. Unused Sick/Vac	\$ 50,000.00	\$ 50,000.00	100.00%
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Total CAPITAL RESERVE SB		\$ 50,000.00	\$ 50,000.00	100.00%
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1-5099 CAPITAL RESERVE SPENDING				
1-5099-913	TaxMap Update-Reappraisal	\$ 9,207.00	\$ -	0.00%
1-5099-914	Select Board Contingency	\$ -	\$ 12,790.51	100.00%
1-5099-915	Compensation Unused sick/	\$ 5,200.00	\$ 41,074.11	789.89%
1-5099-936	Listers' Equip/Education	\$ -	\$ 973.76	100.00%
1-5099-944	HWY Supt Pick-up (used)	\$ 4,887.81	\$ -	0.00%

1-5099-953	Amb ComputerReportingSyst	\$ -	\$ 8,851.28	100.00%
1-5099-955	Ambulance Equipment	\$ -	\$ 1,835.00	100.00%
1-5099-960	Fire Truck	\$ -	\$ 227,512.34	100.00%
1-5099-963	Ambulance Radio Purchase	\$ -	\$ 3,121.15	100.00%
1-5099-965	Fire Dept Bunker Gear	\$ -	\$ 827.54	100.00%
1-5099-984	Vail Field-Improvements	\$ -	\$ 38,124.00	100.00%
		-----	-----	-----
Total CAPITAL RESERVE SPENDING		\$ 19,294.81	\$ 335,109.69	1736.79%
		-----	-----	-----
1-5301 LOSS REPAIR EXPENSE				
		-----	-----	-----
Total LOSS REPAIR EXPENSE		\$ -	\$ -	0.00%
		-----	-----	-----
1-5302 LITTLE THEATER REPAIR				
		-----	-----	-----
Total LITTLE THEATER REPAIR		\$ -	\$ -	0.00%
		-----	-----	-----
1-5303 IRENE RECOVERY EXPENSE				
1-5303-807	IRE Bond Repayment	\$ 44,600.00	\$ -	0.00%
1-5303-808	IRE Bond Interest Expense	\$ 13,746.00	\$ 5,035.47	36.63%
		-----	-----	-----
Total IRENE RECOVERY EXPENSE		\$ 58,346.00	\$ 5,035.47	8.63%
		-----	-----	-----
1-5401 GRANT EXPENSE				
1-5401-842	Cooperative Mng Agree	\$ -	\$ 8,850.00	100.00%
1-5401-848	Keys to Valley Initiative	\$ -	\$ 16,288.36	100.00%
		-----	-----	-----
Total GRANT EXPENSE		\$ -	\$ 25,138.36	100.00%
		-----	-----	-----
1-560 COMMUNITY CELEBRATIONS				
1-5601-924	July 4th Celebration	\$ 10,000.00	\$ 11,400.00	114.00%
		-----	-----	-----
Total COMMUNITY CELEBRATIONS		\$ 10,000.00	\$ 11,400.00	114.00%
		-----	-----	-----
1-570 TRANSFERS OUT				
		-----	-----	-----
Total TRANSFERS OUT		\$ -	\$ -	0.00%
		-----	-----	-----
1-580 TOWN FOREST				
		-----	-----	-----
Total TOWN FOREST		\$ -	\$ -	0.00%
		-----	-----	-----
1-585 BILLINGS PARK				
1-5856-810	Billings Park Expense	\$ -	\$ 480.00	100.00%
		-----	-----	-----
Total BILLINGS PARK		\$ -	\$ 480.00	100.00%
		-----	-----	-----
		-----	-----	-----
Total Appropriations		\$ 6,613,506.81	\$ 8,816,971.10	133.32%
Without ESB		\$ 6,613,506.81	\$ 5,930,601.26	89.67%
Total TOWN GENERAL FUND				
		-----	-----	-----
Sewer				
3-400 CONSUMPTION FEE REVENUE				
3-4006-000	Sewer Consumption Fees	\$ 1,082,397.50	\$ 1,080,073.81	99.79%

3-4007-000	Delinq Consump - Interest	\$ 7,000.00	\$ 9,188.39	131.26%
3-4008-000	Delinq Consump - Penalty	\$ 5,000.00	\$ 15,609.01	312.18%
		-----	-----	-----
Total CONSUMPTION FEE REVENUE		\$ 1,094,397.50	\$ 1,104,871.21	100.96%
		-----	-----	-----
3-407 INTEREST INCOME				
3-4071-000	General Interest Income	\$ 2,000.00	\$ 1,531.79	76.59%
		-----	-----	-----
Total INTEREST INCOME		\$ 2,000.00	\$ 1,531.79	76.59%
		-----	-----	-----
3-409 MISCELLANEOUS REVENUE				
3-4091-000	Miscellaneous Revenue	\$ -	\$ 404.28	100.00%
		-----	-----	-----
Total MISCELLANEOUS REVENUE		\$ -	\$ 404.28	100.00%
		-----	-----	-----
3-450 ABATEMENTS				
3-4501-000	Abatements	\$ -	\$ (3,891.73)	100.00%
		-----	-----	-----
Total ABATEMENTS		\$ -	\$ (3,891.73)	100.00%
		-----	-----	-----
3-470 TRANSFERS IN				
3-4701-000	Transfer from Cap Reserve	\$ 250,000.00	\$ 18,000.00	7.20%
		-----	-----	-----
Total TRANSFERS IN		\$ 250,000.00	\$ 18,000.00	7.20%
		-----	-----	-----
Total Revenues		\$ 1,346,397.50	\$ 1,120,915.55	83.25%
		-----	-----	-----
3-501 ADMINISTRATION				
3-5012 EXECUTIVE				
3-5012-100	Salaries & Wages	\$ 27,150.00	\$ 29,288.46	107.88%
3-5012-199	Employer Paid Benefits	\$ 11,685.00	\$ 7,317.76	62.63%
3-5012-200	Wellness	\$ -	\$ 24.00	100.00%
3-5012-603	Dues Subs Meetings	\$ 500.00	\$ 566.37	113.27%
		-----	-----	-----
Total EXECUTIVE		\$ 39,335.00	\$ 37,196.59	94.56%
		-----	-----	-----
3-5013 OFFICE ADMINISTRATION				
3-5013-202	Office Supplies	\$ 1,800.00	\$ 997.44	55.41%
3-5013-204	Postage	\$ 1,500.00	\$ 1,454.20	96.95%
3-5013-302	Legal Services	\$ 250.00	\$ 2,884.98	1 153.99%
3-5013-401	Equipment Maintenance	\$ 1,000.00	\$ 351.20	35.12%
3-5013-502	Communications	\$ 8,000.00	\$ 1,179.91	14.75%
3-5013-503	NEMRC Support/License	\$ 1,000.00	\$ -	0.00%
		-----	-----	-----
Total OFFICE ADMINISTRATION		\$ 13,550.00	\$ 6,867.73	50.68%
		-----	-----	-----
3-5014 AUDITING				
3-5014-301	Professional Services	\$ 7,000.00	\$ -	0.00%
		-----	-----	-----
Total AUDITING		\$ 7,000.00	\$ -	0.00%
		-----	-----	-----
3-5016 ACCOUNTING				
3-5016-100	Salary & Wages	\$ 34,505.00	\$ 25,934.10	75.16%
3-5016-199	Employer Paid Benefits	\$ 12,238.00	\$ 9,900.31	80.90%
3-5016-301	Professional Services	\$ -	\$ 817.23	100.00%

3-5016-302	NEMRC Services	\$ 1,000.00	\$ -	0.00%
		-----	-----	-----
Total ACCOUNTING		\$ 47,743.00	\$ 36,651.64	76.77%
		-----	-----	-----
Total ADMINISTRATION		\$ 107,628.00	\$ 80,715.96	75.00%
		-----	-----	-----
3-5021 MAINTAINING SEWER SYSTEMS				
3-5021-100	Salaries & Wages	\$ 30,130.00	\$ 31,789.01	105.51%
3-5021-199	Employer Paid Benefits	\$ 18,360.00	\$ 15,337.54	83.54%
3-5021-201	Operating Supplies	\$ 5,000.00	\$ 3,759.82	75.20%
3-5021-301	Professional Services	\$ 1,000.00	\$ 680.00	68.00%
3-5021-307	Engineering Services	\$ 20,000.00	\$ -	0.00%
3-5021-321	Sewer Line Cleaning	\$ 10,000.00	\$ 10,885.00	108.85%
3-5021-401	Repairs & Maintenance	\$ 10,000.00	\$ 9,623.27	96.23%
3-5021-402	Manhole Repair & Mainte	\$ 20,000.00	\$ 400.26	2.00%
3-5021-404	Influent Pump	\$ 11,000.00	\$ -	0.00%
3-5021-405	Machinery & Equipment	\$ 500.00	\$ 500.00	100.00%
3-5021-412	Sewer Line Mainte Equip	\$ 600.00	\$ 600.00	100.00%
3-5021-425	Rentals	\$ 400.00	\$ -	0.00%
3-5021-826	II Improvements	\$ 5,000.00	\$ -	0.00%
		-----	-----	-----
Total MAINTAINING SEWER SYSTEMS		\$ 131,990.00	\$ 73,574.90	55.74%
		-----	-----	-----
3-5022 CONSTR & MAINT OF PLANTS				
3-5022-100	Salaries & Wages	\$ 181,480.00	\$ 174,898.81	96.37%
3-5022-199	Employer Paid Benefits	\$ 89,000.00	\$ 85,100.54	95.62%
3-5022-201	Operating Supplies	\$ 45,000.00	\$ 42,189.41	93.75%
3-5022-202	Office Supplies	\$ 600.00	\$ 81.56	13.59%
3-5022-203	Repair & Mainte Supplies	\$ 5,000.00	\$ 4,133.71	82.67%
3-5022-301	Professional Services	\$ 3,000.00	\$ 3,436.54	114.55%
3-5022-305	Other Purchased Services	\$ 15,000.00	\$ 20,364.13	135.76%
3-5022-306	Uniforms Protective Gear	\$ 5,000.00	\$ 6,267.35	125.35%
3-5022-307	Engineering Services	\$ 10,000.00	\$ 2,640.86	26.41%
3-5022-308	Engineering Study Main Pl	\$ 85,000.00	\$ 69,544.46	81.82%
3-5022-310	Laboratory Testing	\$ 16,500.00	\$ 13,190.00	79.94%
3-5022-320	Test/Monitor Wells	\$ 100.00	\$ -	0.00%
3-5022-401	Repair & Maintenance	\$ 12,000.00	\$ 9,747.72	81.23%
3-5022-409	Small Tools & Equipment	\$ 2,000.00	\$ 1,041.37	52.07%
3-5022-426	Dewatering	\$ 82,000.00	\$ 28,566.69	34.84%
3-5022-501	Utilities	\$ 80,000.00	\$ 88,363.12	110.45%
3-5022-502	Communications	\$ 5,000.00	\$ 4,905.06	98.10%
3-5022-601	Travel & Transportation	\$ 200.00	\$ -	0.00%
3-5022-603	Dues Subs & Meetings	\$ 1,000.00	\$ 852.00	85.20%
3-5022-801	Contingency Account	\$ 6,000.00	\$ 6,827.60	113.79%
3-5022-809	Taxes Licensing & Regs	\$ 3,600.00	\$ 3,437.50	95.49%
3-5022-815	Insurance & Fidelity Bond	\$ 40,000.00	\$ 26,430.41	66.08%
3-5022-816	Well Work & Replacement	\$ 40,000.00	\$ -	0.00%
3-5022-819	South Wdstk Construction	\$ -	\$ 269,782.51	100.00%
3-5022-820	S. Wdstk Bond Repayment	\$ 93,500.00	\$ -	0.00%
3-5022-821	S Wdstk Bond Interest	\$ 2,800.00	\$ -	0.00%
		-----	-----	-----
Total CONSTR & MAINT OF PLANTS		\$ 823,780.00	\$ 861,801.35	104.62%
		-----	-----	-----
3-5023 SEWER VEHICLE				
3-5023-203	Repair & Mainte Supplies	\$ 8,000.00	\$ 12,768.57	159.61%

(802) 457-1317

BUILDING USE FORM Woodstock Union High/Middle School

(Revised 3/2022)

Organization Applying: Town of Woodstock

Date: 5/20/22

NEEDED FOR DATES: July 4, 2022

Town of Woodstock's Annual July 4th
Firework Celebration

Type of Event: music, Food
Games, Firework
etc.

Time of Use: noon - midnight

Facility Desired: WUHSMS Grounds

Equipment Desired: Joni Kennedy will provide list to Paul Woodman

Contact Information (name): Joe Swanson
Joni Kennedy

jswanson@townofwoodstock.org
Tel. #: _____

**ALL TOBACCO AND ALCOHOLIC PRODUCTS ARE PROHIBITED
ON SCHOOL PROPERTY!**

Rental is based on times & nature of facilities used and are additive in costs. Rates apply to all alike. Rates apply to each daily use including actual use & clean-up time. If a custodian is not normally on duty -- they must be employed at \$30.00 per hour in addition to the rental fees.

If facilities are to be used for activities attended by the general public, security is required.

Do you need Stage Lighting?

Yes No (circle one)

STAGE LIGHTS REQUIRE GREAT CARE so personnel trained to use this equipment must be employed if lights are needed. Contact the THEATRE MANAGER to make arrangements, fees may apply. Ext. 1170

Maintenance of buildings & grounds are important and time consuming. It is agreed that users of the facilities will be responsible for clean-up with the aid of custodians on duty. The facility must be returned to the state of cleanliness and order prior to its use for the event.

Applicants are required to have insurance coverage. Please submit a certificate of property damage & liability insurance with your application. Also applicants renting the field(s), must provide portable toilets (at their cost) for their events. (Contact the Buildings & Grounds Manager for current suppliers - 457-1317 ext. 1012).

Arrangements for rental should be made **30 DAYS PRIOR** to event.

RENTAL FEE SCHEDULE:	Non-Profit Use	Profit Use
Auditorium	\$150	\$300
Gymnasium	\$175	\$350
Lobby/Rest Rooms	\$ 25	
Cafeteria	\$ 25	
Kitchen & Cafeteria	\$ 50	
Classrooms	\$ 15	
Athletic Field:		
Sports	\$ 75	
Non-Sports	\$150	

If you would like a notice posted on our sign, print message below:

July 4th Firework
Celebration 6:00 PM

* They have hired a Constable
Traffic control

Do you need policeman/traffic control? (Yes) No

Doctor, Ambulance, Fire--Call 911

Bldg & Grounds Manager

DATE

Tyra Gallagher
Entered into Calendar

5/20/22
DATE

**PETITION TO REDUCE SPEED LIMIT ON HAPPY VALLEY ROAD (RTE. 4 to HARTLAND HILL RD.),
TAFTSVILLE VERMONT FROM 35MPH TO 25MPH**

I join in a petition to the Woodstock Town Select Board to reduce the speed limit the entire length of Happy Valley Road in Taftsville, Woodstock, Vermont from 35MPH to 25MPH due to unsafe conditions for pedestrians and drivers that have resulted from a significant rise in the number of vehicles and the excessive speeds at which many vehicles travel through several blind corners and long stretches of single lane road.

SIGNATURE	PRINT NAME HERE	TOWN OF RESIDENCE	
<i>Barbara Barry</i>	BARBARA BARRY	Taftsville / Woodstock	1
<i>Carl Hurd</i>	Carl Hurd	Taftsville / Woodstock	2
<i>Brandy Bassett</i>	Brandy Bassett	Taftsville / Woodstock	3
<i>Grace Franzen</i>	Grace Franzen	Taftsville	4
<i>Michael Pecht</i>	MICHAEL PECHT	Taftsville / Woodstock	5
<i>Carolyn Leibly</i>	Carolyn Leibly	Taftsville / Woodstock	6
<i>Timothy Traver</i>	TIMOTHY TRAVER	TAFTSVILLE, VT	7
<i>Alison Admurt</i>	Alison Admurt	Taftsville, VT	—
<i>Chad Morris</i>	CHAD MORRIS	TAFTSVILLE, VT	—
<i>Shirley Howe</i>	SHIRLEY HOWE	TAFTSVILLE, VT.	8
<i>Elaine Leibly</i>	Elaine Leibly	Taftsville / Woodstock	9
<i>Peter C. Johnston</i>	Peter C. Johnston	"	10
<i>Alison Johannessen</i>	Alison Johannessen	"	11
<i>Alison Johannessen</i>	Alison Johannessen	"	12
<i>Stephen Johannessen</i>	Stephen Johannessen	"	13
<i>Theresa E. Redington</i>	Theresa E. Redington	" "	14
<i>Michael P. Redington</i>	Michael P. Redington	"	15
<i>Tim Thompson</i>	Tim Thompson	"	16
<i>Karen DePrizio</i>	Karen DePrizio	"	17
<i>Grace Franzen</i>	Grace Franzen	"	18
<i>Me Young-Breiden</i>	Me Young-Breiden	" Taftsville, VT	19
<i>DJ Besser</i>	DJ Besser	Taftsville / Woodstock	20

**PETITION TO REDUCE SPEED LIMIT ON HAPPY VALLEY ROAD (RTE. 4 to HARTLAND HILL RD.),
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SIGNATURE	PRINT NAME HERE	TOWN OF RESIDENCE	
	Andrey Richardson	Taftsville / Wdstk	22
Reid G. Richards	Richardson, Reid	Taftsville / Wdstk	23
	Vern HARRIS	Taftsville / Wdstk	24
	DEB TUCKER	TAFTSVILLE / WDSK	25
	Gail Childs	Taftsville / WDSK	26
	Carol Whitney	Taftsville VT / WDSK	27
	Anne Morrow Harris	Taftsville, VT / WDSK	28
	Frederica Shindler	Taftsville VT / WDSK	29
	Frank Leahy	Taftsville / Woodstock	30
	Bill Phillips	Taftsville / Woodstock	31
	Ernesto Fernandez	Taftsville / Wdstk	32
	Alex Williams	Taftsville / Wdstk	33
	PHILIP BREULEUX	TAFTSVILLE / Wdstk	34
	Gail Owens	Taftsville / Woodstock	35
	OWEN SHINDLER	TAFTSVILLE, VT / Wdstk	36
	Pennie Panaro	Taftsville / Woodstock	37
	ERIC FRITZ	TAFTSVILLE / WOODSTOCK	38
	Horst DRESLER	Taftsville / Woodstock	39
	Robert Dresler	Taftsville / Woodstock	40
	Emily Vitols	Taftsville / Woodstock	41
	Nancy C.H. Winter	Taftsville / Woodstock	42
	Kerry Rosenthal	Taftsville / Wdstk	43
	Van Moyses	Taftsville	44

**PETITION TO REDUCE SPEED LIMIT ON HAPPY VALLEY ROAD (RTE. 4 to HARTLAND HILL RD.),
TAFTSVILLE VERMONT FROM 35MPH TO 25MPH**

I join in a petition to the Woodstock Town Select Board to reduce the speed limit the entire length of Happy Valley Road in Taftsville, Woodstock, Vermont from 35MPH to 25MPH due to unsafe conditions for pedestrians and drivers that have resulted from a significant rise in the number of vehicles and the excessive speeds at which many vehicles travel through several blind corners and long stretches of single lane road.

[illegible]

**PETITION TO REDUCE SPEED LIMIT ON HAPPY VALLEY ROAD (RTE. 4 to HARTLAND HILL RD.),
TAFTSVILLE VERMONT FROM 35MPH TO 25MPH**

I join in a petition to the Woodstock Town Select Board to reduce the speed limit the entire length of Happy Valley Road in Taftsville, Woodstock, Vermont from 35MPH to 25MPH due to unsafe conditions for pedestrians and drivers that have resulted from a significant rise in the number of vehicles and the excessive speeds at which many vehicles travel through several blind corners and long stretches of single lane road.

[illegible]

59

From: Joyce Hurd twohurds@gmail.com
Subject: Petition
Date: Jun 8, 2022 at 4:26:08 PM
To: Barbara Barry bbarbellb@gmail.com

To whom it my concern,

As a resident of Sugar Hill Road, which is a loop off Happy Valley Road I am supportive of a reduction of the speed limit to 25 miles per hour. I am away until June 17th so am unable to physically sign the petition but wanted to be counted as supporting the measure.

**Joyce Hurd
562 Sugar Hill Road
Woodstock, VT**

Sent from my iPhone

Town of Woodstock

FY2021 Write Offs (07/01/2020-06/30/2021)

Call Date	Call #	Resident		Total Charges	Insurance		Patient Paid2	Amount Due	Primary Insurance	
		Non-Resident	Resident		Insurance Paid	Insurance General			Insurance	Insurance General
7/1/2020	2021001	Non-Resident		\$ 1,771.5	\$ -		\$ -	\$ 1,771.50	No Insurance	No Insurance
7/4/2020	2021009	Resident		\$ 1,999.0	\$ 1,876.11		\$ -	\$ 122.89	Medicare	Medicare
7/19/2020	2021050	Non-Resident		\$ 2,074.0	\$ -		\$ -	\$ 2,074.00	BCBS of your state	Private Ins
7/20/2020	2021052	Resident		\$ 2,326.0	\$ -		\$ -	\$ 2,326.00	BCBS of VT	Private Ins
7/22/2020	2021054	Non-Resident		\$ 1,775.0	\$ 568.30		\$ -	\$ 1,206.70	Health Plans Inc	Private Ins
8/7/2020	2021092	Resident		\$ 2,259.5	\$ 1,441.00		\$ -	\$ 818.50	Progressive Auto	Auto Insurance
8/13/2020	2021106	Non-Resident		\$ 2,020.0	\$ -		\$ -	\$ 2,020.00	Cigna	Private Ins
8/25/2020	2021142	Resident		\$ 1,670.0	\$ 1,565.41		\$ -	\$ 104.59	Medicare	Medicare
8/26/2020	2021145	Resident		\$ 1,974.5	\$ 1,831.47		\$ -	\$ 143.03	Medicare	Medicare
9/19/2021	2021198	Non-Resident		\$ 1,869.5	\$ 500.00		\$ -	\$ 1,369.50	Progressive Auto	Auto Insurance
9/19/2020	2021199	Non-Resident		\$ 2,119.5	\$ 500.00		\$ -	\$ 1,619.50	Progressive Auto	Auto Insurance
10/13/2020	2021248	Non-Resident		\$ 2,347.0	\$ 831.61		\$ -	\$ 1,515.39	BCBS	Private Ins
10/24/2020	2021272	Resident		\$ 2,016.5	\$ -		\$ -	\$ 2,016.50	BCBS	Private Ins
10/26/2020	2021274	Non-Resident		\$ 2,037.5	\$ 1,787.50		\$ -	\$ 250.00	Medicare Adv	Medicare
11/12/2020	2021304	Resident		\$ 2,396.0	\$ 2,252.23		\$ -	\$ 143.77	Medicare	Medicare
11/21/2020	2021317	Non-Resident		\$ 1,666.5	\$ -		\$ 600.00	\$ 1,066.50	No Insurance	No Insurance
12/7/2020	2021342	Resident		\$ 2,287.5	\$ 2,227.50		\$ -	\$ 60.00	BCBS	Private Ins
12/12/2020	2021345	Resident		\$ 1,887.0	\$ -		\$ -	\$ 1,887.00	Medicare	Medicare
12/17/2020	2021349	Resident		\$ 2,013.0	\$ 1,670.79		\$ -	\$ 342.21	Worker's Comp	Worker's Comp
12/26/2020	2021379	Non-Resident		\$ 1,778.5	\$ 768.15		\$ -	\$ 1,010.35	Cigna Access	Private Ins
1/14/2021	2021414	Resident		\$ 1,778.5	\$ 1,504.55		\$ -	\$ 273.95	Medicare	Medicare
1/15/2021	2021415	Resident		\$ 1,848.5	\$ -		\$ -	\$ 1,848.50	No Insurance	No Insurance
1/25/2021	2021430	Resident		\$ 2,315.5	\$ 2,015.02		\$ -	\$ 300.48	Medicare	Medicare
2/2/2021	2021438	Non-Resident		\$ 2,002.5	\$ 1,799.50		\$ -	\$ 203.00	Medicare	Medicare
2/6/2021	2021443			\$ 1,673.5	\$ -		\$ -	\$ 1,673.50	No Insurance	No Insurance
2/14/2021	2021453			\$ 1,927.0	\$ 1,807.78		\$ -	\$ 119.22	Medicare	Medicare
2/17/2021	2021458	Resident		\$ 1,600.0	\$ -		\$ -	\$ 1,600.00	VA	VA Ins
2/18/2021	2021459			\$ 2,378.5	\$ 1,176.31		\$ -	\$ 1,202.19	Cigna Access	Private Ins
2/19/2021	2021462			\$ 2,280.5	\$ 2,255.50		\$ -	\$ 25.00	Medicare	Medicare
2/19/2021	2021460			\$ 1,775.0	\$ -		\$ -	\$ 1,775.00	No Insurance	No Insurance
2/23/2021	2021473			\$ 1,939.5	\$ -		\$ -	\$ 1,939.50	No Insurance	No Insurance
2/25/2021	2021477			\$ 2,051.5	\$ 1,291.00		\$ -	\$ 760.50	Progressive Auto	Auto Insurance
2/27/2021	2021482			\$ 2,020.0	\$ 739.09		\$ -	\$ 1,280.91	United Healthcare	Private Ins

2/27/2021	2021483		\$ 1,775.0	\$ -	\$ -	\$ 1,775.00	Cigna Access	Private Ins
3/6/2021	2021498		\$ 2,067.0	\$ 812.24	\$ -	\$ 1,254.76	Aetna	Private Ins
3/7/2021	2021499		\$ 1,866.0	\$ -	\$ -	\$ 1,866.00	BCBS	Private Ins
11/5/1900	2021506		\$ 2,238.5	\$ -	\$ -	\$ 2,238.50	BCBS	Private Ins
3/11/2021	2021508		\$ 1,978.0	\$ 1,856.21	\$ -	\$ 121.79	Medicaid	Medicaid
3/20/2021	2021521		\$ 2,210.5	\$ -	\$ -	\$ 2,210.50	BCBS	Private Ins
3/24/2021	2021527		\$ 2,228.0	\$ 2,020.27	\$ -	\$ 207.73	BCBS	Private Ins
3/26/2021	2021530		\$ 1,740.0	\$ 1,630.99	\$ -	\$ 109.01	Medicare	Medicare
3/30/2021	2021543		\$ 2,277.0	\$ 2,138.68	\$ -	\$ 138.32	Medicare	Medicare
4/4/2021	2021554		\$ 1,782.0	\$ -	\$ -	\$ 1,782.00	Geico Insurance Co.	Auto Insurance
4/6/2021	2021557		\$ 2,027.0	\$ -	\$ 860.99	\$ 1,166.01	BCBS	Private Ins
4/6/2021	2021558		\$ 1,813.5	\$ -	\$ -	\$ 1,813.50	No Insurance	No Insurance
4/7/2021	2021559		\$ 2,417.0	\$ -	\$ -	\$ 2,417.00	No Insurance	No Insurance
4/11/2021	2021568		\$ 2,249.0	\$ 1,959.00	\$ -	\$ 290.00	Humana	Private Ins
4/18/2021	2021579		\$ 2,238.5	\$ 2,011.74	\$ -	\$ 226.76	Medicare	Medicare
4/19/2021	2021583		\$ 2,312.0	\$ 2,204.03	\$ -	\$ 107.97	Medicare	Medicare
4/21/2021	2021585		\$ 2,298.0	\$ 2,270.15	\$ -	\$ 27.85	Medicare	Medicare
4/25/2021	2021594		\$ 1,855.5	\$ -	\$ -	\$ 1,855.50	No Insurance	No Insurance
4/25/2021	2021593		\$ 2,053.0	\$ 1,925.46	\$ -	\$ 127.54	Medicare	Medicare
4/26/2021	2021595		\$ 2,340.0	\$ -	\$ -	\$ 2,340.00	Medicaid	Medicare
5/2/2021	2021603		\$ 1,796.0	\$ 1,683.29	\$ -	\$ 112.71	Medicare	Medicare
5/2/2021	2021602		\$ 2,168.5	\$ 2,034.96	\$ -	\$ 133.54	Medicare	Medicare
5/2/2021	2021601		\$ 2,270.0	\$ 2,131.99	\$ -	\$ 138.01	Medicare	Medicare
5/3/2021	2021605		\$ 2,249.0	\$ 1,949.51	\$ -	\$ 299.49	Medicare	Medicare
5/3/2021	2021604		\$ 2,256.0	\$ 2,118.61	\$ -	\$ 137.39	Medicare	Medicare
5/4/2021	2021606		\$ 1,897.5	\$ 1,779.25	\$ -	\$ 118.25	Medicare	Medicare
5/6/2021	2021611		\$ 2,231.5	\$ -	\$ -	\$ 2,231.50	Martin's Point Health	Private Ins
5/7/2021	2021612		\$ 2,308.5	\$ -	\$ -	\$ 2,308.50	No Insurance	No Insurance
5/9/2021	2021616		\$ 1,876.5	\$ -	\$ -	\$ 1,876.50	No Insurance	No Insurance
5/10/2021	2021617		\$ 2,273.5	\$ -	\$ -	\$ 2,273.50	BCBS	Private Ins
5/16/2021	2021629	Resident	\$ 1,855.5	\$ -	\$ -	\$ 1,855.50	No Insurance	No Insurance
5/16/2021	2021625	Resident	\$ 2,441.5	\$ 1,057.35	\$ -	\$ 1,384.15	United Healthcare	Private Ins
5/26/2021	2021638	Non-Resident	\$ 2,462.5	\$ 338.72	\$ 773.78	\$ 1,350.00	Aetna	Private Ins
6/17/2021	2021683	Non-Resident	\$ 2,480.0	\$ 656.86		\$ 1,823.14	Ambetter Healthy NH Fam	Private Ins
6/29/2021	2021711	Non-Resident	\$ 2,263.0	\$ 1,962.90		\$ 300.10	Medicare	Medicare
							Total	\$ 73,287.70

As of 06/30/2021

	Woodstock
No Insurance	\$22,201.00
Medicare	\$ 7,889.87
RR Medicare	\$ -
Private Ins	\$34,782.83
Worker's Comp	\$ 342.21
Auto Insurance	\$ 6,350.00
Other Write Offs	\$ -
Medicaid	\$ 121.79
VA Ins	\$ 1,600.00
	<u>\$73,287.70</u>

**Town & Village of Woodstock
Select Board & Board of Trustees Joint Meeting
June 3, 2022
11:00 am
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Joe Swanson, Ray Bourgeois, Keri Cole, Susan Ford, Chair Seton McIlroy, Jeffrey Kahn, Brenda Blakeman, Bill Corson, Gabe DeLeon, Fire Chief David Green, Nikki Nourse, Tom Yennerell

A. Call to order

1. Select Board

a. Chair Swanson called the Joint Meeting of June 3, 2022, to order at 11:00 am.

2. Trustees

a. Chair McIlroy called the Joint Meeting of June 3, 2022, to order at 11:00 am.

B. Citizen comments – none.

C. Additions to & deletions from posted agenda – none.

D. Executive session to discuss personnel

Motion: by Chair McIlroy to enter executive session at 11:01 am.

Seconded: by Mr. Corson.

Discussion: none.

Vote: 5-0-0, passed.

Motion: Mr. Bourgeois to enter executive session at 11:02 am.

Seconded: by Ms. Cole.

Discussion: none.

Vote: 4-0-0, passed.

Motion: by Mr. Bourgeois to hire Tom Yennerell as Interim Town Manager under the terms discussed.

Seconded: by Ms. Ford.

Discussion: none.

Vote: 3-0-1, passed. (Mr. Bourgeois for, Ms. Cole for, Ms. Ford for, Chair Swanson abstained)

Motion: by Chair McIlroy to hire Tom Yennerell as Interim Village Manager under the term discussed.

Seconded: by Mr. DeLeon.

Discussion: none.

Vote: 4-0-0, passed. (Ms. Blakeman not present)

Motion: by Mr. Bourgeois to hire Steven Bauer as Zoning Administrator.

Seconded: by Ms. Ford.

Discussion: none.

Vote: 4-0-0, passed.

Motion: by Mr. Kahn to hire Steven Bauer as Zoning Administrator.

Seconded: by Mr. Corson.

Discussion: none.

Vote: 3-0-1, passed. (Mr. Kahn for, Mr. Corson for, Mr. DeLeon for, Chair McIlroy abstained)

E. Other business – none.

F. Adjournment

1. Select Board

Motion: by Ms. Ford to adjourn the meeting.

Seconded: by Mr. Bourgeois.

Discussion: none.

Vote: 4-0-0, passed.

2. Trustees

Motion: by Chair McIlroy to adjourn the meeting.

Seconded: by Mr. Kahn.

Discussion: none.

Vote: 4-0-0, passed.

***Respectfully submitted,
Nikki Nourse***

**Town of Woodstock
Select Board Meeting
June 7, 2022
10:00 am
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Joe Swanson, Ray Bourgeois, Keri Cole, Susan Ford, Tom Yennerell, Fire Chief David Green, Nikki Nourse, Jill Davies, Zoie Parent, Elijah Lemieux, Jon Spector, Karim Houry, Tom Meyerhoff, Tom Ayres, Laura Avellino, John Peters, Patrick Fultz, Antonia Richie, Ellen LeFever, Michael Gaughan

A. Call to order

1. Chair Swanson called the Select Board Meeting of June 7, 2022, to order at 10:00 am.

B. Planning Commission Interviews

1. Laura Powell

- a. Ms. Powell stated that she lives in Woodstock. She moved here last year with her husband, who grew up in Pomfret, and her two year old daughter. She is interested in joining the Commission because she thinks it is good to learn by doing. She cares a lot about this community. This community is very caring. She is interested in learning about the legacy and how they move forward as a community.

2. William Boardman – did not show.

3. Brad Lawrence

- a. Mr. Lawrence stated that he has lived in Woodstock for four years. He moved up with his wife and two kids. They had another kid. This is their forever home. He wants to be involved in the Town. He wants to have some input and insight into how decisions are getting made for the future of the Town.

C. Finance Committee Interviews

1. Jon Spector

- a. Mr. Spector stated that he has had a house in Woodstock for 25 years. He has lived here full time for eight years. He does not have a problem with night meetings. He has a MBA. The current financial systems work accurately. However, this is a real opportunity to support the Select Board, Trustees, Town Manager, and the community in terms of reporting.

2. Karim Houry

- a. Mr. Houry stated that before he and his wife bought the inn in Woodstock he was in financial services. He worked at American Express. He had experience running departments, large staff, and fairly large budgets. He was on the finance product development side, but he is also a process expert. He has an MBA in finance from NYU. He moved to Woodstock four years ago. He participated on a number of volunteering opportunities. One of them being the Woodstock Area Relief Fund. He was also on the Cannabis Committee. He can provide some value to add to the Finance

Committee. He has been to many budget meetings. He sees opportunities to potentially improve some of the processes. He hopes to help provide faster access to information and reporting that might be helpful to not only the two boards but also to the management of the Town and staff.

3. Ellen LeFever

- a. Ms. LeFever stated that she has lived in South Woodstock full time for five years. She has an MBA. She worked as an accounting professional for quite a few organizations. She worked for the Hurst Corporation as a business manager of a magazine. She worked in Alaska for the Trans Alaska Pipeline. She worked for the budget and financial accounting department. She has worked in operations. She also did capital projects. She did the budget process there for ten months out of the year. She worked with department managers on their budget and supplied them with financial data.

D. Additions to & deletions from posted agenda

1. Additions
 - a. Executive session
 - b. VT Bond Bank Award

E. Citizens comments

1. Mr. Spector stated that he has a request from the EDC to approve a \$500 grant out of their annual cycle. The Chamber of Commerce came to the EDC at their last meeting on Thursday on behalf of the Chamber and the restaurant owners in Woodstock, who have gotten together as a group and are starting to coordinate to figure out collectively how they can deal with the peak demand for lunch and food in general when visitors overwhelm the Town. They have come up with a program to address one portion of the problem which is people being frustrated restaurants are closed. They are proposing a website that is updated and keeps a list of restaurants and their hours.

Motion: by Ms. Ford to approve the EDC grant of \$500 for the restaurant project as described.

Seconded: by Mr. Bourgeois.

Discussion: none.

Vote: 4-0-0, passed.

F. Manager's report

1. Chief Green stated that they recently hired the service of Tom Yennerell as Interim Town Manager. He will be with us until we hire a new Town Manager. He welcomed Mr. Yennerell. The Town and Village have hired Steven Bauer as the Zoning Administrator. He has been filling in since the departure of Neal Leitner the last couple of months. Mr. Bauer will start July 5th or 6th. They are looking forward to him starting. The Zoning Office is unstaffed during this period. He will be contracting with us eight hours a week to keep permits moving. The EMS contracts are due for service with the Towns we have ambulance contracts with. They are still working on the contract with Pomfret.

G. Permits

1. Parade/Event Permit – Vermont 100 Endurance Race – Rusiecki

- a. Chair Swanson stated that this race is on side roads. No real traffic control is needed.

Motion: by Mr. Bourgeois to approve the parade/event permit for Vermont 100 Endurance Race and submitted by Rusiecki.

Seconded: by Ms. Cole.

Discussion: none.

Vote: 4-0-0, passed.

2. Liquor License Application – Sante LLC – Sante Woodstock

- a. Chair Swanson stated that this is for 61 Central Street. It is for a first and third class license.

Motion: by Ms. Ford to approve the liquor license application for Sante LLC for a first and third class license as submitted.

Seconded: by Mr. Bourgeois.

Discussion: none.

Vote: 4-0-0, passed.

H. New business

1. Resolution for a local Cannabis Control Commission

Motion: by Mr. Bourgeois to approve the resolution for a local Cannabis Control Commission.

Seconded: by Ms. Ford.

Discussion: none.

Vote: 4-0-0, passed.

2. Paving bid

Motion: by Mr. Bourgeois to approve the paving bid to Blaktop for the paving of River Street and Mountain Avenue, and the sidewalks for Pleasant Street, Elm Street, and Prospect Street.

Seconded: by Ms. Ford.

Discussion: none.

Vote: 4-0-0, passed.

3. Dump Truck bid

- a. Mr. Lemieux stated that they received two bids and have reviewed them both. They both meet their specifications. The ATG bid was less at \$175,085 that included a seven year comprehensive warranty. That is the net after the trade. It is in line with what they have budgeted.

Motion: by Mr. Bourgeois to approve the Dump Truck Bid to ATG for the amount of \$175,085.

Seconded: by Ms. Ford.

Discussion: none.

Vote: 4-0-0, passed.

4. Skyland Lane – Road Section Discontinuance

- a. Chief Green stated that Mr. Mueller is requesting that the road right around his driveway is discontinued. He is willing to put in a turnaround that meets their specifications. He owns everything around that property. There are no ancient roads or known right of ways. He is going to pay for everything.

Motion: by Mr. Bourgeois to approve the discontinuance of the portion of Skyland Lane that borders Mr. Muller's property with the condition that he put in a turnaround that meets the Town's specifications.

Seconded: by Ms. Ford.

Discussion: none.

Vote: 4-0-0, passed.

5. Pomfret Ambulance Contract

a. Discussed in executive session

I. Other business

1. Mr. Gaughan stated that he is the executive director of the Vermont Bond Bank. He provides financing for facilities and infrastructure projects around the State. Capital planning is a prerequisite for really good debt management. They have awarded four awards based upon the size of the community around the State. He is happy to award the Town of Woodstock for their work in their capital plan. He is happy to highlight their work and see it ongoing.

a. Chief Green stated that this award would not be possible without the heavy lifting of the Capital Budget Committee.

J. Board of Sewer Commissioners

1. Sewer Abatement Request – 2588 East Woodstock Road – Roylance

a. Ms. Ford stated that Mr. Roylance came into the office to pay and somehow there was miscommunication about what he had to pay.

b. Chief Green stated that Mr. Roylance gave his parcel id and paid his sewer bill but was unaware about the other parcels/apartments that get their own bills.

Motion: by Mr. Bourgeois to approve the sewer abatement request to forgive penalty and interest for 2588 East Woodstock Road for the three apartments.

Seconded: by Ms. Cole.

Discussion: none.

Vote: 3-1-0, passed. (Chair Swanson for, Mr. Bourgeois for, Ms. Cole for, Ms. Ford against).

2. New sewer billing

Motion: by Mr. Bourgeois to keep the sewer billing the same as previous years and bill by meter reading or single, couple, and family rate yearly.

Seconded: by Ms. Ford

Discussion: none.

Vote: 4-0-0, passed.

K. Approval of minutes

1. 5/17/22 minutes

Motion: by Ms. Cole to approve the minutes of 5/17/22 as submitted.

Seconded: by Mr. Bourgeois.

Discussion: none.

Vote: 3-0-1, passed. (Chair Swanson for, Mr. Bourgeois for, Ms. Cole for, Ms. Ford abstained).

2. 5/31/22 joint minutes

Motion: by Ms. Ford to approve the minutes of 5/31/22 as submitted.

Seconded: by Mr. Bourgeois.

Discussion: none.

Vote: 4-0-0, passed.

L. Executive session

Motion: by Ms. Ford to enter executive session to discuss appointments at 11:19 am.

Seconded: by Ms. Cole.

Discussion: none.

Vote: 4-0-0, passed.

The Select Board exited executive session and resumed the public meeting at 11:27 am.

Motion: by Ms. Ford to appoint Laura Powell and Brad Lawrence to the Planning Commission.

Seconded: by Mr. Bourgeois.

Discussion: none.

Vote: 4-0-0, passed.

Motion: by Mr. Bourgeois to appoint Jon Spector, Karim Houry, and Ellen LeFever to the Finance Committee.

Seconded: by Ms. Ford.

Discussion: none.

Vote: 4-0-0, passed.

M. Adjournment

Motion: by Ms. Ford to adjourn the meeting at 11:29 am.

Seconded: by Ms. Cole.

Discussion: none.

Vote: 4-0-0, passed.

*Respectfully submitted,
Nikki Nourse*