

Town of Woodstock
Select Board Meeting
March 21, 2023
10:00 am
Town Hall & Zoom
Agenda

- A.** Call to order
- B.** EDC Interviews
 - 1. Greta Thomas (pp 4-5)
 - 2. Michael Green (pp 6-7)
- C.** Additions to & deletions from posted agenda
- D.** Citizen Comments
- E.** Manager's report
 - 1. General report
 - 2. Financial report (pp 8-22)
- F.** Permits
 - 1. Parade permit – Prouty Ultimate (pp 23-24)
 - 2. Liquor license renewals
 - a. Bradens LLC – Outside Consumption Permit
 - b. Sherman V Allen Inc
 - i. Tobacco
 - ii. 2nd Class
 - c. Lincoln Inn
 - i. 1st Class
 - ii. 3rd Class
 - iii. Outside Consumption Permit
 - d. Melaza
 - i. 1st Class
 - ii. 3rd Class
 - iii. Outside Consumption Permit
 - e. Woodstock Hospitality
 - i. 1st Class
 - ii. 3rd Class
 - iii. Outside Consumption Permit
 - f. Woodstock Resort
 - i. Country Club
 - 1st Class
 - 3rd Class

- Tobacco
- ii. Woodstock Inn
 - 1st Class
 - 3rd Class
 - 2nd Class
- iii. Kelly Way
 - 1st Class
 - 3rd Class
- g. 4778 South Road LLC (Kedron Valley Inn)
 - i. 1st Class
 - ii. 3rd Class
 - iii. Outside Consumption Permit
- h. South Woodstock Community Partnership (So. Woodstock Store) – 2nd Class

- G.** Old business
- H.** New business
 - 1. GMHA trail event request (pp 25-28)
 - 2. ARPA survey results discussion (p 29)
 - 3. Approval of the Marketing funding recommendation (p 30 - 43)
- I.** Other business
- J.** Board of Sewer Commissioners
 - 1. Sewer abatement requests
 - a. 1057 West Woodstock Road – Spector (pp 44-48)
 - b. Heritage Condo Way - Oldenburg (pp 49-50)
- K.** Approval of minutes
 - 1. 2/21/23 minutes (pp 51-53)
- L.** Adjournment

This Meeting will be held in person at Town Hall and on Zoom

The link to join us is

<https://us02web.zoom.us/j/84782406503?pwd=UXAzWnJxaEE0MzJaMlBKeHJPUjB6QT09>

or from zoom.us you can enter these details to join the meeting

Meeting ID: 847-8240-6503

Password: 247624

You can also download the Zoom app on your smartphone

For those without a computer or smartphone you may call in:

Phone number: 646 558 8656

Meeting ID: 847-8240-6503

Password: 247624

For Help on Joining Use this Link:

<https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>

- Please join the meeting ten minutes prior to start, so we can give technical help if needed.
- We will ask everyone on the phone and Zoom to identify themselves, so we know who is present.
- Please raise your hand on the Participant tab to comment or ask a question.
- Press *9 to raise your hand by phone

Request for Appointment to Town & Village of Woodstock Public Boards, Commissions, and Committees

Name: Greta Thomas Calabrese

Physical address: 71 Shurtluff Ln
Woodstock, VT

Mailing address: 71 Shurtluff Ln
Woodstock, VT 05091

Telephone: 802-236-5897

Email: Gjthom@gmail.com

Board/Commission/Committee you are applying for: Economic Development Commission

Thank you for being willing to serve the Town and/or the Village of Woodstock. Applicants who are interested in serving on one of these boards are asked to:

- Attend at least 1 meeting of the relevant board/commission/committee before their interview
- Complete this application and return it to Nikki Nourse at nnourse@townofwoodstock.org

All members appointed will be asked to:

- Attend 80% of regularly scheduled meetings (unless there are extenuating circumstances)
- Follow the Open Meeting Law requirements
- Prepare for meetings by reviewing all appropriate material before each meeting
- Follow the Woodstock Conflict of Interest Policy which can be found at http://townofwoodstock.org/wp-content/uploads/2019/02/Conflict-of-Interest-Policy_2017.pdf
- Contribute to work requested outside of the regular meetings if necessary
- Abide by the rules and responsibilities of each board
- Advise the board chair, the Town Manager, Select Board and/or Trustees immediately of their resignation

Reasons for request appointment

Summarize the reasons that you are requesting appointment: I returned to Vermont
a little over a year ago and would like to
contribute to this community that has welcomed
my family.

Special Skills or Qualifications

Summarize special skills and qualifications you have acquired from employment, previous volunteer work, or thorough other activities, including hobbies or sports: Organization, sales
marketing, graphic design, event planning, market research.
clear communication, conflict management,
skilled in effective leadership and collaboration

Previous Volunteer Experience

Summarize your previous volunteer experience: Most recently, I served on
the friend's Advisory Board of Lovin' Spoonfuls in Boston, MA.
I also took part in various community service based
clubs throughout high school (Rutland, VT) and
college (Canton, NY).

Agreement and Signature

By submitting this application, I affirm that the facts set forth in it are true and complete. I understand that if I am accepted as a volunteer, any false statements, omissions, or other misrepresentations made by me on this application may result in my immediate dismissal.

Signature: Matthew Calabrese

Date: 2-22-23

Our Policy

It is the policy of this organization to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

Thank you for completing this application form and for your interest in volunteering with us.

Request for Appointment to Town & Village of Woodstock Public Boards, Commissions, and Committees

Name:

Physical address: Mailing address:

Telephone: Email: Board/Commission/Committee you are applying for:

Thank you for being willing to serve the Town and/or the Village of Woodstock. Applicants who are interested in serving on one of these boards are asked to:

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- Abide by the rules and responsibilities of each board
- Advise the board chair, the Town Manager, Select Board and/or Trustees immediately of their resignation

Reasons for request appointment

Summarize the reasons that you are requesting appointment:

Woodstock is unique due to its absolute natural beauty, welcoming neighborhoods, vibrant small business community and globally renowned institutions. The EDC sits at the crossing of many of these things and has the unique opportunity to act as a sustaining force. While many entrepreneurs and future small businesses may dream of the opportunity to bring their business to Woodstock, the ones who are here know it is not easy. Even with all of its benefits, our town has many challenges to supporting our local economy. Staff shortages, childcare access and a growing income gap between long term families and 2nd home owners all create different interwoven priorities. The EDC can not be expected to solve these problems but can act as a ignition switch for the change needed through innovative

grants and direct investments into the community. This is why I want to join the EDC. I believe that this body can make important and catalytic changes that build a better Woodstock for the next generation.

Special Skills or Qualifications

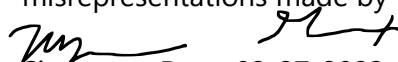
Since my wife and I moved here, we have joined several different community groups and town boards to support the betterment of Woodstock. I strongly believe that my skills working in philanthropy, and as a nonprofit executive who managed full organizational budget, will help with the fiduciary responsibilities with this position.

Previous Volunteer Experience

Summarize your previous volunteer experience: Woodstock Garden Club, Parks Commission, American Sustainable Business Council, New England Local Economies Coalition

Agreement and Signature

By submitting this application, I affirm that the facts set forth in it are true and complete. I understand that if I am accepted as a volunteer, any false statements, omissions, or other misrepresentations made by me on this application may result in my immediate dismissal.


Signature: Date: 02-27-2023

Our Policy

It is the policy of this organization to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

Thank you for completing this application form and for your interest in volunteering with us.

Town of Woodstock
3/16/2023
70.68%

Account	Column1	Budget	Actual	Actual % of Budget
1-400 TAX REVENUE- ALL				
1-4001-000	Real Estate Taxes	\$ 5,398,766.07	\$ 4,626,647.13	85.70%
1-4002-000	Delinquent Interest	\$ 38,000.00	\$ 43,812.27	115.30%
1-4003-000	Delinquent Penalty	\$ 9,300.00	\$ -	0.00%
1-4004-000	In Lieu of Taxes	\$ 11,836.00	\$ 12,483.56	105.47%
1-4005-000	Land Use/Hold Harmless	\$ 300,000.00	\$ 339,706.00	113.24%
1-4006-000	Rockefeller Endowment	\$ 60,000.00	\$ 69,500.00	115.83%
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Total TAX REVENUE- ALL		\$ 5,817,902.07	\$ 5,092,148.96	87.53%
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1-401 RENTAL INCOME				
1-4015-000	Pentangle Rental	\$ 10,000.00	\$ 8,325.00	83.25%
1-4016-000	Chamber of Commerce Rent	\$ 3,000.00	\$ 2,500.00	83.33%
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Total RENTAL INCOME		\$ 13,000.00	\$ 10,825.00	83.27%
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1-402 FEES & PERMITS				
1-4022-000	Overweight Permits	\$ 500.00	\$ 165.00	33.00%
1-4024-000	Alarm System Registration	\$ 9,000.00	\$ 2,350.00	26.11%
1-4025-000	Fire/Accident Fees	\$ 2,500.00	\$ -	0.00%
1-4027-000	Bldg Safety Enforce Fee	\$ 1,500.00	\$ -	0.00%
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Total FEES & PERMITS		\$ 13,500.00	\$ 2,515.00	18.63%
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1-403 TOWN CLERK FEES				
1-4031-000	Dog Licenses	\$ 2,000.00	\$ 492.00	24.60%
1-4032-000	Liquor Licenses	\$ 2,500.00	\$ 280.00	11.20%
1-4033-000	Marriage Licenses	\$ 1,000.00	\$ (550.00)	-55.00%
1-4034-000	Recording Fees	\$ 45,000.00	\$ 28,271.00	62.82%
1-4035-000	Use of Records	\$ 1,000.00	\$ 703.00	70.30%
1-4036-000	Town Clerk Copies	\$ 10,000.00	\$ 7,866.00	78.66%
1-4037-000	Restoration of Records	\$ 15,000.00	\$ 10,284.00	68.56%
1-4039-000	Town Clerk Miscellaneous	\$ 500.00	\$ 291.30	58.26%
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Total TOWN CLERK FEES		\$ 77,000.00	\$ 47,637.30	61.87%
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1-404 FRONT OFFICE FEES				
1-4046-000	Front Office Copies	\$ 100.00	\$ 5.00	5.00%
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Total FRONT OFFICE FEES		\$ 100.00	\$ 5.00	5.00%
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1-405 PLANNING & ZONING				

1-4051-000	Zoning Permits	\$	14,000.00	\$	22,095.08	157.82%
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Total PLANNING & ZONING		\$	14,000.00	\$	22,095.08	157.82%
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1-407 INTEREST INCOME						
1-4071-000	General Interest Income	\$	15,000.00	\$	12,629.72	84.20%
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Total INTEREST INCOME		\$	15,000.00	\$	12,629.72	84.20%
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1-408 AMBULANCE & FIRE DEPT						
1-4081-000	Ambulance Services	\$	800,000.00	\$	761,845.83	95.23%
1-4082-000	Ambulance Contract Fees	\$	120,000.00	\$	29,260.00	24.38%
1-4083-000	Ambulance Per Capita Fees	\$	-	\$	166,786.07	100.00%
1-4085-000	Misc. Fire	\$	-	\$	544.53	100.00%
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Total AMBULANCE & FIRE DEPT		\$	920,000.00	\$	958,436.43	104.18%
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1-409 MISCELLANEOUS						
1-4091-000	Miscellaneous Revenue	\$	4,600.00	\$	5,133.31	111.59%
1-4091-002	Bank Recon Items	\$	-	\$	4.53	100.00%
1-4091-004	Short Term Rental Town	\$	-	\$	225.00	100.00%
1-4092-000	Misc - State of Vermont	\$	-	\$	6.00	100.00%
1-4093-000	Town Highway State Aid	\$	135,000.00	\$	106,971.34	79.24%
1-4093-001	Village Highway State Aid	\$	46,000.00	\$	-	0.00%
1-4094-000	Local Option Tax Revenue	\$	270,000.00	\$	-	0.00%
1-4095-000	Dispatching/Vill Police	\$	64,730.00	\$	-	0.00%
1-4095-001	Dispatching/Other Towns	\$	5,000.00	\$	6,366.50	127.33%
1-4098-001	Insurance Reimbursement	\$	-	\$	8,464.67	100.00%
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Total MISCELLANEOUS		\$	525,330.00	\$	127,171.35	24.21%
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1-44 GRANT REVENUE						
1-4422-000	Muni Roads GA0241	\$	-	\$	17,341.74	100.00%
1-4429-001	Cooperative Mngt Append C	\$	-	\$	205,884.00	100.00%
1-4436-000	SLFRF	\$	-	\$	145.32	100.00%
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Total GRANT REVENUE		\$	-	\$	223,371.06	100.00%
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1-450 MANDATORY DRAWBACK						
1-4501-000	Abatements	\$	(10,000.00)	\$	-	0.00%
1-4502-000	Ambulance Drawback	\$	(360,000.00)	\$	(348,613.95)	96.84%
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Total MANDATORY DRAWBACK		\$	(370,000.00)	\$	(348,613.95)	94.22%
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1-460 COMMUNITY CONTRIBUTIONS						
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Total COMMUNITY CONTRIBUTIONS		\$	-	\$	-	0.00%

1-470 TRANSFERS IN				
1-4701-000	Transfer from Cap Reserve	\$ 463,375.00	\$ -	0.00%
1-4702-000	Transfer from Trustee	\$ 1,500.00	\$ 4,800.00	320.00%
Total TRANSFERS IN				
		\$ 464,875.00	\$ 4,800.00	1.03%
Total Revenues				
		\$ 7,490,707.07	\$ 6,153,020.95	82.14%
1-5001 GRANTS/CONTRIB-TRUST FUND				
1-5001-901	Audit Expense	\$ 1,500.00	\$ -	0.00%
Total GRANTS/CONTRIB-TRUST FUND				
		\$ 1,500.00	\$ -	0.00%
1-5002 GRANTS/CONTRIB-GENL FUND				
1-5002-901	Regional Energy Coord.	\$ -	\$ 19,425.00	100.00%
1-5002-903	Visiting Nurses	\$ 25,000.00	\$ 25,000.00	100.00%
1-5002-907	Pentangle	\$ 42,000.00	\$ 42,000.00	100.00%
1-5002-908	NormanWilliamsPubLibrary	\$ 51,250.00	\$ 51,250.00	100.00%
1-5002-916	Woodstock Council Aging	\$ 40,400.00	\$ 41,400.00	102.48%
1-5002-917	Windsor County Mentors	\$ 2,500.00	\$ 2,500.00	100.00%
1-5002-918	HealthCare/RehabilService	\$ -	\$ 3,247.00	100.00%
1-5002-919	WISE	\$ 2,500.00	\$ 2,500.00	100.00%
1-5002-921	Spectrum Teen Center	\$ 1,250.00	\$ -	0.00%
1-5002-928	Green Mountain RSVP	\$ 500.00	\$ 500.00	100.00%
1-5002-966	Community Television	\$ 8,000.00	\$ 8,000.00	100.00%
1-5002-967	Senior Solutions	\$ 1,500.00	\$ -	0.00%
1-5002-970	Ottauq Health Foundation	\$ 30,000.00	\$ 30,000.00	100.00%
Total GRANTS/CONTRIB-GENL FUND				
		\$ 204,900.00	\$ 225,822.00	110.21%
1-5003 CULTURE & RECREATION				
1-5003-807	LittleTheaterBondPayment	\$ 11,000.00	\$ -	0.00%
1-5003-808	LittleTheaterBondInterest	\$ 2,000.00	\$ 1,824.50	91.23%
1-5003-916	Woodstock Council Aging	\$ 11,000.00	\$ 10,000.00	90.91%
1-5003-921	Parades	\$ 3,000.00	\$ 2,742.00	91.40%
1-5003-922	Town Library Contribution	\$ 154,000.00	\$ 154,000.00	100.00%
1-5003-923	Woodstock Rec Center	\$ 231,928.00	\$ 231,928.00	100.00%
1-5003-924	Fireworks	\$ 7,500.00	\$ 2,000.00	26.67%
1-5003-927	Pentangle	\$ 36,000.00	\$ 36,000.00	100.00%
Total CULTURE & RECREATION				
		\$ 456,428.00	\$ 438,494.50	96.07%
1-5004 HEALTH OFFICER				
1-5004-100	Salaries & Wages	\$ 3,250.00	\$ 3,250.00	100.00%
1-5004-199	Employer Paid Benefits	\$ 490.00	\$ 248.63	50.74%
1-5004-208	Water Testing Supplies	\$ 100.00	\$ -	0.00%

1-5004-601	Travel & Transportation	\$	100.00	\$	-	0.00%
1-5004-603	Dues Subs & Meetings	\$	100.00	\$	-	0.00%
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Total HEALTH OFFICER		\$	4,040.00	\$	3,498.63	86.60%
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1-5010 GOVERNMENT BUILDINGS						
1-5010-201	Operating Supplies	\$	3,000.00	\$	1,245.06	41.50%
1-5010-305	Other Purchased Services	\$	6,000.00	\$	2,493.59	41.56%
1-5010-309	Custodial Services	\$	14,000.00	\$	7,490.00	53.50%
1-5010-409	Small Tools & Equipment	\$	1,000.00	\$	-	0.00%
1-5010-501	Utilities	\$	34,000.00	\$	29,878.27	87.88%
1-5010-702	Building Improvements	\$	5,000.00	\$	-	0.00%
1-5010-703	Bldg Repairs & Mainte	\$	30,000.00	\$	10,298.24	34.33%
1-5010-807	Town Hall Loan Repayment	\$	21,158.00	\$	20,628.04	97.50%
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Total GOVERNMENT BUILDINGS		\$	114,158.00	\$	72,033.20	63.10%
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1-5011 SELECT BOARD						
1-5011-100	Salaries & Wages	\$	5,000.00	\$	5,000.00	100.00%
1-5011-199	Employer Paid Benefits	\$	400.00	\$	522.38	130.60%
1-5011-302	Legal Services	\$	30,000.00	\$	6,236.76	20.79%
1-5011-313	Community Television	\$	1,200.00	\$	1,200.00	100.00%
1-5011-603	Dues Subs & Meetings	\$	6,000.00	\$	5,149.67	85.83%
1-5011-612	Printing Town Report	\$	5,000.00	\$	2,822.80	56.46%
1-5011-613	Regional Energy Coordinat	\$	39,000.00	\$	19,425.00	49.81%
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Total SELECT BOARD		\$	86,600.00	\$	40,356.61	46.60%
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1-5012 EXECUTIVE						
1-5012-100	Salaries & Wages	\$	84,975.00	\$	48,222.68	56.75%
1-5012-199	Employer Paid Benefits	\$	39,018.00	\$	13,591.49	34.83%
1-5012-200	Wellness	\$	500.00	\$	365.00	73.00%
1-5012-603	Dues Subs & Meetings	\$	2,000.00	\$	460.78	23.04%
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Total EXECUTIVE		\$	126,493.00	\$	62,639.95	49.52%
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1-5013 OFFICE ADMINISTRATION						
1-5013-201	Operating Supplies	\$	4,000.00	\$	3,436.28	85.91%
1-5013-202	Office Supplies	\$	3,500.00	\$	1,696.31	48.47%
1-5013-204	Postage	\$	5,000.00	\$	1,302.06	26.04%
1-5013-401	Equipment Maintenance	\$	2,000.00	\$	1,964.70	98.24%
1-5013-405	Machinery & Equipment	\$	3,000.00	\$	3,227.13	107.57%
1-5013-502	Communications	\$	4,000.00	\$	9,746.50	243.66%
1-5013-615	Advertising	\$	3,900.00	\$	1,447.08	37.10%
1-5013-701	Manager's Search	\$	-	\$	54,025.02	100.00%
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Total OFFICE ADMINISTRATION		\$	25,400.00	\$	76,845.08	302.54%

1-5014 AUDITING						
1-5014-301	Professional Services	\$	20,000.00	\$	20,800.00	104.00%
Total AUDITING		\$	20,000.00	\$	20,800.00	104.00%
1-5015 TREASURER						
1-5015-100	Salaries & Wages	\$	12,000.00	\$	9,420.13	78.50%
1-5015-199	Employer Paid Benefits	\$	1,000.00	\$	1,612.95	161.30%
1-5015-603	Dues Subs & Meetings	\$	100.00	\$	-	0.00%
Total TREASURER		\$	13,100.00	\$	11,033.08	84.22%
1-5016 ACCOUNTING						
1-5016-100	Salaries & Wages	\$	91,567.00	\$	57,810.04	63.13%
1-5016-199	Employer Paid Benefits	\$	31,447.50	\$	23,520.37	74.79%
1-5016-210	Software Upgrade	\$	500.00	\$	-	0.00%
1-5016-301	Professional Services	\$	2,500.00	\$	4,655.73	186.23%
1-5016-305	Other Purchased Services	\$	1,500.00	\$	66.40	4.43%
1-5016-503	NEMRC Support/License	\$	2,800.00	\$	2,750.00	98.21%
Total ACCOUNTING		\$	130,314.50	\$	88,802.54	68.14%
1-5017 TAX LISTING						
1-5017-100	Salaries & Wages	\$	85,957.20	\$	51,094.53	59.44%
1-5017-199	Employer Paid Benefits	\$	42,133.00	\$	14,964.39	35.52%
1-5017-201	Operating Supplies	\$	300.00	\$	-	0.00%
1-5017-301	Professional Services	\$	400.00	\$	-	0.00%
1-5017-305	Other Purchased Services	\$	250.00	\$	238.60	95.44%
1-5017-312	Licensed State Support	\$	1,160.00	\$	1,191.52	102.72%
1-5017-401	Equip Repair & Mainte	\$	1,797.00	\$	676.18	37.63%
1-5017-601	Travel & Transportation	\$	150.00	\$	18.23	12.15%
1-5017-603	Dues Subs & Meetings	\$	50.00	\$	-	0.00%
1-5017-604	Mapping	\$	2,250.00	\$	-	0.00%
1-5017-605	Education	\$	1,875.00	\$	228.00	12.16%
Total TAX LISTING		\$	136,322.20	\$	68,411.45	50.18%
1-5018 TAX COLLECTING						
1-5018-199	Employer Paid Benefits	\$	-	\$	(12.94)	100.00%
Total TAX COLLECTING		\$	-	\$	(12.94)	100.00%
1-5019 CAPITAL RESERVE						
1-5019-929	Grand List Update	\$	5,000.00	\$	5,000.00	100.00%
1-5019-931	Town Hall Improvements	\$	50,000.00	\$	50,000.00	100.00%
1-5019-934	Lister's Equipment	\$	3,000.00	\$	3,000.00	100.00%

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Total CAPITAL RESERVE		\$ 58,000.00	\$ 58,000.00	100.00%
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1-502 HIGHWAY DEPARTMENT				
1-5021 TRAFFIC CONTROL				
1-5021-201	Operating Supplies	\$ 3,000.00	\$ 5,195.01	173.17%
1-5021-715	TrafficControlSigns Posts	\$ 4,000.00	\$ 3,553.50	88.84%
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Total TRAFFIC CONTROL		\$ 7,000.00	\$ 8,748.51	124.98%
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1-5022 HIGHWAY CONST&MAINT				
1-5022-100	Salaries & Wages	\$ 408,240.50	\$ 363,684.28	89.09%
1-5022-101	Overtime	\$ 58,349.50	\$ 43,071.18	73.82%
1-5022-103	Summerhelp Wages	\$ 8,000.00	\$ 2,347.18	29.34%
1-5022-199	Employer Paid Benefits	\$ 245,306.25	\$ 180,696.08	73.66%
1-5022-201	Operating Supplies	\$ 30,000.00	\$ 6,069.73	20.23%
1-5022-202	Office Supplies	\$ 500.00	\$ -	0.00%
1-5022-301	Professional Services	\$ 5,000.00	\$ 97.50	1.95%
1-5022-305	Other Purchased Services	\$ 40,000.00	\$ 58,755.99	146.89%
1-5022-307	Emergency Work	\$ 1,000.00	\$ 550.00	55.00%
1-5022-308	Street Line Painting	\$ 6,000.00	\$ -	0.00%
1-5022-409	Small Tools & Equipment	\$ 3,000.00	\$ 2,439.20	81.31%
1-5022-425	Rentals	\$ 1,500.00	\$ -	0.00%
1-5022-502	Communications	\$ 3,100.00	\$ 5,186.83	167.32%
1-5022-507	Rubbish Removal	\$ 17,000.00	\$ 11,342.07	66.72%
1-5022-601	Diesel & Gasoline	\$ 60,000.00	\$ 52,445.14	87.41%
1-5022-707	Spot Gravel	\$ 90,000.00	\$ 25,012.70	27.79%
1-5022-708	Pavement Patch	\$ 3,500.00	\$ 175.12	5.00%
1-5022-709	St Mandate-Stormwater Mgt	\$ 15,000.00	\$ 6,542.96	43.62%
1-5022-711	Street Paving	\$ 40,000.00	\$ (14,908.30)	-37.27%
1-5022-712	Road Stabilization	\$ 33,000.00	\$ 21,317.49	64.60%
1-5022-716	Roadside Tree Maintenance	\$ 20,000.00	\$ 7,772.00	38.86%
1-5022-727	Crosswalk Maintenance	\$ 10,000.00	\$ -	0.00%
1-5022-801	Salt & Sand	\$ 210,000.00	\$ 182,962.98	87.13%
1-5022-802	Unclassified	\$ -	\$ 13,262.09	100.00%
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Total HIGHWAY CONST&MAINT		\$ 1,308,496.25	\$ 968,822.22	74.04%
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1-5023 C&M-BRIDGES&STORMDRAINS				
1-5023-201	Operating Supplies	\$ 1,000.00	\$ 108.84	10.88%
1-5023-203	Repair & Mainte Supplies	\$ 4,000.00	\$ 944.91	23.62%
1-5023-305	Other Purchased Services	\$ 10,000.00	\$ 498.73	4.99%
1-5023-307	Engineering Services	\$ 10,000.00	\$ -	0.00%
1-5023-409	Small Tools & Equipment	\$ -	\$ 147.03	100.00%
1-5023-716	Culverts & Drains	\$ 32,500.00	\$ 13,313.10	40.96%
1-5023-717	Catch Basins	\$ 5,000.00	\$ 1,790.92	35.82%
1-5023-720	Bridge Rehabilitation	\$ 20,000.00	\$ 665.69	3.33%

Total C&M-BRIDGES&STORMDRAINS		\$	82,500.00	\$	17,469.22	21.17%
1-5024 HIGHWAY EQUIPMENT						
1-5024-201	Operating Supplies	\$	12,000.00	\$	4,324.74	36.04%
1-5024-203	Repair & Maint Supplies	\$	65,000.00	\$	59,949.05	92.23%
1-5024-305	Other Purchased Services	\$	2,000.00	\$	1,013.00	50.65%
1-5024-406	Grader Lease/Purchase	\$	42,550.00	\$	42,547.46	99.99%
1-5024-407	Backhoe Lease/Purchase	\$	20,650.00	\$	-	0.00%
1-5024-408	Loader Lease/Purchase	\$	23,000.00	\$	22,807.53	99.16%
1-5024-409	Small Tools & Equipment	\$	1,100.00	\$	600.00	54.55%
1-5024-410	Ton Truck 2019 F550 BH	\$	16,250.00	\$	15,804.28	97.26%
1-5024-414	2022/23 Dump Trk (8)	\$	37,000.00	\$	-	0.00%
1-5024-424	Pickup Lease/Purchase	\$	10,000.00	\$	-	0.00%
1-5024-429	2020 Western Star	\$	42,000.00	\$	38,177.64	90.90%
1-5024-430	2020 F550 2-1	\$	10,500.00	\$	10,248.07	97.60%
1-5024-431	Freighliner 2020 BH	\$	27,500.00	\$	27,236.30	99.04%
Total HIGHWAY EQUIPMENT		\$	309,550.00	\$	222,708.07	71.95%
1-5025 SIDEWALK MAINTENANCE						
1-5025-727	Sidewalk Maintenance	\$	25,000.00	\$	28,000.00	112.00%
1-5025-728	Sidewalk/Curb Constructio	\$	40,000.00	\$	674.15	1.69%
Total SIDEWALK MAINTENANCE		\$	65,000.00	\$	28,674.15	44.11%
1-5026 STREET LIGHTS						
1-5026-505	Street Lights	\$	40,000.00	\$	31,649.12	79.12%
Total STREET LIGHTS		\$	40,000.00	\$	31,649.12	79.12%
1-5027 PARKS						
1-5027-201	Operating Supplies	\$	7,000.00	\$	836.48	11.95%
1-5027-210	Dog Poop Bags	\$	3,000.00	\$	2,692.17	89.74%
1-5027-401	Fence & Park Maintenance	\$	500.00	\$	-	0.00%
1-5027-409	Small Tools & Equipment	\$	250.00	\$	-	0.00%
Total PARKS		\$	10,750.00	\$	3,528.65	32.82%
1-5028 PUBLIC WORKS BUILDINGS						
1-5028-201	Operating Supplies	\$	-	\$	79.00	100.00%
1-5028-501	Utilities	\$	30,000.00	\$	16,728.11	55.76%
1-5028-703	Bldg Repairs & Mainte	\$	5,500.00	\$	5,782.94	105.14%
1-5028-807	Bond Payment	\$	70,000.00	\$	70,000.00	100.00%
1-5028-808	Bond Payment - Interest	\$	15,000.00	\$	5,222.16	34.81%
Total PUBLIC WORKS BUILDINGS		\$	120,500.00	\$	97,812.21	81.17%

1-5029 CAPITAL RESERVE				
1-5029-926	Structure repair replacem	\$ 25,000.00	\$ 25,000.00	100.00%
1-5029-932	Equip Dump Truck '19	\$ 20,000.00	\$ 20,000.00	100.00%
1-5029-945	Slopes/Retaining wall	\$ 50,000.00	\$ 50,000.00	100.00%
1-5029-956	Emergency Infrastructure	\$ 10,000.00	\$ 10,000.00	100.00%
1-5029-959	Rt 4 Garage Generator	\$ 2,000.00	\$ 2,000.00	100.00%
1-5029-961	Street Drain Pipe Repair	\$ 5,000.00	\$ 5,000.00	100.00%
1-5029-962	Catch Basin Repair	\$ 5,000.00	\$ 5,000.00	100.00%
1-5029-963	Lower Hwy Garage Roof	\$ 10,000.00	\$ 10,000.00	100.00%

Total CAPITAL RESERVE		\$ 127,000.00	\$ 127,000.00	100.00%

Total HIGHWAY DEPARTMENT		\$ 2,070,796.25	\$ 1,506,412.15	72.75%

1-503 AMBULANCE DEPARTMENT				
1-5030 AMBULANCE OPERATIONS				
1-5030-100	Paramedic/BillingSalWages	\$ 76,384.80	\$ 84,265.24	110.32%
1-5030-102	Chief EM Serv-SalaryWages	\$ 38,625.00	\$ 26,952.48	69.78%
1-5030-103	Firefighter/EMT	\$ 437,665.00	\$ 294,634.16	67.32%
1-5030-197	Firefighter/EMT Benefits	\$ 175,218.75	\$ 149,971.93	85.59%
1-5030-198	Chief EM Serv-Benefits	\$ 23,362.50	\$ 12,669.79	54.23%
1-5030-199	Paramedic/Billing Benefit	\$ 41,527.50	\$ 23,814.25	57.35%
1-5030-201	Operating Supplies	\$ 30,000.00	\$ 23,923.95	79.75%
1-5030-202	Office Supplies	\$ 3,500.00	\$ 4,565.19	130.43%
1-5030-203	Repair & Maint Supplies	\$ 500.00	\$ 44.04	8.81%
1-5030-207	Paramedic Supplies	\$ 4,000.00	\$ 4,929.14	123.23%
1-5030-210	Billing Software	\$ 4,800.00	\$ 493.46	10.28%
1-5030-305	Other Purchased Services	\$ 3,250.00	\$ 1,130.51	34.78%
1-5030-315	Associates Salary	\$ 242,050.00	\$ 136,630.75	56.45%
1-5030-318	Paramedic Intercept	\$ 4,500.00	\$ 3,240.00	72.00%
1-5030-319	Contract Services	\$ -	\$ 25,698.43	100.00%
1-5030-402	Equipment Fire	\$ 4,000.00	\$ 3,677.18	91.93%
1-5030-418	Personal Protection Equip	\$ 1,500.00	\$ 3,579.41	238.63%
1-5030-502	Communications	\$ 600.00	\$ 179.95	29.99%
1-5030-603	Dues Subs & Meetings	\$ 800.00	\$ 229.00	28.63%
1-5030-607	Medical Testing	\$ 250.00	\$ -	0.00%
1-5030-810	Uncollectable Accounts	\$ 50,000.00	\$ 53,397.82	106.80%
1-5030-812	3% Tax VT Patient Income	\$ 600.00	\$ -	0.00%
1-5030-816	Medicare & Ins Allowance	\$ 100.00	\$ -	0.00%

Total AMBULANCE OPERATIONS		\$ 1,143,233.55	\$ 854,026.68	74.70%

1-5031 AMBULANCE VEHICLE				
1-5031-409	Small Tools & Equipment	\$ 700.00	\$ 391.53	55.93%
1-5031-431	Ambulance 1 Maintenance	\$ 2,500.00	\$ 735.32	29.41%
1-5031-432	Ambulance 2 Maintenance	\$ 2,500.00	\$ 66.86	2.67%


1-5031-433	Ambulance 3 Maintenance	\$	2,500.00	\$	1,808.13	72.33%
1-5031-502	Communications	\$	1,000.00	\$	-	0.00%
1-5031-503	Fuel	\$	4,500.00	\$	6,499.09	144.42%
1-5031-601	Travel & Transportation	\$	100.00	\$	-	0.00%
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Total AMBULANCE VEHICLE		\$	13,800.00	\$	9,500.93	68.85%
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1-5032 AMBULANCE TRAINING						
1-5032-105	Training Wages	\$	3,500.00	\$	783.00	22.37%
1-5032-199	Employer Paid Benefits	\$	200.00	\$	25.49	12.75%
1-5032-201	Operating Supplies	\$	3,000.00	\$	3,413.28	113.78%
1-5032-301	Professional Services	\$	900.00	\$	358.00	39.78%
1-5032-409	Small Tools & Equipment	\$	100.00	\$	-	0.00%
1-5032-601	Travel & Transportation	\$	750.00	\$	281.11	37.48%
1-5032-603	Dues Subs & Meetings	\$	300.00	\$	196.00	65.33%
1-5032-605	State EMS Training	\$	8,500.00	\$	5,765.35	67.83%
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Total AMBULANCE TRAINING		\$	17,250.00	\$	10,822.23	62.74%
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1-5033 AMBULANCE COMMUNICATIONS						
1-5033-561	Office Phone & Internet	\$	1,800.00	\$	1,309.06	72.73%
1-5033-562	Vehicle Cell Phones	\$	1,750.00	\$	1,343.18	76.75%
1-5033-563	Pagers	\$	2,500.00	\$	2,245.50	89.82%
1-5033-564	Portable Radios	\$	2,800.00	\$	-	0.00%
1-5033-565	Vehicle Mobile Radios	\$	500.00	\$	-	0.00%
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Total AMBULANCE COMMUNICATIONS		\$	9,350.00	\$	4,897.74	52.38%
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1-5039 CAPITAL RESERVE						
1-5039-906	Cardiac Monitors	\$	20,000.00	\$	20,000.00	100.00%
1-5039-907	Stryker Power Stretcher	\$	5,000.00	\$	5,000.00	100.00%
1-5039-934	Portable Computer	\$	2,500.00	\$	2,500.00	100.00%
1-5039-952	Ambulance 2023	\$	50,000.00	\$	50,000.00	100.00%
1-5039-963	Pagers	\$	2,000.00	\$	2,000.00	100.00%
1-5039-964	2-Way Radios	\$	4,000.00	\$	4,000.00	100.00%
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Total CAPITAL RESERVE		\$	83,500.00	\$	83,500.00	100.00%
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Total AMBULANCE DEPARTMENT		\$	1,267,133.55	\$	962,747.58	75.98%
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1-504 FIRE DEPARTMENT						
1-5040 FIREFIGHTING						
1-5040-100	Salaries&WageFirefighters	\$	50,000.00	\$	300.05	0.60%
1-5040-102	Chief EM Serv-SalaryWages	\$	38,625.00	\$	26,952.48	69.78%
1-5040-198	Chief EM Serv-Benefits	\$	23,362.50	\$	12,729.15	54.49%
1-5040-199	EmplPaidBenefitFirefighte	\$	5,750.00	\$	438.60	7.63%
1-5040-201	Operating Supplies	\$	5,000.00	\$	3,391.91	67.84%

1-5040-202	Equipment Fire	\$	-	\$	240.93	100.00%
1-5040-301	Professional Services	\$	5,000.00	\$	4,586.37	91.73%
1-5040-425	Hydrant Rental	\$	26,500.00	\$	13,140.00	49.58%
1-5040-601	Travel & Transportation	\$	200.00	\$	-	0.00%
1-5040-603	Dues Subs & Meetings	\$	1,500.00	\$	369.89	24.66%
1-5040-605	Education	\$	3,000.00	\$	1,725.50	57.52%
1-5040-606	CDL Licensing	\$	400.00	\$	-	0.00%
1-5040-607	Medical Testing	\$	650.00	\$	-	0.00%
1-5040-819	Fire Prevention	\$	1,000.00	\$	-	0.00%
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Total FIREFIGHTING		\$	160,987.50	\$	63,874.88	39.68%
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1-5043 FIRE COMMUNICATIONS						
1-5043-311	Alarm Registration Admin	\$	150.00	\$	-	0.00%
1-5043-401	Equip Repair & Mainte	\$	2,500.00	\$	474.40	18.98%
1-5043-405	Machinery & Equipment	\$	1,000.00	\$	506.68	50.67%
1-5043-502	Communications	\$	3,800.00	\$	4,383.15	115.35%
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Total FIRE COMMUNICATIONS		\$	7,450.00	\$	5,364.23	72.00%
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1-5045 FIRE TRUCK & EQUIPMENT						
1-5045-201	Operating Supplies	\$	2,500.00	\$	1,589.88	63.60%
1-5045-310	Hose Testing	\$	2,000.00	\$	64.76	3.24%
1-5045-401	Repair & Maintenance	\$	2,500.00	\$	1,576.88	63.08%
1-5045-431	Engine #1 Maintenance	\$	1,500.00	\$	1,892.52	126.17%
1-5045-432	Engine #2 Maintenance	\$	3,000.00	\$	1,827.08	60.90%
1-5045-434	Engine #3 Maintenance	\$	3,000.00	\$	1,238.90	41.30%
1-5045-435	Rescue Maintenance	\$	2,500.00	\$	4,299.85	171.99%
1-5045-436	Car 1 - Lease Purchase	\$	2,900.00	\$	-	0.00%
1-5045-440	Fire Truck Payment	\$	66,000.00	\$	65,804.73	99.70%
1-5045-503	Fuel	\$	1,750.00	\$	3,090.87	176.62%
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Total FIRE TRUCK & EQUIPMENT		\$	87,650.00	\$	81,385.47	92.85%
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1-5046 FIREFIGHTING EQUIPMENT						
1-5046-201	Operating Supplies	\$	1,500.00	\$	2,693.24	179.55%
1-5046-401	Equipment Maintenance	\$	1,250.00	\$	380.84	30.47%
1-5046-403	Air Pack Maint & Equip	\$	3,000.00	\$	1,009.24	33.64%
1-5046-406	Equipment Purchase	\$	3,000.00	\$	1,604.86	53.50%
1-5046-409	Small Tools & Equipment	\$	400.00	\$	164.03	41.01%
1-5046-411	Rescue Equipment	\$	800.00	\$	-	0.00%
1-5046-415	Bunker Gear	\$	2,500.00	\$	2,980.79	119.23%
1-5046-416	Hose Adapters	\$	1,000.00	\$	-	0.00%
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Total FIREFIGHTING EQUIPMENT		\$	13,450.00	\$	8,833.00	65.67%
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1-5047 WOODSTOCK STATION #2						

1-5047-203	Maintenance Supplies	\$	300.00	\$	22.92	7.64%
1-5047-504	Propane	\$	2,700.00	\$	1,076.58	39.87%
1-5047-506	Electricity	\$	1,000.00	\$	223.64	22.36%
1-5047-509	Misc Utilities	\$	1,000.00	\$	3,460.92	346.09%
1-5047-703	Bldg Repairs & Mainte	\$	2,000.00	\$	1,419.75	70.99%
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Total WOODSTOCK STATION #2		\$	7,000.00	\$	6,203.81	88.63%
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1-5048 EMERGENCY SERVICES BLDG						
1-5048-203	Maintenance Supplies	\$	2,000.00	\$	973.77	48.69%
1-5048-504	Propane	\$	2,000.00	\$	6,893.29	344.66%
1-5048-506	Electricity	\$	10,000.00	\$	19,523.98	195.24%
1-5048-509	Misc Utilities	\$	4,000.00	\$	4,309.97	107.75%
1-5048-703	Equip Repair & Mainte	\$	8,000.00	\$	1,338.95	16.74%
1-5048-705	ESB New Building	\$	-	\$	533,955.48	100.00%
1-5048-708	ESB Bond Payment	\$	150,000.00	\$	150,000.00	100.00%
1-5048-709	ESB Bond Interest	\$	98,545.50	\$	49,443.00	50.17%
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Total EMERGENCY SERVICES BLDG		\$	274,545.50	\$	766,438.44	279.17%
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1-5049 CAPITAL RESERVE						
1-5049-930	Pager Replacement	\$	2,000.00	\$	2,000.00	100.00%
1-5049-941	Breathing Air Compressor	\$	2,500.00	\$	2,500.00	100.00%
1-5049-960	Fire Truck	\$	10,000.00	\$	10,000.00	100.00%
1-5049-964	Fire Hose	\$	1,000.00	\$	8,845.00	884.50%
1-5049-965	Bunker Gear	\$	12,500.00	\$	18,242.44	145.94%
1-5049-967	Air Pack Frames	\$	15,000.00	\$	15,000.00	100.00%
1-5049-968	Air Pack Tanks	\$	2,000.00	\$	2,000.00	100.00%
1-5049-969	Roof Replacement	\$	2,500.00	\$	2,500.00	100.00%
1-5049-971	Pave Driveways & Yard	\$	2,500.00	\$	2,500.00	100.00%
1-5049-973	Boiler Replacement	\$	5,000.00	\$	5,000.00	100.00%
1-5049-976	Fire Ground 2-way Radios	\$	2,000.00	\$	2,000.00	100.00%
1-5049-977	Portable Pump	\$	6,000.00	\$	6,000.00	100.00%
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Total CAPITAL RESERVE		\$	63,000.00	\$	76,587.44	121.57%
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Total FIRE DEPARTMENT		\$	614,083.00	\$	1,008,687.27	164.26%
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1-505 COMMUNICATIONS						
1-5050 DISPATCH SERVICES						
1-5050-100	Salaries & Wages	\$	242,822.50	\$	170,515.54	70.22%
1-5050-105	Training Wages	\$	2,000.00	\$	2,251.20	112.56%
1-5050-106	Military stipend	\$	-	\$	1,000.00	100.00%
1-5050-107	Residency Stipend	\$	1,000.00	\$	-	0.00%
1-5050-108	EMT Stipend	\$	1,200.00	\$	-	0.00%
1-5050-199	Employer Paid Benefits	\$	104,895.00	\$	81,891.37	78.07%
1-5050-201	Operating Supplies	\$	1,000.00	\$	147.08	14.71%

1-5050-202	Office Supplies	\$	800.00	\$	675.73	84.47%
1-5050-203	Repair & Mainte Supplies	\$	1,600.00	\$	1,411.97	88.25%
1-5050-401	Repairs & Maintenance	\$	2,500.00	\$	-	0.00%
1-5050-405	Machinery & Equipment	\$	900.00	\$	-	0.00%
1-5050-409	Small Tools & Equipment	\$	800.00	\$	495.10	61.89%
1-5050-410	Radio lease/purchase	\$	25,000.00	\$	-	0.00%
1-5050-425	Tower Rental & Lease	\$	3,200.00	\$	1,200.00	37.50%
1-5050-426	Tower Maintenance	\$	1,500.00	\$	-	0.00%
1-5050-502	Communications	\$	6,000.00	\$	2,650.00	44.17%
1-5050-601	Travel & Transportation	\$	400.00	\$	263.03	65.76%
1-5050-608	Training Fees	\$	300.00	\$	30.00	10.00%
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Total DISPATCH SERVICES		\$	395,917.50	\$	262,531.02	66.31%
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1-5059 CAPITAL RESERVE						
1-5059-955	Recorder	\$	1,500.00	\$	1,500.00	100.00%
1-5059-957	Console Terminal (a)	\$	5,000.00	\$	5,000.00	100.00%
1-5059-958	Console Terminal (b)	\$	2,600.00	\$	2,600.00	100.00%
1-5059-959	Receiver/Transmitter B	\$	3,000.00	\$	3,000.00	100.00%
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Total CAPITAL RESERVE		\$	12,100.00	\$	12,100.00	100.00%
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Total COMMUNICATIONS		\$	408,017.50	\$	274,631.02	67.31%
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1-506 TOWN CLERK						
1-5060 BOARD OF CIVIL AUTHORITY						
1-5060-205	Printing Supplies	\$	4,000.00	\$	1,490.67	37.27%
1-5060-317	BCA Wages	\$	3,000.00	\$	-	0.00%
1-5060-318	Election Wages	\$	3,000.00	\$	-	0.00%
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Total BOARD OF CIVIL AUTHORITY		\$	10,000.00	\$	1,490.67	14.91%
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1-5061 TOWN CLERK						
1-5061-100	Salaries & Wages	\$	69,595.04	\$	50,325.44	72.31%
1-5061-106	Asst Town Clerk Wages	\$	57,919.68	\$	40,523.57	69.97%
1-5061-199	Employer Paid Benefits	\$	60,742.50	\$	45,785.67	75.38%
1-5061-202	Office Supplies	\$	500.00	\$	374.72	74.94%
1-5061-305	Other Purchased Services	\$	500.00	\$	-	0.00%
1-5061-405	Machinery & Equipment	\$	500.00	\$	-	0.00%
1-5061-406	Copier Lease	\$	3,000.00	\$	1,294.19	43.14%
1-5061-603	Dues Subs & Meetings	\$	1,000.00	\$	290.00	29.00%
1-5061-613	Record Retention	\$	2,600.00	\$	-	0.00%
1-5061-614	Restoration of Records	\$	1,500.00	\$	-	0.00%
			-----		-----	-----
Total TOWN CLERK		\$	197,857.22	\$	138,593.59	70.05%
			-----		-----	-----
1-5069 CAPITAL RESERVE						

1-5069-934	Town Clerk Vault	\$	3,500.00	\$	3,500.00	100.00%
1-5069-935	Town Clerk Office Equip	\$	500.00	\$	500.00	100.00%
			-----		-----	-----
Total CAPITAL RESERVE		\$	4,000.00	\$	4,000.00	100.00%
			-----		-----	-----
Total TOWN CLERK		\$	211,857.22	\$	144,084.26	68.01%
			-----		-----	-----
1-507 BOARDS & AGENCIES						
1-5070 PLANNING & ZONING						
1-5070-100	Salaries & Wages	\$	70,549.85	\$	40,024.95	56.73%
1-5070-199	Employer Paid Benefits	\$	23,100.00	\$	16,556.42	71.67%
1-5070-301	Professional Services	\$	600.00	\$	1,150.63	191.77%
1-5070-601	Travel & Transportation	\$	4,000.00	\$	-	0.00%
1-5070-603	Dues Subs & Meetings	\$	5,000.00	\$	5,473.51	109.47%
1-5070-615	Advertising	\$	2,000.00	\$	1,913.58	95.68%
1-5070-812	GIS Mapping	\$	500.00	\$	-	0.00%
			-----		-----	-----
Total PLANNING & ZONING		\$	105,749.85	\$	65,119.09	61.58%
			-----		-----	-----
1-5079 CAPITAL RESERVE						
1-5079-905	Town Plan Consulting	\$	1,000.00	\$	1,000.00	100.00%
1-5079-933	Computer Equip Replace	\$	500.00	\$	500.00	100.00%
			-----		-----	-----
Total CAPITAL RESERVE		\$	1,500.00	\$	1,500.00	100.00%
			-----		-----	-----
Total BOARDS & AGENCIES		\$	107,249.85	\$	66,619.09	62.12%
			-----		-----	-----
1-5082 TOWN CONSTABLE						
1-5082-100	Salaries & Wages	\$	7,000.00	\$	3,332.00	47.60%
1-5082-199	Employer Paid Benefits	\$	550.00	\$	254.89	46.34%
1-5082-203	Repair & Mainte Supplies	\$	200.00	\$	-	0.00%
1-5082-305	Other Purchased Services	\$	50.00	\$	-	0.00%
1-5082-311	Animal Control	\$	700.00	\$	-	0.00%
1-5082-405	Machinery & Equipment	\$	600.00	\$	-	0.00%
1-5082-502	Communications	\$	1,750.00	\$	-	0.00%
			-----		-----	-----
Total TOWN CONSTABLE		\$	10,850.00	\$	3,586.89	33.06%
			-----		-----	-----
1-5083 MAINTAINING CEMETERIES						
1-5083-305	Other Purchased Services	\$	17,500.00	\$	13,880.00	79.31%
1-5083-401	Repair & Maintenance	\$	1,000.00	\$	-	0.00%
			-----		-----	-----
Total MAINTAINING CEMETERIES		\$	18,500.00	\$	13,880.00	75.03%
			-----		-----	-----
1-5084 WELCOME CENTER						
1-5084-203	Maintenance Supplies	\$	500.00	\$	-	0.00%
1-5084-309	Custodial Services	\$	25,000.00	\$	17,779.07	71.12%

1-5084-504	Propane	\$	1,300.00	\$	1,579.78	121.52%
1-5084-506	Electricity	\$	1,250.00	\$	2,389.00	191.12%
1-5084-509	Misc Utilities	\$	1,800.00	\$	1,068.18	59.34%
1-5084-702	Building Improvements	\$	5,000.00	\$	-	0.00%
1-5084-703	Bldg Repairs & Mainte	\$	4,000.00	\$	3,269.70	81.74%
1-5084-807	Chamber Office Loan Prin.	\$	4,000.00	\$	4,379.54	109.49%
1-5084-808	Chamber Office Loan Int.	\$	1,851.00	\$	1,471.20	79.48%
1-5084-810	Woodstock Chamber	\$	35,000.00	\$	26,250.00	75.00%
			-----		-----	-----
Total WELCOME CENTER		\$	79,701.00	\$	58,186.47	73.01%
			-----		-----	-----
1-5091 INTERGOVERNMENTAL						
1-5091-804	Upper Valley Solid Waste	\$	33,528.00	\$	30,050.00	89.63%
			-----		-----	-----
Total INTERGOVERNMENTAL		\$	33,528.00	\$	30,050.00	89.63%
			-----		-----	-----
1-5092 SELECT BOARD CONTINGENCY						
1-5092-801	Unclassified	\$	35,000.00	\$	953.71	2.72%
1-5092-813	House Numbers	\$	250.00	\$	272.14	108.86%
1-5092-814	Econ Develop Reserve Fund	\$	270,000.00	\$	-	0.00%
1-5092-815	Insurance	\$	185,000.00	\$	204,997.70	110.81%
			-----		-----	-----
Total SELECT BOARD CONTINGENCY		\$	490,250.00	\$	206,223.55	42.06%
			-----		-----	-----
1-5093 CAPITAL RESERVE SB 						
1-5093-199	Compens. Unused Sick/Vac	\$	50,000.00	\$	50,000.00	100.00%
			-----		-----	-----
Total CAPITAL RESERVE SB		\$	50,000.00	\$	50,000.00	100.00%
			-----		-----	-----
1-5097-008	CapExpense-TrkPurchase 23	\$	-	\$	179,365.00	100.00%
1-5097-019	Cap Outlay	\$	-	\$	(175,085.00)	100.00%
1-5099 CAPITAL RESERVE SPENDING						
1-5099-913	TaxMap Update-Reappraisal	\$	-	\$	2,875.00	100.00%
1-5099-936	Listers' Equip/Education	\$	-	\$	1,632.50	100.00%
1-5099-938	Road Improvements	\$	-	\$	1,965.00	100.00%
1-5099-955	Ambulance Equipment	\$	-	\$	3,278.58	100.00%
1-5099-957	Communications	\$	-	\$	188,365.00	100.00%
1-5099-965	Fire Dept Bunker Gear	\$	-	\$	16,335.35	100.00%
1-5099-987	Emergency Infrastructure	\$	-	\$	2,066.11	100.00%
			-----		-----	-----
Total CAPITAL RESERVE SPENDING		\$	-	\$	216,517.54	100.00%
			-----		-----	-----
1-5303 IRENE RECOVERY EXPENSE						
1-5303-807	IRE Bond Repayment	\$	44,600.00	\$	44,600.00	100.00%
1-5303-808	IRE Bond Interest Expense	\$	15,000.00	\$	9,477.62	63.18%
			-----		-----	-----
Total IRENE RECOVERY EXPENSE		\$	59,600.00	\$	54,077.62	90.73%

1-5401 GRANT EXPENSE		-----	-----	-----
1-5401-842	Cooperative Mng Agree	\$	-	\$ 135,000.00 100.00%
Total GRANT EXPENSE		\$	-	\$ 135,000.00 100.00%
1-560 COMMUNITY CELEBRATIONS		-----	-----	-----
1-5601-924	July 4th Celebration	\$	-	\$ 5,500.00 100.00%
Total COMMUNITY CELEBRATIONS		\$	-	\$ 5,500.00 100.00%
Total Appropriations		\$	6,798,822.07	\$ 5,907,207.54 86.89%
Total TOWN GENERAL FUND		\$	691,885.00	\$ 245,813.41
Total All Funds		\$	691,885.00	\$ 245,813.41
		=====	=====	=====



Town/Village of Woodstock

BY:Application for a permit to hold a parade or event on public streets or highways

Pursuant to Title 24 V.S.A. Section 2291 (5) the Legislative Board of the Village/Town of Woodstock herewith regulates the use of public highways for parades and/or events.

Event: Prouty Ultimate (Fundraiser for the Dartmouth Cancer Center)

Parade/event date: Friday, July 14, 2023

Start time: 7:00am

End time: 9:30am

Applicant/organization: Friends of Dartmouth Cancer Center

Telephone: 802-999-8566

Email: christopher.mccown@hitchcock.org

Mailing address: One Medical Center Drive, HB 7070, Lebanon, NH 03756

Contact person: Christopher McCown

Best contact number: 802-999-8566

Location of assembly & beginning of event: Hanover, NH

Route of public highways: West on Quechee Main St. to River Rd to Old River Rd. Right turn on to VT12 North
There will be an aid station at Billings Farm.

*Attach map showing route

Traffic control (if any): "Caution Bike Event" on Route 12 northbound prior to River Road.

There will also be a lead and follow vehicle and several vehicles in the middle.

Estimated number of participants: 125

Authorized representative signature: _____

Print: _____

Conditions: Include Certificate of Insurance naming the Town of Woodstock as additional insured in the amount of \$2,000,000.

Please mail or email completed application to:

Town of Woodstock

nnourse@townofwoodstock.org

Nikki Nourse

PO Box 488

Woodstock, VT 05091

OFFICE USE ONLY

This permit is:

- ☐ Approved
☐ Denied

Additional conditions: _____

Municipal Manager: _____

Date: _____



Friday, July 14th, 2023

Map Legend

- ★ Prouty Start
- 🌈 Prouty Finish
- 100-Mile Rte.
- Metric Century Rte.
- Maintained Dirt Road
- ★ SAG Aid Station
- ! Caution Area
- Single File Area
- Emergency Shelter

Planning Ahead

- SAG Aid Station Services...
- Ride Safety / SAG Planner
- (See reverse page)
- Sign Markers
- Road Decals
- Questions / Need Help...
- Call (603) 646-1593

Metric Century Cue Sheet

17.2m	Left onto River Road Crossing Bridge
17.3m	Right following River Road (Sharon, VT)
21.9m	SAG Exit: Right on Chelsea St. (S. Royalton)
22.1m	Straight onto VT. Rte. 110
35.3m	Right on VT. Rte. 113 (Chelsea, VT)
50.2m	Left on VT. Rte. 244 (Thetford, VT)
55.8m	Left (north) on VT. Rte. 5 (Ely, VT)
58.7m	Right - crossing bridge to NH. (Fairlee, VT)
59.0m	Right (south) on NH. Rte. 10 (Orford, NH)
61.0m	Right on River Road
62.0m	Caution: One lane Covered Bridge
71.5m	Right (south) on NH. Rte. 10 (Hanover, NH)
74.1m	Left - Prouty Finish / Great Job!

100-Mile Rider Cue Sheet

10.9m	Left on Quechee W. Hartford Rd. (W. Hartford, VT)
15.2m	Right on Noyes Lane (Quechee, VT)
15.3m	Left onto Red Barn Rd.
16.2	Right on Quechee Main St. (Quechee Club)
18.9m	Right on Old River Rd. (Ottawaquechee River)
22.0m	Right on VT. Rte. 12 (Woodstock, VT)
31.8m	Keep Left / VT. Rte. 12 (Barnard, VT)
37.9m	Right on VT. Rte. 107 (Bethel, VT)
39.7m	Right on Main St. (east) VT. Rte. 107
43.1m	Right on VT. Rte. 14 (N. Royalton, VT)
43.8m	Caution: One lane Railroad Underpass
44.6m	Right on Bridge St.
44.7m	Right on Bridge St. (Crossing the White River)
44.7m	Left on Back River Rd. (Royalton, VT)
47.0m	Exit SAG: Straight (north) Rte. 110
60.4m	Right on VT. Rte. 113 (Chelsea, VT)
75.2m	Left on VT. Rte. 244 (Thetford, VT)
80.9m	Left (north) on VT. Rte. 5 (Ely, VT)
83.8m	Right (east to NH) on Bridge St / 25A (Fairlee, VT)
84.1m	Right (south) on NH. Rte. 10 (Orford, NH)
86.1m	Right on River Road
87.0m	Caution: One lane Covered Bridge
92.8m	Right (south) on NH. Rte. 10 (Hanover, NH)
99.8m	Left - Prouty Finish / Great Job!

Ultimate Rider Cue Sheet

0.0m	Commit to Riding Safely...it's not a race!
0.0m	Start / Dart. College Green (Hanover, NH)
0.1m	Right on West Wheelock St.
1.2m	Left on Rte. 5 (Norwich, VT)
2.9m	Hard Right on Christian St. (Hartford, VT)
5.1m	Right on VT. Rte. 14 (White River Jct. VT)
10.9m	West Hartford, VT - Rider Transition

100-Mile Ride (See remaining cue sheet)

Metric Century Ride (See remaining cue sheet)



Green Mountain Horse Association

P.O. Box 8 • South Woodstock, Vermont
05071 (802) 457-1509 •
www.gmhainc.org.

March 1st, 2023

Phil Swanson, Town Manager Town of Woodstock
31 The Green
Woodstock, VT 05091

Dear Phil,

The 2023 season of GMHA trail riding is just around the corner!

Thank you for the continued use of your trails as part of our trail system. We are so thankful for each and every landowner who allows us the privilege of riding on their property. In the coming weeks we will be out assessing trail damage from the winter and clearing trails of branches, trimming and chain sawing (where needed and allowed by each landowner). Please do not hesitate to reach out if you have any concerns. Below is the planned trail usage for 2023. If you have any questions or concerns, please contact your **GMHA Land Ambassador: GMHA 802-457-1509**

Trail/Hold/Stop	Date	Event
Benedict Road	10/9/2023	Ride for the Cure
Eastman Road	10/9/2023	Ride for the Cure
Fletcher Hill Road	10/9/2023	Ride for the Cure
Keeling Road	10/9/2023	Ride for the Cure
Long Hill Road	10/9/2023	Ride for the Cure

Your Land Ambassador will be contacting you to make sure the listed trails/dates are OK for use.

Thank you again for sharing your trails.

Sincerely,

Mickey Perry & Ally LaFlair

Landowner Relations & Trail Secretary
Green Mountain Horse Association
802-457-1509

muddymares261@gmail.com or ally@gmhainc.org



Green Mountain Horse Association

P.O. Box 8 • South Woodstock, Vermont 05071 (802)
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Trail/Hold/Stop	Date	Event
Benedict Road	5/27/2023-5/28/2023	Memorial Day Weekend Pleasure Ride
Fletcher Hill Road	5/27/2023-5/28/2023	Memorial Day Weekend Pleasure Ride
Fletcher Schoolhouse Road	5/27/2023-5/28/2023	Memorial Day Weekend Pleasure Ride
Keeling Road	5/27/2023-5/28/2023	Memorial Day Weekend Pleasure Ride
Long Hill Road	5/27/2023-5/28/2023	Memorial Day Weekend Pleasure Ride
Morgan Hill Road	7/8/2023	Starter Distance Ride
Morgan Hill Road	6/10/2023	Spring CTR & Endurance
The Loop Road	6/10/2023	Spring CTR & Endurance
Folding Hills Road	6/10/2023	Spring CTR & Endurance
Bryant Hill Road	6/10/2023	Spring CTR & Endurance
Morgan Hill Extension	6/10/2023	Spring CTR & Endurance
Calendar Hill Road	6/10/2023	Spring CTR & Endurance
Long Hill Road	6/10/2023	Spring CTR & Endurance
Eastman Road	6/10/2023	Spring CTR & Endurance
Fletcher Schoolhouse Road	6/10/2023	Spring CTR & Endurance
Greene Road plus Ext.	6/10/2023	Spring CTR & Endurance
Church Hill Road	6/10/2023	Spring CTR & Endurance
Randall Road	6/10/2023	Spring CTR & Endurance
Hoadley Road	6/10/2023	Spring CTR & Endurance
Kendall Road	6/10/2023	Spring CTR & Endurance
Cowdrey Path	6/10/2023	Spring CTR & Endurance
Morgan Hill Road	6/10/2023	Spring CTR & Endurance
The Loop Road	6/10/2023	Spring CTR & Endurance
Folding Hills Road	6/10/2023	Spring CTR & Endurance
Bryant Hill Road	6/11/2023	Spring CTR & Endurance
Morgan Hill Extension	6/11/2023	Spring CTR & Endurance
Calendar Hill Road	6/11/2023	Spring CTR & Endurance
Long Hill Road	6/11/2023	Spring CTR & Endurance
Eastman Road	6/11/2023	Spring CTR & Endurance
Fletcher Schoolhouse Road	6/11/2023	Spring CTR & Endurance
Greene Road plus Ext.	6/11/2023	Spring CTR & Endurance

Church Hill Road	6/11/2023	Spring CTR & Endurance
Randall Road	6/11/2023	Spring CTR & Endurance
Hoadley Road	6/11/2023	Spring CTR & Endurance
Kendall Road	6/11/2023	Spring CTR & Endurance
Cowdrey Path	6/11/2023	Spring CTR & Endurance
Morgan Hill Road	6/11/2023	Spring CTR & Endurance
Folding Hills Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Kendall Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Church Hill Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Keeling Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Fletcher Schoolhouse Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Benedict Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Long Hill Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Calendar Hill Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Eastman Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Paul Kendall Trail	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Green Road & Ext	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Bryant Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Hoadley Road	8/5/2023-8/6/2023	2 Day 50 Mile CTR
Academy Rd.	9/1/2023	Distance Days
Bryant Rd.	9/1/2023	Distance Days
Cabot Rd.	9/1/2023	Distance Days
Calendar Hill Rd.	9/1/2023	Distance Days
Church Hill Rd.	9/1/2023	Distance Days
Cox District Rd.	9/1/2023	Distance Days
Eastman Rd.	9/1/2023	Distance Days
Fletcher Hill Rd.	9/1/2023	Distance Days
Grassy Lane	9/1/2023	Distance Days
Green Rd.	9/1/2023	Distance Days
High Pastures Rd.	9/1/2023	Distance Days
Kendall Rd.	9/1/2023	Distance Days
Noah Wood Rd.	9/1/2023	Distance Days
Long Hill Rd.	9/1/2023	Distance Days
Morgan Hill Rd.	9/1/2023	Distance Days
Peterkin Hill Rd.	9/1/2023	Distance Days
Prosper Rd.	9/1/2023	Distance Days
Randall Rd.	9/1/2023	Distance Days
River Rd.	9/1/2023	Distance Days
Riverside Parkway	9/1/2023	Distance Days
Route 4	9/1/2023	Distance Days
The Loop Rd.	9/1/2023	Distance Days
Bryant Road	9/29/2023	Fall Foliage Pleasure Ride
Folding Hills Road	9/29/2023	Fall Foliage Pleasure Ride
Loop Road	9/29/2023	Fall Foliage Pleasure Ride
Morgan Hill Road	9/29/2023	Fall Foliage Pleasure Ride
Loop Rd	9/30/2023	Fall Foliage Pleasure Ride
Morgan Hill Rd	9/30/2023	Fall Foliage Pleasure Ride
Calendar Hill Rd	9/30/2023	Fall Foliage Pleasure Ride
Long Hill Rd	10/1/2023	Fall Foliage Pleasure Ride
Benedict Road	10/1/2023	Fall Foliage Pleasure Ride
Eastman Road	10/1/2023	Fall Foliage Pleasure Ride
Fletcher Hill Road	10/1/2023	Fall Foliage Pleasure Ride
Fletcher Ext	10/1/2023	Fall Foliage Pleasure Ride
Greene Rd	10/1/2023	Fall Foliage Pleasure Ride
Randall Rd	10/1/2023	Fall Foliage Pleasure Ride
Benedict Rd.	10/14/2023	Fall Endurance
Calendar Hill Rd.	10/14/2023	Fall Endurance
Fletcher School. Rd.	10/14/2023	Fall Endurance

Folding Hills Rd.	10/14/2023	Fall Endurance
Keeling Rd.	10/14/2023	Fall Endurance
Long Hill Rd.	10/14/2023	Fall Endurance
Morgan Hill Rd.	10/14/2023	Fall Endurance
Noah Wood Rd.	10/14/2023	Fall Endurance
Route 106	10/14/2023	Fall Endurance
The Loop Rd.	10/14/2023	Fall Endurance
Morgan Hill Road	10/21/2023	Hunter Pace
Calendar Hill Road	10/21/2023	Hunter Pace

Your Land Ambassador will be contacting you to make sure the listed trails/dates are OK for use.

Thank you again for sharing your trails.

Sincerely,

Mickey Perry & Ally LaFlair

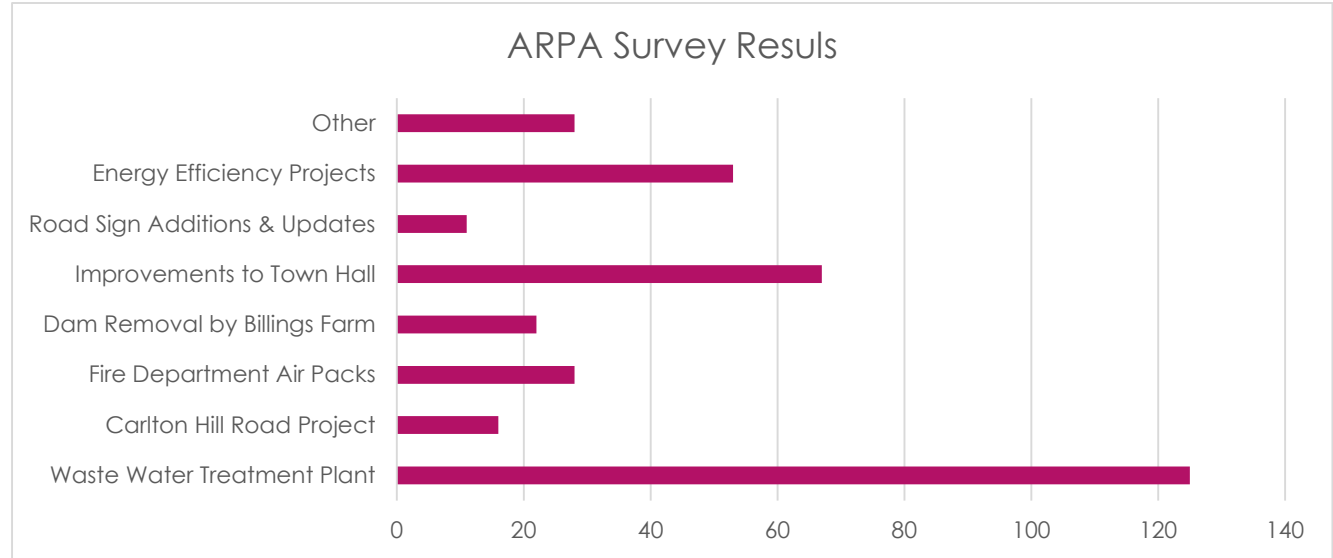
Landowner Relations & Trail Secretary

Green Mountain Horse Association

802-457-1509

muddymares261@gmail.com or ally@gmhainc.org

Project	Total Votes
Waste Water Treatment Plant	125
Carlton Hill Road Project	16
Fire Department Air Packs	28
Dam Removal by Billings Farm	22
Improvements to Town Hall	67
Road Sign Additions & Updates	11
Energy Efficiency Projects	53
Other	28



To: Selectboard Members

From: Jon Spector

Date: March 16, 2023

RE: Grant Recommendations for Marketing and TEDx

At our monthly meeting on March 2 the Economic Development Commission voted to grant the Marketing team a full-year budget of \$100,000, and to provide a grant of \$15,000 to expand the TEDx conference to a special event in April, 2023. The EDC recommends the Selectboard approve both of these grants.

As we reported to you previously, there has been a significant discussion over the past three public meetings about the objectives of our marketing activities and the tactics and tools we are using to achieve these objectives. Last month the EDC recommended (and the Selectboard approved) a temporary 3-month budget allocation of \$37,200 to allow the marketing activities to continue through May while a full-year proposal was developed that reduced the full-year cost to \$100,000. The marketing team returned to the EDC on March 2 with a budget that met this criteria which the EDC voted to approve.

While we recommend this funding for 2023, we also pledged to undertake a very significant review of all of our marketing activities. A “workplan” for this review is attached and describes the issues we will analyze and address during the remainder of 2023. These activities include public surveys among residents, merchants and visitors to understand how they experience tourism in Woodstock, and whether or not these experiences are positive. For residents in particular, the EDC will examine ways to minimize the impact of overcrowding on the local community.

These analyses may lead in future years to a significant change in our strategies, our marketing tools and our levels of funding. We expect to complete this work in time for our next round of funding in 2024.

The EDC also considered and is recommending a grant of \$15,000 to the TEDx conference for a special “live” event in late April. There is a single 5-day global TED conference that is livestreamed around the world, and Woodstock has received a license to show it locally. The funds used to produce this event will largely be re-used at the September TEDx Hartland Hill event, benefitting Woodstock twice for a single grant.

EDC 2023 Proposed Marketing Budget

Marketing Functions	Total		Column15	
	Revised	Previous	Cut	
Origins/Website Maintenance	\$ 7,200	\$ 7,200	\$	-
Smug Mug: Photo/Video Media	\$ 360	\$ 360	\$	-
Klaviyo: email sends	\$ 6,020	\$ 6,020	\$	-
PPC Ads	\$ 6,000	\$ 12,000	\$	(6,000)
Lead Magnet Budget	\$ -	\$ 3,000	\$	(3,000)
Restaurant Guide: Design/Print	\$ -	\$ 2,000	\$	(2,000)
Social Media Coordinator	\$ -	\$ 9,600	\$	(9,600)
Agency/ Class Four			\$	-
Marketing Program Management	\$ 57,240	\$ 77,256	\$	(20,016)
Video Content	\$ -	\$ 15,000	\$	(15,000)
Blog	\$ 2,400	\$ 4,800	\$	(2,400)
Social Media Coordinator	\$ 15,000	\$ 15,000	\$	-
Contingency Budget	\$ 5,760	\$ 6,000	\$	(240)
			\$	-
	\$ 99,980	\$ 158,636	\$	(58,656)



TED^x HartlandHill

x = independently organized TED event



Inaugural TEDxHartlandHill At Billings Farms & Museum

September 24, 2022



WHAT
IS *com·mu·ni·ty*
/kə'myoonedē/
Noun

TED^x HartlandHil

x = independently organized TED event

It's also a verb.



com·mu·ni·ty
/kə'myoonedē/
Noun

TED^x HartlandHil

x = independently organized TED event

Transcriber: Cissy Yun
Reviewer: TED Translators admin

TEDx

Welcome to TEDx!

<https://www.youtube.com/watch?v=JSP7GPU3Eic>

Announcing....

2023 Theme

The Art of Living



TED^x HartlandHill

x = independently organized TED event



2023 Theme

The Art of Living

Speaker Submissions & Nominations Open Until May 15th.

Seeking partnerships & fundraising to expand program throughout the 2023 year.

TED^x HartlandHill

x = independently organized TED event

"It was great to have a TEDx event nearby. Enjoyed my time and would come back."

"A perfect weekend getting enlightened by my community"

"It was an excellent slate of speakers. Well put together in all aspects."

"The venue & talks were amazing!"

"It was an excellent slate of speakers. Well put together in all aspects."

"Very well organized and executed."

Our Grade from TED: 94%

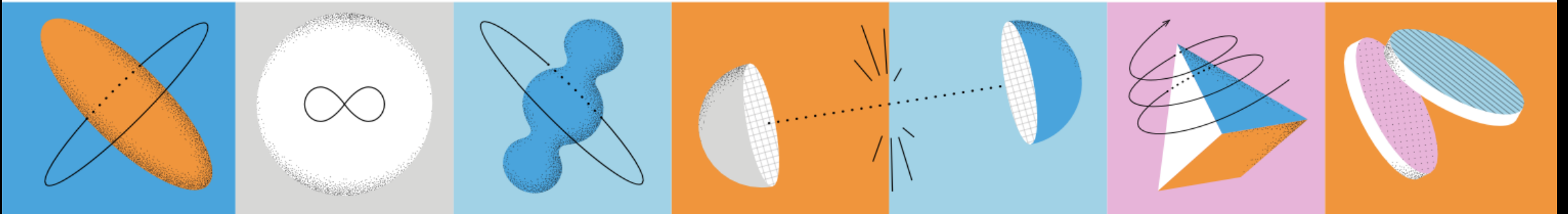
TED^x HartlandHillLive

TED2023

P^S I B I L I T Y

Presented by **TED^x** HartlandHill

April 27, 2023
Woodstock, VT



Budget

Production	5000
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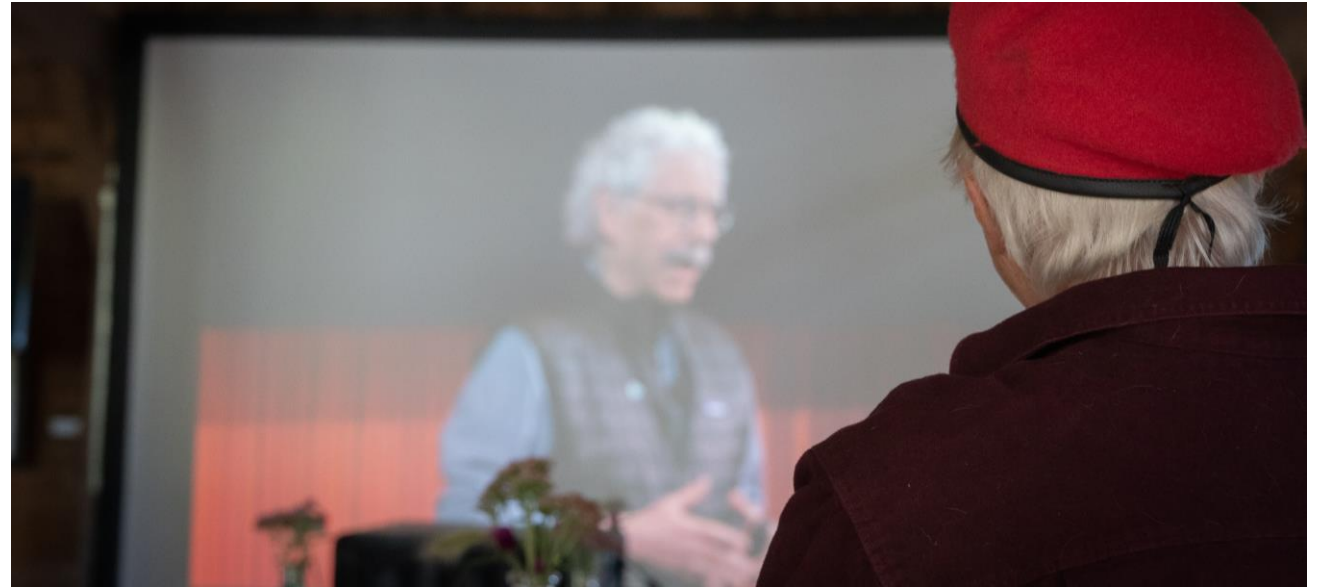
Film/Stage	5000
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Marketing / Promotion	7500
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Hospitality	3000
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Total	20500
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EDC GRANT	15000
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Thank you

TED^x HartlandHill

x = independently organized TED event

JONATHAN SPECTOR

March 1, 2023

Woodstock Selectboard
31 The Green
Woodstock, VT 05091

Dear Selectboard members,

I am writing in reference to the sewer billing arrangements for a property (1057 West Woodstock Road) owned by Stuart Mathews and me for the purpose of providing workforce housing to employees of local businesses. This house is serviced by Woodstock Aqueduct and the Town's Sewer Department and contains two three-bedroom apartments in one building.

The building has a common sewer line and a common water meter. While we receive a single water bill for the shared water line the prior owners apparently decided to create separate sewer accounts for each apartment, presumably because they were billing the tenants for the cost of the sewer. As landlords we cover the cost of these utilities now to keep the costs affordable for the tenants.

We've just received a sewer bill for each account for the year beginning July 1, 2023. The first account was billed based on the water usage of the building (8,900 cubic feet) at the rate of 11.48 cents per cubic foot, generating a sewer bill of \$1,021.72.

The second account was billed for an additional 5,000 cubic feet of usage (\$574) since every "account" needs to be billed the minimum amount. Thus, we are paying for sewer usage that equates to 13,900 cubic feet of water usage even though (a) we have a water meter that covers the entire house, and (b) the actual usage on that meter is 8,900 cubic feet.

Thus we're paying twice for a portion of our sewer usage.

We'd like to request that the two accounts be recombined into a single account and that we be billed based on our water usage (since we have a water meter). We've paid both invoices, so if you agree we would request a refund of our \$574 bill.

Sincerely,

A handwritten signature in blue ink that reads "Jonathan Spector". The signature is written in a cursive, flowing style.

Jonathan Spector

cc: Stuart Mathews

WOODSTOCK TOWN
PO BOX 488
WOODSTOCK VT 05091

February 7, 2023

WOODSTOCK TOWN UTILITY BILL

WCDP 1057 WEST WOODSTOCK LLC
16 THE GREEN
WOODSTOCK VT 05091

Account: 31.02.22

Location: 1057 WEST WOODSTOCK ROAD

Due on or Before April 14, 2023

Billing Period: July 1, 2022 to June 30, 2023

Description	Units	Rate	Amount
Sewer Usage	8900.00	0.114800	1021.72
Total Due			1021.72

paid 3/1/23
Mascoma Bill Pay

Penalty is calculated on unpaid bills at a rate of 8%
the day after the due date.
Interest is calculated on past due balances at a rate of
1% monthly for the first 3 months and
1.5% per month thereafter.
Postmarks are not accepted as timely payments.
Minimum charge is 5000 CU FT.
Make checks payable to Woodstock Sewer
Include the account number on the check memo line.

February 7, 2023

WOODSTOCK TOWN
PO BOX 488
WOODSTOCK VT 05091

WOODSTOCK TOWN UTILITY BILL

WCDF 1057 WEST WOODSTOCK LLC
PO BOX 150
WOODSTOCK VT 05091

Account: 31.02.22-APT Location: 1057 WEST WOODSTOCK ROAD

Due on or Before April 14, 2023

Billing Period: July 1, 2022 to June 30, 2023

Description	Units	Rate	Amount
Previous Balance			9.85
Single Sewer	1.00	574.000000	574.00
Sewer Interest			0.45
Total Due			584.30

paid 2/28/23
Mascoma Ch #123

Penalty is calculated on unpaid bills at a rate of 8%
the day after the due date.
Interest is calculated on past due balances at a rate of
1% monthly for the first 3 months and
1.5% per month thereafter.
Postmarks are not accepted as timely payments.
Minimum charge is 5000 CU FT.
Make checks payable to Woodstock Sewer
Include the account number on the check memo line.

WOODSTOCK TOWN
PO BOX 488
WOODSTOCK VT 05091

WCDP 1057 WEST WOODSTOCK LLC
16 THE GREEN
WOODSTOCK VT 05091

31.02.22-APT: WCDP 1057 WEST WOODSTOCK LLC, Location: 1057 WEST WOODSTOCK

Page: 1

Date	Description	Amount	Balance
03/03/23	Cash Receipt Check #:123 Sewer:-584.30	-584.30	0.00
02/07/23	Billing for: 07/01/22-06/30/23 due on: 04/14/23 Sewer:574.00	574.00	584.30
02/06/23	Misc:Balance Forward Sewer:9.85	9.85	10.30
02/06/23	Interest:I001897 Sewer:0.45	0.45	0.45

WOODSTOCK TOWN
PO BOX 488
WOODSTOCK VT 05091

WCDP 1057 WEST WOODSTOCK LLC
16 THE GREEN
WOODSTOCK VT 05091

31.02.22-: WCDP 1057 WEST WOODSTOCK LLC, Location: 1057 WEST WOODSTOCK ROAD			Page: 1
Date	Description	Amount	Balance
03/06/23	Credit On Acct Check #:6001026 Sewer:-10.15	-10.15	-10.15
03/06/23	Cash Receipt Check #:6001026 Sewer:-1011.57	-1,011.57	0.00
02/09/23	Cash Receipt Check #:6001024 Sewer:-10.15	-10.15	1,011.57
02/07/23	Billing for: 07/01/22-06/30/23 due on: 04/14/23 Sewer:1021.72	1,021.72	1,021.72

Dear Ms. Nourse,

I purchased a condo at Heritage Condos Way on August 16, 2022. On March 2, 2023 I received a sewer bill from the previous owners, Willa K. McAllister and Juliette Pierce in the amount of \$861.00 due on April 14, 2023. This is for the period from July, 1, 2022 through June 30, 2023 and includes a double sewer charge. Since I did not take occupancy until August 16, 2023 (Closing date) and as a single person I am asking the Board to vote in favor of having the bill revised to reflect these changes. I am happy to pay for what is mine.

Sincerely,
Karen Oldenburg
(802) 345-2249

Sent from my iPad

WOODSTOCK TOWN
PO BOX 488
WOODSTOCK VT 05091

PIERCE JULIETTE MCALISTER WILLA K
P O BOX 688
WOODSTOCK VT 05091

31.01.27-27D: MCALISTER WILLA K, PIERCE JULIETTE Location: 20#27D HERITAGE

Page: 1

Date	Description	Amount	Balance
02/07/23	Billing for: 07/01/22-06/30/23 due on: 04/14/23 Sewer:861.00	861.00	861.00

Town of Woodstock
Select Board Meeting
February 21, 2023
6:00 pm
Town Hall & Zoom
Minutes

Draft minutes are subject to approval.

Present: Chair Joe Swanson, Ray Bourgeois, Mary Riley, Susan Ford, Eric Duffy, Nikki Nourse, Tom Ayres, Trena Tolliver, Rebecca Mitchell, Tess Hunter, Michael Caduto, Brett Ralph, Marianne Ralph, Zoie Parent, Roger Logan, Jon Spector, Jenevra Wetmore

A. Call to order

1. Chair Swanson called the Select Board Meeting of February 21, 2023, to order at 6:02 pm.

B. School Board interview – Marianne Ralph

1. Ms. Ralph stated that she has two kids in the district. One is in Pre-K and the other is in 1st grade. She is a licensed counselor. She was working primarily in schools before moving here. She is licensed in Vermont. She owns a local business in Quechee. She built a home in Woodstock. She is very invested in the community and the schools. She feels that with her background in counseling and education, it can be very relevant to the School Board. She is familiar with what is happening and how schools work. She has two little kids who are going to be in these schools for a very long time, so it is something she cares a lot about. She thinks she can bring a lot to the table.

C. Citizen comments – none.

D. Additions to & deletions from posted agenda

1. Additions
 - a. Town Meeting organization
 - b. Executive session

E. Manager's report

1. General report

- a. Mr. Duffy stated that they have received the draft audit. They are hoping to have the finalized audit soon.

2. Financial report

- a. Ms. Ford stated that the manager search fee was at \$54,000.
 1. Mr. Duffy stated that when there was an interim Town Manager instead of paying the salary out of the salary line, they paid him out of the manager search line. That is why that number is so high.
 2. Ms. Ford stated that she wants to make sure that fee and the consultant fee are being split between the Town and Village.
 3. Mr. Duffy will confirm that, but he believes that is the case.

b. Ms. Ford stated that with the Woodstock Council on Aging there are two lines. One is \$1,000 over budget and the other is \$1,000 under.

1. Mr. Duffy stated that he will take a look at that.

c. Mr. Bourgeois stated that the sewer budget was not included.

F. New business

1. Discussion regarding ARPA funds

a. A survey will be sent out to get public opinion.

2. Annual road posting for spring weight limits

Motion: by Mr. Bourgeois to enact the annual spring road posting.

Seconded: by Ms. Riley.

Discussion: none.

Vote: 4-0-0, passed.

3. EDC discussion of major grants

a. Mr. Spector stated that the EDC is continuing to do a small number of large grants. They have two major grants. One is from the Housing Group, and one is from Marketing. The Housing Working Group proposed nine different initiatives with a total of \$247,000 to give incentives to create new housing units. All of these are targeted towards local workers at rent levels they can afford. The other is to fund a staff position which is the Housing Advisor for the second full year. They funded it for one year and it was an essential position for the operation for all these programs. They are recommending funding \$161,000 over three years. They are hoping to create up to 20 new units of housing over the next two years. There is a lot of debate about how much to fund for marketing. They are recommending three months of funding for \$37,200. They have three months to come back to the EDC with a proposal for a full year for \$100,000 including the \$37,200.

Motion: by Ms. Ford to approve the two EDC requests for Housing in the amount of \$161,000 and for Marketing in the amount of \$37,200.

Seconded: by Ms. Riley.

Discussion: none.

Vote: 4-0-0, passed.

4. Discussion regarding solar electricity for low to moderate income households

a. Mr. Caduto stated that Sustainable Woodstock has been working for some months now on the concept of generating some solar credits for low income families in the Town of Woodstock. They have been talking about creating a solar array with either Sunewell or perhaps Norwich Solar. The Town of Woodstock has three roofs that are good locations for solar, the Town Garage, a portion of the Emergency Services Building, and the wastewater treatment plant. This is an opportunity to help push the Town's climate goals forward to help bring some equity to the opportunity of renewable energy to folks in

Town who could take advantage of this. People in these households would still be paying but at a reduced rate.

G. Other business

1. Town Meeting organization

- a. Ms. Ford stated that instead of going line by line on the budget they can give people the opportunity to ask questions.
- b. Ms. Davies stated that there are some very basic increases that affect every department. They could talk about those first. For example, the healthcare and the union negotiated salaries could be mentioned first. Then individual department increases may not look as big.
- c. Chair Swanson stated that this year they will have voting from the floor for the first 10 articles. Matt Maxham will be the moderator.
- d. Ms. Riley stated that the Listers article will be a floor ballot vote.
- e. Ms. Nourse agreed. She has spoken with Charlie Degener regarding this, and he is prepared for it.
- f. Chair Swanson stated that they will need Justice's of the Peace to count the ballot for that article. He can explain the Lister's article and why they are considering Accessors instead.

2. Executive session

Motion: by Ms. Riley to enter executive session under 1 VSA 313(a)(3) at 6:58 pm.

Seconded: by Ms. Ford.

Discussion: none.

Vote: 4-0-0, passed.

The Select Board left executive session at 7:01 pm and resumed the public meeting.

H. Approval of minutes

1. 2/7/23 minutes

Motion: by Ms. Ford to approve the minutes for 2/7/23 as submitted.

Seconded: by Ms. Riley.

Discussion: none.

Vote: 4-0-0, passed.

I. Adjournment

Motion: by Mr. Bourgeois to adjourn the meeting at 7:05 pm.

Seconded: by Ms. Ford.

Discussion: none.

Vote: 4-0-0, passed.

Respectfully submitted,
Nikki Nourse