

Town of Woodstock
Select Board Meeting
June 20, 2023
6:00 pm
Town Hall & Zoom
Agenda

- A.** Call to order
- B.** Conservation Commission Interviews
 - 1. Lauren Dorsey (pp 3-4)
 - 2. Judith Dossett (pp 5-6)
- C.** Additions to & deletions from posted agenda
- D.** Citizen Comments
- E.** Manager's report
 - 1. General report
 - 2. Financial report (pp 7-34)
- F.** Permits
- G.** Old business
 - 1. Town Hall Building Committee update
- H.** New business
 - 1. Permit fees for P&Z (pp 35-40)
 - 2. Request for Class 4 TH97 be terminated – Werner (p 41)
 - 3. ESHQUA BOG sign at the intersection of Hartland Hill Road & Garvin Hill Road
 - 4. Loan RFI-322-1.0 - \$105,000 – Preliminary engineering for the Town's Main WWTF Upgrade Project (pp 42-55)
 - 5. Woodstock sewer line agreement (pp 56-72)
 - 6. Potential closure of Cloudland Road during foliage season (p 73)
 - 7. Carlton Hill Road bid proposals (pp74-78)
 - 8. IT RFP (p 79)
- I.** Other business
- J.** Board of Sewer Commissioners
 - 1. Sewer abatement request – 4 Swain Street - McGowan (pp 80-81)
 - 2. Sewer permits
 - a. 2748 East Woodstock Road – Small (pp 82-84)
 - b. 708 East Woodstock Road - DeMas (pp 85-87)

K. Approval of minutes

1. 5/16/23 minutes (pp 88-104)
2. 5/23/23 minutes (pp 105-107)
3. 5/31/23 joint minutes 1 (p 108)
4. 5/31/23 joint minutes 2 (pp 109-110)

L. Adjournment

This Meeting will be held in person at Town Hall and on Zoom

The link to join us is

<https://us02web.zoom.us/j/84782406503?pwd=UXAzWnJxaEE0MzJaMlBKeHJPUjB6QT09>

or from zoom.us you can enter these details to join the meeting

Meeting ID: 847-8240-6503

Password: 247624

You can also download the Zoom app on your smartphone

For those without a computer or smartphone you may call in:

Phone number: 646 558 8656

Meeting ID: 847-8240-6503

Password: 247624

For Help on Joining Use this Link:

<https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>

- Please join the meeting ten minutes prior to start, so we can give technical help if needed.
- We will ask everyone on the phone and Zoom to identify themselves, so we know who is present.
- Please raise your hand on the Participant tab to comment or ask a question.
- Press *9 to raise your hand by phone

Request for Appointment to Town & Village of Woodstock Public Boards, Commissions, and Committees

Name: Lauren Dorsey

Physical address: 1193 Prosper Road
Woodstock, Vt 05091

Mailing address: 1193 Prosper Road
Woodstock, Vt 05091

Telephone: 6628161663

Email: rendorsey25@gmail.com

Board/Commission/Committee you are applying for: Woodstock Conservation Commission

Thank you for being willing to serve the Town and/or the Village of Woodstock. Applicants who are interested in serving on one of these boards are asked to:

- Attend at least 1 meeting of the relevant board/commission/committee before their interview
- Complete this application and return it to Nikki Nourse at nnourse@townofwoodstock.org

All members appointed will be asked to:

- Attend 80% of regularly scheduled meetings (unless there are extenuating circumstances)
- Follow the Open Meeting Law requirements
- Prepare for meetings by reviewing all appropriate material before each meeting
- Follow the Woodstock Conflict of Interest Policy which can be found at http://townofwoodstock.org/wp-content/uploads/2019/02/Conflict-of-Interest-Policy_2017.pdf
- Contribute to work requested outside of the regular meetings if necessary
- Abide by the rules and responsibilities of each board
- Advise the board chair, the Town Manager, Select Board and/or Trustees immediately of their resignation

Reasons for request appointment

Summarize the reasons that you are requesting appointment: I am thrilled for the opportunity to take on a role in Woodstock's conservation and sustainable development. I absolutely love this community and find it a meaningful way to give back. I am passionate about the environment and sustainability and am trying to reflect the founding goals of Marsh Billings Rockafellar National Park within our community. Incredibly worthwhile.

Special Skills or Qualifications

Summarize special skills and qualifications you have acquired from employment, previous volunteer work, or thorough other activities, including hobbies or sports: I majored in Classical Archeology and have a background that I gained in architecture and long-term architectural impact may help me understand the zoning regulations essential to the committee's decision making. I am deeply familiar with the involvement with and time as president of the Dartmouth Outing Club. Finally, I have learned about the local area and environment through my own personal passion for the outdoors and local history.

Previous Volunteer Experience

Summarize your previous volunteer experience: Growing up, I frequently volunteered with Habitat for Humanity. In college, I was incredibly involved in and served as the president of the Dartmouth Outdoors Club. I also volunteered at the Ure Museum of Greek Archeology and the Fitchburg Museum of Art. Finally, I was a member of the Woodstock Rotary Club!

Agreement and Signature

By submitting this application, I affirm that the facts set forth in it are true and complete. I understand that if I am accepted as a volunteer, any false statements, omissions, or other misrepresentations made by me on this application may result in my immediate dismissal.

Signature: Lauren Dwyer Date: March 14th 2023

Our Policy

It is the policy of this organization to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

Thank you for completing this application form and for your interest in volunteering with us.

Request for Appointment to Town & Village of Woodstock Public Boards, Commissions, and Committees

Name: Judith Dossett

Physical address: 34 Pleasant St. 5A
Woodstock, VT 05091

Mailing address: same

Telephone: 423-582-8071

Email: jd8941@gmail.com

Board/Commission/Committee you are applying for: Conservation Commission

Thank you for being willing to serve the Town and/or the Village of Woodstock. Applicants who are interested in serving on one of these boards are asked to:

- Attend at least 1 meeting of the relevant board/commission/committee before their interview
- Complete this application and return it to Nikki Nourse at nnourse@townofwoodstock.org

All members appointed will be asked to:

- Attend 80% of regularly scheduled meetings (unless there are extenuating circumstances)
- Follow the Open Meeting Law requirements
- Prepare for meetings by reviewing all appropriate material before each meeting
- Follow the Woodstock Conflict of Interest Policy which can be found at http://townofwoodstock.org/wp-content/uploads/2019/02/Conflict-of-Interest-Policy_2017.pdf
- Contribute to work requested outside of the regular meetings if necessary
- Abide by the rules and responsibilities of each board
- Advise the board chair, the Town Manager, Select Board and/or Trustees immediately of their resignation

Reasons for request appointment

Summarize the reasons that you are requesting appointment: _____

As a 12 year resident of Woodstock, I am interested in the development of our community going forward, with particular attention to the traditional quality of life and the health of our community that does not
does not necessarily revolve around tourism. I think that I can be a voice of moderation with particular attention to the well being of all our citizens
without regard to age, wealth, or longevity in the region.

Special Skills or Qualifications

Summarize special skills and qualifications you have acquired from employment, previous volunteer work, or thorough other activities, including hobbies or sports: _____

I have worked in health care for over 40 years, during which time I have learned the value of listening.
I am an active bike rider and hiker and perhaps an over-the-top Red Sox fan.

Previous Volunteer Experience

Summarize your previous volunteer experience: Many years ago I worked with school children in public housing in my native Tennessee. More recently I volunteered at the Upper Valley Haven at their Seasonal Shelter before COVID forced its closure. I am still in touch with a few of the homeless folks I got to know there. I value their friendship and have learned a great deal from their life experiences.

Agreement and Signature

By submitting this application, I affirm that the facts set forth in it are true and complete. I understand that if I am accepted as a volunteer, any false statements, omissions, or other misrepresentations made by me on this application may result in my immediate dismissal.

Signature: _____ Date: March 15, 2023

Our Policy

It is the policy of this organization to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

Thank you for completing this application form and for your interest in volunteering with us.

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-400 TAX REVENUE- ALL			
1-4001-000 Real Estate Taxes	5,398,766.07	5,637,795.74	104.43%
1-4002-000 Delinquent Interest	38,000.00	67,293.46	177.09%
1-4003-000 Delinquent Penalty	9,300.00	105,762.91	1,137.24%
1-4004-000 In Lieu of Taxes	11,836.00	12,483.56	105.47%
1-4005-000 Land Use/Hold Harmless	300,000.00	339,706.00	113.24%
1-4006-000 Rockefeller Endowment	60,000.00	69,500.00	115.83%
Total TAX REVENUE- ALL	5,817,902.07	6,232,541.67	107.13%
1-401 RENTAL INCOME			
1-4011-000 Pentangle Theater Rental	0.00	0.00	0.00%
1-4013-000 Pentangle Office Rental	0.00	0.00	0.00%
1-4014-000 Tower Rental	0.00	0.00	0.00%
1-4015-000 Pentangle Rental	10,000.00	10,175.00	101.75%
1-4016-000 Chamber of Commerce Rent	3,000.00	3,250.00	108.33%
Total RENTAL INCOME	13,000.00	13,425.00	103.27%
1-402 FEES & PERMITS			
1-4022-000 Overweight Permits	500.00	650.00	130.00%
1-4023-000 Alarm Permits	0.00	0.00	0.00%
1-4024-000 Alarm System Registration	9,000.00	6,900.00	76.67%
1-4025-000 Fire/Accident Fees	2,500.00	0.00	0.00%
1-4026-000 Other Revenue	0.00	0.00	0.00%
1-4027-000 Bldg Safety Enforce Fee	1,500.00	0.00	0.00%
Total FEES & PERMITS	13,500.00	7,550.00	55.93%
1-403 TOWN CLERK FEES			
1-4031-000 Dog Licenses	2,000.00	1,805.00	90.25%
1-4032-000 Liquor Licenses	2,500.00	2,470.00	98.80%
1-4033-000 Marriage Licenses	1,000.00	-370.00	-37.00%
1-4034-000 Recording Fees	45,000.00	37,461.00	83.25%
1-4035-000 Use of Records	1,000.00	1,124.00	112.40%
1-4036-000 Town Clerk Copies	10,000.00	11,199.00	111.99%
1-4037-000 Restoration of Records	15,000.00	13,555.00	90.37%
1-4039-000 Town Clerk Miscellaneous	500.00	323.30	64.66%
Total TOWN CLERK FEES	77,000.00	67,567.30	87.75%
1-404 FRONT OFFICE FEES			
1-4046-000 Front Office Copies	100.00	26.50	26.50%
1-4049-000 Front Office Misc	0.00	0.00	0.00%
Total FRONT OFFICE FEES	100.00	26.50	26.50%
1-405 PLANNING & ZONING			
1-4051-000 Zoning Permits	14,000.00	24,668.52	176.20%
1-4052-000 Zoning Maps & Regulations	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
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Total PLANNING & ZONING	14,000.00	24,668.52	176.20%
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1-406 PARKS			
1-4061-000 East End Park	0.00	20.00	100.00%
1-4062-000 ORT	0.00	11,100.00	100.00%
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Total PARKS	0.00	11,120.00	100.00%
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1-407 INTEREST INCOME			
1-4071-000 General Interest Income	15,000.00	38,361.07	255.74%
1-4072-000 Restricted Interest	0.00	0.00	0.00%
1-4073-000 CD Interest Income	0.00	0.00	0.00%
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Total INTEREST INCOME	15,000.00	38,361.07	255.74%
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1-408 AMBULANCE & FIRE DEPT			
1-4081-000 Ambulance Services	800,000.00	1,009,613.33	126.20%
1-4082-000 Ambulance Contract Fees	120,000.00	32,135.00	26.78%
1-4083-000 Ambulance Per Capita Fees	0.00	166,786.07	100.00%
1-4084-000 CARES ACT	0.00	0.00	0.00%
1-4085-000 Misc. Fire	0.00	18,543.31	100.00%
1-4086-000 Misc Ambulance	0.00	0.00	0.00%
1-4087-000 Ins. Reimbursement Fire	0.00	0.00	0.00%
1-4088-000 Ins Reimbursement Amb	0.00	0.00	0.00%
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Total AMBULANCE & FIRE DEPT	920,000.00	1,227,077.71	133.38%
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1-409 MISCELLANEOUS			
1-4091-000 Miscellaneous Revenue	4,600.00	8,937.66	194.30%
1-4091-001 Donations	0.00	0.00	0.00%
1-4091-002 Bank Recon Items	0.00	-186.83	100.00%
1-4091-003 Cemetery Maint from TOPF	0.00	0.00	0.00%
1-4091-004 Short Term Rental Town	0.00	1,500.00	100.00%
1-4091-005 Sidewalk Rev TOPF	0.00	50,974.00	100.00%
1-4092-000 Misc - State of Vermont	0.00	6.00	100.00%
1-4093-000 Town Highway State Aid	135,000.00	142,628.44	105.65%
1-4093-001 Village Highway State Aid	46,000.00	47,881.45	104.09%
1-4093-002 Village Highway Rebate	0.00	0.00	0.00%
1-4094-000 Local Option Tax Revenue	270,000.00	0.00	0.00%
1-4095-000 Dispatching/Vill Police	64,730.00	64,730.00	100.00%
1-4095-001 Dispatching/Other Towns	5,000.00	6,366.50	127.33%
1-4096-000 Sale of Equip/Material	0.00	0.00	0.00%
1-4097-017 Loan Proceeds-Town Hall	0.00	0.00	0.00%
1-4097-018 Loan Proceeds-Ambulance	0.00	0.00	0.00%
1-4097-019 Proceeds Cap Lease JD Bac	0.00	0.00	0.00%
1-4097-020 Loan Proc 2020 F550 BH	0.00	0.00	0.00%
1-4097-021 Loan Proc '20West Star BH	0.00	0.00	0.00%
1-4097-022 Loan Proc ESB	0.00	0.00	0.00%
1-4097-023 Loan Proceeds Fire Truck	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-4097-024 Freightliner 2020 Masc	0.00	0.00	0.00%
1-4097-025 Loan Proc 2022 Ford Expl	0.00	0.00	0.00%
1-4097-026 Loan Proc '23 Frieightline	0.00	0.00	0.00%
1-4097-027 Loan Proc - Console	0.00	168,365.00	100.00%
1-4098-001 Insurance Reimbursement	0.00	8,464.67	100.00%
1-4098-002 Other Reimbursements	0.00	0.00	0.00%
1-4098-003 Sale of Gen Cap Assets	0.00	0.00	0.00%
1-4098-004 Use of Fund Balance	0.00	0.00	0.00%
Total MISCELLANEOUS	525,330.00	499,666.89	95.11%
1-44 GRANT REVENUE			
1-4404-000 Bridge Incent Grant Reven	0.00	0.00	0.00%
1-4405-000 Highway Grant Revenue	0.00	0.00	0.00%
1-4406-000 Prosper Rd Rev PO1937	0.00	0.00	0.00%
1-4409-000 NorthSt RetainWall Grant	0.00	0.00	0.00%
1-4418-000 ORRV Grant Revenue	0.00	0.00	0.00%
1-4419-000 BetterBackRoadsGrantReven	0.00	0.00	0.00%
1-4422-000 Muni Roads GA0241	0.00	17,341.74	100.00%
1-4423-000 Cox District Rd Culvert	0.00	0.00	0.00%
1-4424-000 Dens Stn Brdg BC1948	0.00	0.00	0.00%
1-4425-000 State Mand Storm Water	0.00	0.00	0.00%
1-4426-000 Storm Event (FEMA17) Grant	0.00	0.00	0.00%
1-4427-000 DensmoreHill GrantRevenue	0.00	0.00	0.00%
1-4427-001 Densm Hill Stne Brdg Grnt	0.00	0.00	0.00%
1-4428-000 BillingsFarm&Museum Reven	0.00	0.00	0.00%
1-4429-000 Cooperative Mng Agree	0.00	0.00	0.00%
1-4429-001 Cooperative Mngt Append C	0.00	205,884.00	100.00%
1-4430-000 FireEquip (FEMA) GrantReven	0.00	0.00	0.00%
1-4431-000 EastEndSidewalk Grant Rev	0.00	0.00	0.00%
1-4432-000 Wdstk Rvr Loop 00067	0.00	0.00	0.00%
1-4433-000 Storm Event (APRIL '19)	0.00	0.00	0.00%
1-4434-000 Keys to Valley Initiative	0.00	0.00	0.00%
1-4435-000 COVID Grant	0.00	0.00	0.00%
1-4436-000 SLFRF	0.00	145.32	100.00%
1-4437-000 MERP	0.00	0.00	0.00%
Total GRANT REVENUE	0.00	223,371.06	100.00%
1-450 MANDATORY DRAWBACK			
1-4501-000 Abatements	-10,000.00	-7.83	0.08%
1-4502-000 Ambulance Drawback	-360,000.00	-469,836.40	130.51%
Total MANDATORY DRAWBACK	-370,000.00	-469,844.23	126.98%
1-460 COMMUNITY CONTRIBUTIONS			
1-4601-000 July 4th Contributions	0.00	0.00	0.00%
Total COMMUNITY CONTRIBUTIONS	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-470 TRANSFERS IN			
1-4701-000 Transfer from Cap Reserve	463,375.00	0.00	0.00%
1-4702-000 Transfer from Trustee	1,500.00	4,800.00	320.00%
1-4703-000 Transfer from LOT (EDC)	0.00	0.00	0.00%
1-4704-000 Transfer from CapRes Int	0.00	0.00	0.00%
1-4705-000 Transfer from Clearing/PR	0.00	0.00	0.00%
1-4706-000 Transfer from CapRes Unre	0.00	0.00	0.00%
1-4707-000 Transfer from Forest Impr	0.00	0.00	0.00%
1-4708-000 Transfer from Rocke Fund	0.00	0.00	0.00%
Total TRANSFERS IN	464,875.00	4,800.00	1.03%
1-485 BILLINGS PARK			
1-4856-000 Billings Park Revenue	0.00	0.00	0.00%
Total BILLINGS PARK	0.00	0.00	0.00%
1-489 TOWN FOREST			
1-4896-000 Timber Sales	0.00	0.00	0.00%
1-4897-000 Town Forest Lease	0.00	7,500.00	100.00%
Total TOWN FOREST	0.00	7,500.00	100.00%
Total Revenues	7,490,707.07	7,887,831.49	105.30%
1-5001 GRANTS/CONTRIB-TRUST FUND			
1-5001-901 Audit Expense	1,500.00	1,500.00	100.00%
1-5001-902 Trustee Wages	0.00	0.00	0.00%
1-5001-903 Visiting Nurses	0.00	0.00	0.00%
1-5001-904 Woodstock Job Bank	0.00	0.00	0.00%
Total GRANTS/CONTRIB-TRUST FUND	1,500.00	1,500.00	100.00%
1-5002 GRANTS/CONTRIB-GENL FUND			
1-5002-901 Regional Energy Coord.	0.00	0.00	0.00%
1-5002-902 Paving Town/Village	0.00	0.00	0.00%
1-5002-903 Visiting Nurses	25,000.00	25,000.00	100.00%
1-5002-905 M L Health Info/Referral	0.00	0.00	0.00%
1-5002-906 SE CommunityAction SEVCA	0.00	0.00	0.00%
1-5002-907 Pentangle	42,000.00	42,000.00	100.00%
1-5002-908 NormanWilliamsPubLibrary	51,250.00	51,250.00	100.00%
1-5002-909 TOPF pay FY21	0.00	0.00	0.00%
1-5002-916 Woodstock Council Aging	40,400.00	40,400.00	100.00%
1-5002-917 Windsor County Mentors	2,500.00	2,500.00	100.00%
1-5002-918 HealthCare/RehabilService	0.00	3,247.00	100.00%
1-5002-919 WISE	2,500.00	2,500.00	100.00%
1-5002-920 Ottauq Comm Partnership	0.00	0.00	0.00%
1-5002-921 Spectrum Teen Center	1,250.00	1,250.00	100.00%
1-5002-922 The Junction Teen Center	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5002-926 Town Hall Theater	0.00	0.00	0.00%
1-5002-927 Woodstock History Center	0.00	0.00	0.00%
1-5002-928 Green Mountain RSVP	500.00	500.00	100.00%
1-5002-929 Windsor County Diversion	0.00	0.00	0.00%
1-5002-930 Economic Develop Coordin	0.00	0.00	0.00%
1-5002-951 W Woodstock ESB Station	0.00	0.00	0.00%
1-5002-952 EmergServBldg Renovations	0.00	0.00	0.00%
1-5002-953 Elem School Parking Lot	0.00	0.00	0.00%
1-5002-954 Welcome Center	0.00	0.00	0.00%
1-5002-955 VailFieldPlaygroundConstr	0.00	0.00	0.00%
1-5002-956 Garage Bond Spending	0.00	0.00	0.00%
1-5002-957 Comfort Station Spending	0.00	0.00	0.00%
1-5002-958 Generator for WES	0.00	0.00	0.00%
1-5002-959 Recreation Center Pool	0.00	0.00	0.00%
1-5002-960 Forest Improvement	0.00	0.00	0.00%
1-5002-961 Vail Field Improvements	0.00	0.00	0.00%
1-5002-962 House Number Project	0.00	0.00	0.00%
1-5002-963 Flood Mitigation Projects	0.00	0.00	0.00%
1-5002-964 Stagecoach Transport Serv	0.00	0.00	0.00%
1-5002-965 Digital Projection System	0.00	0.00	0.00%
1-5002-966 Community Television	8,000.00	8,000.00	100.00%
1-5002-967 Senior Solutions	1,500.00	0.00	0.00%
1-5002-968 Town Hall Boiler Project	0.00	0.00	0.00%
1-5002-969 Woodstock Job Bank	0.00	0.00	0.00%
1-5002-970 Ottauq Health Foundation	30,000.00	30,000.00	100.00%
1-5002-971 COVER Home Repair	0.00	0.00	0.00%
1-5002-972 Public Health Council UV	0.00	0.00	0.00%
Total GRANTS/CONTRIB-GENL FUND	204,900.00	206,647.00	100.85%
1-5003 CULTURE & RECREATION			
1-5003-807 LittleTheaterBondPayment	11,000.00	11,090.00	100.82%
1-5003-808 LittleTheaterBondInterest	2,000.00	3,624.58	181.23%
1-5003-916 Woodstock Council Aging	11,000.00	11,000.00	100.00%
1-5003-921 Parades	3,000.00	2,742.00	91.40%
1-5003-922 Town Library Contribution	154,000.00	154,000.00	100.00%
1-5003-923 Woodstock Rec Center	231,928.00	231,928.00	100.00%
1-5003-924 Fireworks	7,500.00	7,500.00	100.00%
1-5003-925 Elem School Space Rental	0.00	0.00	0.00%
1-5003-927 Pentangle	36,000.00	36,000.00	100.00%
Total CULTURE & RECREATION	456,428.00	457,884.58	100.32%
1-5004 HEALTH OFFICER			
1-5004-100 Salaries & Wages	3,250.00	3,250.00	100.00%
1-5004-199 Employer Paid Benefits	490.00	248.63	50.74%
1-5004-208 Water Testing Supplies	100.00	0.00	0.00%
1-5004-601 Travel & Transportation	100.00	0.00	0.00%
1-5004-603 Dues, Subs & Meetings	100.00	0.00	0.00%
Total HEALTH OFFICER	4,040.00	3,498.63	86.60%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5010 GOVERNMENT BUILDINGS			
1-5010-201 Operating Supplies	3,000.00	2,427.83	80.93%
1-5010-305 Other Purchased Services	6,000.00	4,114.73	68.58%
1-5010-309 Custodial Services	14,000.00	10,010.00	71.50%
1-5010-409 Small Tools & Equipment	1,000.00	0.00	0.00%
1-5010-501 Utilities	34,000.00	37,097.60	109.11%
1-5010-702 Building Improvements	5,000.00	0.00	0.00%
1-5010-703 Bldg Repairs & Mainte	30,000.00	13,774.83	45.92%
1-5010-704 Town Hall Rejuvnation	0.00	0.00	0.00%
1-5010-807 Town Hall Loan Repayment	21,158.00	20,628.04	97.50%
Total GOVERNMENT BUILDINGS	114,158.00	88,053.03	77.13%
1-5011 SELECT BOARD			
1-5011-100 Salaries & Wages	5,000.00	5,000.00	100.00%
1-5011-199 Employer Paid Benefits	400.00	522.38	130.60%
1-5011-302 Legal Services	30,000.00	10,400.76	34.67%
1-5011-312 RCD	0.00	0.00	0.00%
1-5011-313 Community Television	1,200.00	1,200.00	100.00%
1-5011-603 Dues, Subs & Meetings	6,000.00	5,249.67	87.49%
1-5011-612 Printing Town Report	5,000.00	2,822.80	56.46%
1-5011-613 Regional Energy Coordinat	39,000.00	38,850.00	99.62%
1-5011-614 Documentation Retention	0.00	0.00	0.00%
1-5011-615 EEI	0.00	0.00	0.00%
1-5011-616 WES Parking lot	0.00	0.00	0.00%
1-5011-700 Police Search	0.00	3,423.94	100.00%
1-5011-824 Coalition of Municipality	0.00	0.00	0.00%
Total SELECT BOARD	86,600.00	67,469.55	77.91%
1-5012 EXECUTIVE			
1-5012-100 Salaries & Wages	84,975.00	72,123.45	84.88%
1-5012-199 Employer Paid Benefits	39,018.00	22,160.13	56.79%
1-5012-200 Wellness	500.00	399.88	79.98%
1-5012-402 Manager's Pick-up Lease	0.00	0.00	0.00%
1-5012-603 Dues, Subs & Meetings	2,000.00	1,684.01	84.20%
Total EXECUTIVE	126,493.00	96,367.47	76.18%
1-5013 OFFICE ADMINISTRATION			
1-5013-201 Operating Supplies	4,000.00	4,478.53	111.96%
1-5013-202 Office Supplies	3,500.00	2,573.95	73.54%
1-5013-204 Postage	5,000.00	2,582.61	51.65%
1-5013-401 Equipment Maintenance	2,000.00	1,964.70	98.24%
1-5013-405 Machinery & Equipment	3,000.00	3,297.12	109.90%
1-5013-502 Communications	4,000.00	15,367.95	384.20%
1-5013-615 Advertising	3,900.00	2,683.68	68.81%
1-5013-701 Manager's Search	0.00	54,025.02	100.00%
Total OFFICE ADMINISTRATION	25,400.00	86,973.56	342.42%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
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1-5014 AUDITING			
1-5014-301 Professional Services	20,000.00	19,150.00	95.75%
1-5014-302 Single Audit	0.00	0.00	0.00%
Total AUDITING	20,000.00	19,150.00	95.75%
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1-5015 TREASURER			
1-5015-100 Salaries & Wages	12,000.00	12,535.45	104.46%
1-5015-199 Employer Paid Benefits	1,000.00	2,103.81	210.38%
1-5015-601 Travel & Transportation	0.00	0.00	0.00%
1-5015-603 Dues, Subs & Meetings	100.00	0.00	0.00%
Total TREASURER	13,100.00	14,639.26	111.75%
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1-5016 ACCOUNTING			
1-5016-100 Salaries & Wages	91,567.00	75,955.09	82.95%
1-5016-199 Employer Paid Benefits	31,447.50	31,338.58	99.65%
1-5016-210 Software Upgrade	500.00	0.00	0.00%
1-5016-301 Professional Services	2,500.00	5,456.67	218.27%
1-5016-305 Other Purchased Services	1,500.00	66.40	4.43%
1-5016-503 NEMRC Support/License	2,800.00	2,750.00	98.21%
1-5016-999 Prior Year Adjustment	0.00	0.00	0.00%
Total ACCOUNTING	130,314.50	115,566.74	88.68%
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1-5017 TAX LISTING			
1-5017-100 Salaries & Wages	85,957.20	70,032.97	81.47%
1-5017-199 Employer Paid Benefits	42,133.00	17,513.45	41.57%
1-5017-201 Operating Supplies	300.00	185.36	61.79%
1-5017-301 Professional Services	400.00	411.70	102.93%
1-5017-305 Other Purchased Services	250.00	238.60	95.44%
1-5017-312 Licensed State Support	1,160.00	1,191.52	102.72%
1-5017-401 Equip Repair & Mainte	1,797.00	6,281.33	349.55%
1-5017-601 Travel & Transportation	150.00	18.23	12.15%
1-5017-603 Dues, Subs & Meetings	50.00	0.00	0.00%
1-5017-604 Mapping	2,250.00	0.00	0.00%
1-5017-605 Education	1,875.00	228.00	12.16%
Total TAX LISTING	136,322.20	96,101.16	70.50%
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1-5018 TAX COLLECTING			
1-5018-100 Salaries & Wages	0.00	0.00	0.00%
1-5018-199 Employer Paid Benefits	0.00	-12.94	100.00%
1-5018-302 Legal Services	0.00	0.00	0.00%
Total TAX COLLECTING	0.00	-12.94	100.00%
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1-5019 CAPITAL RESERVE			
1-5019-929 Grand List Update	5,000.00	5,000.00	100.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5019-931 Town Hall Improvements	50,000.00	50,000.00	100.00%
1-5019-932 Office Equipment	0.00	0.00	0.00%
1-5019-933 Computer Software	0.00	0.00	0.00%
1-5019-934 Lister's Equipment	3,000.00	3,000.00	100.00%
1-5019-936 Manager's Pick-up	0.00	0.00	0.00%
Total CAPITAL RESERVE	58,000.00	58,000.00	100.00%
1-502 HIGHWAY DEPARTMENT			
1-5021 TRAFFIC CONTROL			
1-5021-201 Operating Supplies	3,000.00	5,195.01	173.17%
1-5021-305 Other Purchased Services	0.00	0.00	0.00%
1-5021-401 Equip Repairs & Mainte	0.00	0.00	0.00%
1-5021-425 Rentals	0.00	0.00	0.00%
1-5021-705 Road Improvements	0.00	0.00	0.00%
1-5021-713 Paving	0.00	0.00	0.00%
1-5021-715 TrafficControlSigns,Posts	4,000.00	4,326.39	108.16%
1-5021-725 Flood Mitigation Projects	0.00	0.00	0.00%
1-5021-801 Unclassified	0.00	0.00	0.00%
1-5021-817 Taftsville Enhance Grant	0.00	0.00	0.00%
Total TRAFFIC CONTROL	7,000.00	9,521.40	136.02%
1-5022 HIGHWAY CONST&MAINT			
1-5022-100 Salaries & Wages	408,240.50	456,855.99	111.91%
1-5022-101 Overtime	58,349.50	48,133.80	82.49%
1-5022-103 Summerhelp Wages	8,000.00	2,347.18	29.34%
1-5022-199 Employer Paid Benefits	245,306.25	234,992.84	95.80%
1-5022-201 Operating Supplies	30,000.00	9,740.33	32.47%
1-5022-202 Office Supplies	500.00	919.33	183.87%
1-5022-301 Professional Services	5,000.00	13,286.50	265.73%
1-5022-305 Other Purchased Services	40,000.00	60,254.15	150.64%
1-5022-306 Other PurchaseServ Constr	0.00	0.00	0.00%
1-5022-307 Emergency Work	1,000.00	550.00	55.00%
1-5022-308 Street Line Painting	6,000.00	2,600.00	43.33%
1-5022-310 Street Line Painting	0.00	0.00	0.00%
1-5022-320 SnowDump PollutionMonitor	0.00	0.00	0.00%
1-5022-321 Stormwater Monitoring	0.00	0.00	0.00%
1-5022-401 Equip Repairs & Mainte	0.00	0.00	0.00%
1-5022-409 Small Tools & Equipment	3,000.00	2,879.20	95.97%
1-5022-425 Rentals	1,500.00	1,500.00	100.00%
1-5022-426 Rentals Construction	0.00	0.00	0.00%
1-5022-427 NWPL Parking Lot Rental	0.00	0.00	0.00%
1-5022-502 Communications	3,100.00	5,859.66	189.02%
1-5022-507 Rubbish Removal	17,000.00	16,069.59	94.53%
1-5022-601 Diesel & Gasoline	60,000.00	72,247.90	120.41%
1-5022-707 Spot Gravel	90,000.00	51,482.72	57.20%
1-5022-708 Pavement Patch	3,500.00	1,166.12	33.32%
1-5022-709 St Mandate-Stormwater Mgt	15,000.00	8,784.63	58.56%
1-5022-710 Road Maintenance	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5022-711 Street Paving	40,000.00	-14,908.30	-37.27%
1-5022-712 Road Stabilization	33,000.00	29,218.52	88.54%
1-5022-713 Street Paving	0.00	0.00	0.00%
1-5022-715 Pavement Patch on Route 4	0.00	0.00	0.00%
1-5022-716 Roadside Tree Maintenance	20,000.00	7,772.00	38.86%
1-5022-717 Storm Drains	0.00	0.00	0.00%
1-5022-727 Crosswalk Maintenance	10,000.00	1,934.68	19.35%
1-5022-728 Reconstruct North St Wall	0.00	0.00	0.00%
1-5022-801 Salt & Sand	210,000.00	206,269.51	98.22%
1-5022-802 Unclassified	0.00	13,262.09	100.00%
1-5022-900 Keys to the Valley Expens	0.00	0.00	0.00%
Total HIGHWAY CONST&MAINT	1,308,496.25	1,233,218.44	94.25%
1-5023 C&M-BRIDGES&STORMDRAINS			
1-5023-100 Salaries & Wages	0.00	0.00	0.00%
1-5023-101 Overtime	0.00	0.00	0.00%
1-5023-175 Retirement/Past Employee	0.00	0.00	0.00%
1-5023-199 Employer Paid Benefits	0.00	0.00	0.00%
1-5023-201 Operating Supplies	1,000.00	233.29	23.33%
1-5023-202 Office Supples	0.00	0.00	0.00%
1-5023-203 Repair & Mainte Supplies	4,000.00	984.17	24.60%
1-5023-301 Professional Services	0.00	0.00	0.00%
1-5023-305 Other Purchased Services	10,000.00	718.71	7.19%
1-5023-306 Emergency Work	0.00	0.00	0.00%
1-5023-307 Engineering Services	10,000.00	0.00	0.00%
1-5023-409 Small Tools & Equipment	0.00	147.03	100.00%
1-5023-425 Rentals	0.00	0.00	0.00%
1-5023-502 Communications	0.00	0.00	0.00%
1-5023-601 Travel & Transportation	0.00	0.00	0.00%
1-5023-707 Spot Gravel	0.00	0.00	0.00%
1-5023-708 Pavement Patch	0.00	0.00	0.00%
1-5023-709 StateMandateStormwatrMgt	0.00	0.00	0.00%
1-5023-710 Roadside Tree Maintenance	0.00	0.00	0.00%
1-5023-712 Road Stabilization	0.00	0.00	0.00%
1-5023-716 Culverts & Drains	32,500.00	16,620.94	51.14%
1-5023-717 Catch Basins	5,000.00	1,790.92	35.82%
1-5023-720 Bridge Rehabilitation	20,000.00	2,245.95	11.23%
1-5023-801 Salt & Sand	0.00	0.00	0.00%
Total C&M-BRIDGES&STORMDRAINS	82,500.00	22,741.01	27.56%
1-5024 HIGHWAY EQUIPMENT			
1-5024-201 Operating Supplies	12,000.00	6,649.75	55.41%
1-5024-203 Repair & Maint Supplies	65,000.00	66,661.03	102.56%
1-5024-207 Equip Mainte Supplies	0.00	0.00	0.00%
1-5024-305 Other Purchased Services	2,000.00	1,323.34	66.17%
1-5024-401 Equipment Repair	0.00	0.00	0.00%
1-5024-402 Pick-up Purchase	0.00	0.00	0.00%
1-5024-403 Roadside Mower Purchase	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5024-404 Leaf Blower	0.00	0.00	0.00%
1-5024-405 Village Snowblower	0.00	0.00	0.00%
1-5024-406 Grader Lease/Purchase	42,550.00	42,547.46	99.99%
1-5024-407 Backhoe Lease/Purchase	20,650.00	0.00	0.00%
1-5024-408 Loader Lease/Purchase	23,000.00	22,807.53	99.16%
1-5024-409 Small Tools & Equipment	1,100.00	600.00	54.55%
1-5024-410 Ton Truck 2019 F550 BH	16,250.00	15,804.28	97.26%
1-5024-414 2022/23 Dump Trk (8)	37,000.00	0.00	0.00%
1-5024-416 Ford F250 4WD	0.00	0.00	0.00%
1-5024-420 DumpTk Lease/Purchase '13	0.00	0.00	0.00%
1-5024-422 DumpTk Lease/Purchase '14	0.00	0.00	0.00%
1-5024-423 Village Loader lease/purc	0.00	0.00	0.00%
1-5024-424 Pickup Lease/Purchase	10,000.00	0.00	0.00%
1-5024-425 Equipment Purchase	0.00	0.00	0.00%
1-5024-426 York Rake	0.00	0.00	0.00%
1-5024-427 F450 Lease/Purchase '19	0.00	0.00	0.00%
1-5024-428 Riding Mower Purchase	0.00	0.00	0.00%
1-5024-429 2020 Western Star	42,000.00	38,177.64	90.90%
1-5024-430 2020 F550 2-1	10,500.00	10,248.07	97.60%
1-5024-431 Freighliner 2020 BH	27,500.00	27,236.30	99.04%
1-5024-432 Ford F550 2022 /5	0.00	0.00	0.00%
1-5024-433 2023 Frieightliner	0.00	0.00	0.00%
1-5024-502 Communications	0.00	0.00	0.00%
1-5024-716 Culverts & Drains	0.00	0.00	0.00%
Total HIGHWAY EQUIPMENT	309,550.00	232,055.40	74.97%
1-5025 SIDEWALK MAINTENANCE			
1-5025-201 Operating Supplies	0.00	0.00	0.00%
1-5025-203 Repair & Maint Supplies	0.00	0.00	0.00%
1-5025-305 Other Purchased Services	0.00	0.00	0.00%
1-5025-307 Engineering Services	0.00	0.00	0.00%
1-5025-425 Rentals	0.00	0.00	0.00%
1-5025-720 Bridge Rehabilitation	0.00	0.00	0.00%
1-5025-727 Sidewalk Maintenance	25,000.00	28,000.00	112.00%
1-5025-728 Sidewalk/Curb Constructio	40,000.00	13,305.70	33.26%
Total SIDEWALK MAINTENANCE	65,000.00	41,305.70	63.55%
1-5026 STREET LIGHTS			
1-5026-406 Pole Replacement	0.00	0.00	0.00%
1-5026-505 Street Lights	40,000.00	42,619.55	106.55%
Total STREET LIGHTS	40,000.00	42,619.55	106.55%
1-5027 PARKS			
1-5027-201 Operating Supplies	7,000.00	1,918.62	27.41%
1-5027-210 Dog Waste Bags	3,000.00	2,692.17	89.74%
1-5027-401 Fence & Park Maintenance	500.00	0.00	0.00%
1-5027-402 East End Park	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5027-406 Fence Post Repair	0.00	0.00	0.00%
1-5027-409 Small Tools & Equipment	250.00	40.81	16.32%
1-5027-410 East End -Mowing	0.00	0.00	0.00%
1-5027-501 Utilities	0.00	0.00	0.00%
1-5027-507 Rubbish Removal	0.00	0.00	0.00%
1-5027-702 Building Improvements	0.00	0.00	0.00%
1-5027-703 Bldg Repairs & Mainte	0.00	0.00	0.00%
1-5027-704 Emergency Bldg Repairs	0.00	0.00	0.00%
1-5027-705 Replace Salt Shed	0.00	0.00	0.00%
1-5027-807 Bond Payment	0.00	0.00	0.00%
1-5027-808 Bond Payment - Interest	0.00	0.00	0.00%
Total PARKS	10,750.00	4,651.60	43.27%
1-5028 PUBLIC WORKS BUILDINGS			
1-5028-201 Operating Supplies	0.00	79.00	100.00%
1-5028-406 Grader Lease/Purchase	0.00	0.00	0.00%
1-5028-409 Small Tools & Equipment	0.00	0.00	0.00%
1-5028-410 Ton Truck Lease/Purchase	0.00	0.00	0.00%
1-5028-422 DumpTrkLeasePurchase '14	0.00	0.00	0.00%
1-5028-423 DumpTrkLease/Purchase '15	0.00	0.00	0.00%
1-5028-501 Utilities	30,000.00	22,671.83	75.57%
1-5028-702 Building Improvements	0.00	0.00	0.00%
1-5028-703 Bldg Repairs & Mainte	5,500.00	5,782.94	105.14%
1-5028-704 MechanicSt Garage Inspect	0.00	0.00	0.00%
1-5028-807 Bond Payment	70,000.00	70,000.00	100.00%
1-5028-808 Bond Payment - Interest	15,000.00	11,690.16	77.93%
Total PUBLIC WORKS BUILDINGS	120,500.00	110,223.93	91.47%
1-5029 CAPITAL RESERVE			
1-5029-926 Structure repair replacem	25,000.00	25,000.00	100.00%
1-5029-931 Equip Dump Truck '17	0.00	0.00	0.00%
1-5029-932 Equip Dump Truck '19	20,000.00	20,000.00	100.00%
1-5029-933 Ton Truck '20	0.00	0.00	0.00%
1-5029-934 2 Ton Truck '15	0.00	0.00	0.00%
1-5029-935 Ton Truck '17	0.00	0.00	0.00%
1-5029-936 Snow Blower	0.00	0.00	0.00%
1-5029-937 Ton Truck '19 (Alex)	0.00	0.00	0.00%
1-5029-938 Ton Truck '21 (Chris)	0.00	0.00	0.00%
1-5029-939 UtilityTrk/UsedAmbulance	0.00	0.00	0.00%
1-5029-941 TheGreenArchwayEntrances	0.00	0.00	0.00%
1-5029-942 Dump Truck 4x4 '22	0.00	0.00	0.00%
1-5029-943 Dump Truck 2x4 '23	0.00	0.00	0.00%
1-5029-945 Slopes/Retaining wall	50,000.00	50,000.00	100.00%
1-5029-946 Bridge N Bridgewater Rd	0.00	0.00	0.00%
1-5029-947 Bridge Dunham Hill Rd	0.00	0.00	0.00%
1-5029-948 Lincoln Covered Bridge	0.00	0.00	0.00%
1-5029-949 General Bridge O & M	0.00	0.00	0.00%
1-5029-951 Taftsville Covered Bridge	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5029-952 RepairWall/ReplaceCulvert	0.00	0.00	0.00%
1-5029-953 Pave Church Hill Road	0.00	0.00	0.00%
1-5029-954 Old River Road Culvert	0.00	0.00	0.00%
1-5029-955 CoxDistrictRd Box Culvert	0.00	0.00	0.00%
1-5029-956 Emergency Infrastructure	10,000.00	10,000.00	100.00%
1-5029-957 Sidewalk Construction	0.00	0.00	0.00%
1-5029-958 PleasantStBridge Deck '22	0.00	0.00	0.00%
1-5029-959 Rt 4 Garage Generator	2,000.00	2,000.00	100.00%
1-5029-960 Replace Comm Equipment	0.00	0.00	0.00%
1-5029-961 Street Drain Pipe Repair	5,000.00	5,000.00	100.00%
1-5029-962 Catch Basin Repair	5,000.00	5,000.00	100.00%
1-5029-963 Lower Hwy Garage Roof	10,000.00	10,000.00	100.00%
1-5029-964 Buildings	0.00	0.00	0.00%
1-5029-973 New Highway Garage	0.00	0.00	0.00%
1-5029-974 Unused Sick/Comp Time	0.00	0.00	0.00%
1-5029-979 Capital Reserve Paving	0.00	0.00	0.00%
1-5029-980 Capital Reserve/Transfer	0.00	0.00	0.00%
Total CAPITAL RESERVE	127,000.00	127,000.00	100.00%
Total HIGHWAY DEPARTMENT	2,070,796.25	1,823,337.03	88.05%
1-503 AMBULANCE DEPARTMENT			
1-5030 AMBULANCE OPERATIONS			
1-5030-100 Paramedic/BillingSalWages	76,384.80	103,174.70	135.07%
1-5030-102 Chief EM Serv-SalaryWages	38,625.00	35,865.90	92.86%
1-5030-103 Firefighter/EMT	437,665.00	389,485.36	88.99%
1-5030-197 Firefighter/EMT Benefits	175,218.75	194,430.48	110.96%
1-5030-198 Chief EM Serv-Benefits	23,362.50	15,632.16	66.91%
1-5030-199 Paramedic/Billing Benefit	41,527.50	26,713.66	64.33%
1-5030-201 Operating Supplies	30,000.00	30,899.11	103.00%
1-5030-202 Office Supplies	3,500.00	4,565.19	130.43%
1-5030-203 Repair & Maint Supplies	500.00	44.04	8.81%
1-5030-207 Paramedic Supplies	4,000.00	4,929.14	123.23%
1-5030-210 Billing Software	4,800.00	528.46	11.01%
1-5030-305 Other Purchased Services	3,250.00	3,279.14	100.90%
1-5030-313 Merit Awards	0.00	0.00	0.00%
1-5030-315 Associates Salary	242,050.00	168,965.37	69.81%
1-5030-318 Paramedic Intercept	4,500.00	3,615.00	80.33%
1-5030-319 Contract Services	0.00	34,288.43	100.00%
1-5030-402 Equipment Fire	4,000.00	4,185.53	104.64%
1-5030-418 Personal Protection Equip	1,500.00	3,579.41	238.63%
1-5030-425 Rental Quarters	0.00	0.00	0.00%
1-5030-426 Rental Utilities	0.00	0.00	0.00%
1-5030-502 Communications	600.00	179.95	29.99%
1-5030-603 Dues, Subs & Meetings	800.00	229.00	28.63%
1-5030-607 Medical Testing	250.00	0.00	0.00%
1-5030-810 Uncollectable Accounts	50,000.00	53,397.82	106.80%
1-5030-812 3% Tax VT Patient Income	600.00	0.00	0.00%
1-5030-816 Medicare & Ins Allowance	100.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
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Total AMBULANCE OPERATIONS	1,143,233.55	1,077,987.85	94.29%
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1-5031 AMBULANCE VEHICLE			
1-5031-305 Other Purchased Services	0.00	0.00	0.00%
1-5031-401 Equip Repair & Mainte	0.00	0.00	0.00%
1-5031-405 Ambulance	0.00	0.00	0.00%
1-5031-406 Ambulance Purchase	0.00	10,000.00	100.00%
1-5031-407 Storage Trailer	0.00	0.00	0.00%
1-5031-409 Small Tools & Equipment	700.00	528.53	75.50%
1-5031-431 Ambulance 1 Maintenance	2,500.00	1,325.17	53.01%
1-5031-432 Ambulance 2 Maintenance	2,500.00	141.86	5.67%
1-5031-433 Ambulance 3 Maintenance	2,500.00	1,808.13	72.33%
1-5031-434 Ambulance 4 Maintenance	0.00	0.00	0.00%
1-5031-435 Car 1 - Lease Purchase	0.00	0.00	0.00%
1-5031-502 Communications	1,000.00	0.00	0.00%
1-5031-503 Fuel	4,500.00	8,097.58	179.95%
1-5031-601 Travel & Transportation	100.00	0.00	0.00%
1-5031-705 Storage Trailer	0.00	0.00	0.00%
Total AMBULANCE VEHICLE	13,800.00	21,901.27	158.70%
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1-5032 AMBULANCE TRAINING			
1-5032-100 Paramedic Training	0.00	0.00	0.00%
1-5032-105 Training Wages	3,500.00	1,733.00	49.51%
1-5032-199 Employer Paid Benefits	200.00	75.24	37.62%
1-5032-201 Operating Supplies	3,000.00	3,413.28	113.78%
1-5032-301 Professional Services	900.00	358.00	39.78%
1-5032-409 Small Tools & Equipment	100.00	0.00	0.00%
1-5032-601 Travel & Transportation	750.00	404.61	53.95%
1-5032-603 Dues, Subs & Meetings	300.00	196.00	65.33%
1-5032-604 Paramedic Class	0.00	0.00	0.00%
1-5032-605 State EMS Training	8,500.00	6,959.35	81.87%
Total AMBULANCE TRAINING	17,250.00	13,139.48	76.17%
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1-5033 AMBULANCE COMMUNICATIONS			
1-5033-462 Vehicle Cell Phones	0.00	0.00	0.00%
1-5033-463 Pagers	0.00	0.00	0.00%
1-5033-561 Office Phone & Internet	1,800.00	1,526.80	84.82%
1-5033-562 Vehicle Cell Phones	1,750.00	1,716.85	98.11%
1-5033-563 Pagers	2,500.00	2,245.50	89.82%
1-5033-564 Portable Radios	2,800.00	0.00	0.00%
1-5033-565 Vehicle Mobile Radios	500.00	0.00	0.00%
Total AMBULANCE COMMUNICATIONS	9,350.00	5,489.15	58.71%
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1-5039 CAPITAL RESERVE			
1-5039-906 Cardiac Monitors	20,000.00	20,000.00	100.00%
1-5039-907 Stryker Power Stretcher	5,000.00	5,000.00	100.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5039-933 Amb ComputerReport System	0.00	0.00	0.00%
1-5039-934 Portable Computer	2,500.00	2,500.00	100.00%
1-5039-951 Ambulance 2018	0.00	0.00	0.00%
1-5039-952 Ambulance 2023	50,000.00	50,000.00	100.00%
1-5039-953 Ambulance 2021	0.00	0.00	0.00%
1-5039-963 Pagers	2,000.00	2,000.00	100.00%
1-5039-964 2-Way Radios	4,000.00	4,000.00	100.00%
Total CAPITAL RESERVE	83,500.00	83,500.00	100.00%
Total AMBULANCE DEPARTMENT	1,267,133.55	1,202,017.75	94.86%
1-504 FIRE DEPARTMENT			
1-5040 FIREFIGHTING			
1-5040-100 Salaries&WageFirefighters	50,000.00	300.05	0.60%
1-5040-102 Chief EM Serv-SalaryWages	38,625.00	35,865.90	92.86%
1-5040-103 Firefighter	0.00	0.00	0.00%
1-5040-197 Firefighters Benefits F/T	0.00	0.00	0.00%
1-5040-198 Chief EM Serv-Benefits	23,362.50	15,793.10	67.60%
1-5040-199 EmplPaidBenefitFirefighte	5,750.00	438.60	7.63%
1-5040-201 Operating Supplies	5,000.00	4,831.87	96.64%
1-5040-202 Equipment Fire	0.00	240.93	100.00%
1-5040-301 Professional Services	5,000.00	4,586.37	91.73%
1-5040-404 Winter Hydrant Maint	0.00	0.00	0.00%
1-5040-425 Hydrant Rental	26,500.00	19,710.00	74.38%
1-5040-601 Travel & Transportation	200.00	0.00	0.00%
1-5040-603 Dues, Subs & Meetings	1,500.00	479.89	31.99%
1-5040-605 Education	3,000.00	2,545.50	84.85%
1-5040-606 CDL Licensing	400.00	40.00	10.00%
1-5040-607 Medical Testing	650.00	0.00	0.00%
1-5040-819 Fire Prevention	1,000.00	0.00	0.00%
Total FIREFIGHTING	160,987.50	84,832.21	52.69%
1-5043 FIRE COMMUNICATIONS			
1-5043-311 Alarm Registration Admin	150.00	0.00	0.00%
1-5043-401 Equip Repair & Mainte	2,500.00	474.40	18.98%
1-5043-405 Machinery & Equipment	1,000.00	506.68	50.67%
1-5043-502 Communications	3,800.00	5,094.67	134.07%
1-5043-564 Fireground Radios	0.00	0.00	0.00%
1-5043-565 Security Alarm Radios	0.00	0.00	0.00%
Total FIRE COMMUNICATIONS	7,450.00	6,075.75	81.55%
1-5045 FIRE TRUCK & EQUIPMENT			
1-5045-201 Operating Supplies	2,500.00	2,288.14	91.53%
1-5045-310 Hose Testing	2,000.00	64.76	3.24%
1-5045-311 Pump Testiing	0.00	0.00	0.00%
1-5045-401 Repair & Maintenance	2,500.00	1,666.98	66.68%
1-5045-407 Storage Trailer	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5045-431 Engine #1 Maintenance	1,500.00	1,955.01	130.33%
1-5045-432 Engine #2 Maintenance	3,000.00	2,691.08	89.70%
1-5045-434 Engine #3 Maintenance	3,000.00	1,238.90	41.30%
1-5045-435 Rescue Maintenance	2,500.00	4,299.85	171.99%
1-5045-436 Car 1 - Lease Purchase	2,900.00	0.00	0.00%
1-5045-440 Fire Truck Payment	66,000.00	65,804.73	99.70%
1-5045-503 Fuel	1,750.00	3,611.20	206.35%
Total FIRE TRUCK & EQUIPMENT	87,650.00	83,620.65	95.40%
1-5046 FIREFIGHTING EQUIPMENT			
1-5046-201 Operating Supplies	1,500.00	2,693.24	179.55%
1-5046-401 Equipment Maintenance	1,250.00	390.83	31.27%
1-5046-403 Air Pack Maint & Equip	3,000.00	1,009.24	33.64%
1-5046-406 Equipment Purchase	3,000.00	2,112.12	70.40%
1-5046-407 Equip Purchase Transfer	0.00	0.00	0.00%
1-5046-409 Small Tools & Equipment	400.00	164.03	41.01%
1-5046-411 Rescue Equipment	800.00	0.00	0.00%
1-5046-414 Bunker Gear Transfer	0.00	0.00	0.00%
1-5046-415 Bunker Gear	2,500.00	2,980.79	119.23%
1-5046-416 Hose Adapters	1,000.00	0.00	0.00%
1-5046-818 Fire Dept Equip Grant	0.00	0.00	0.00%
Total FIREFIGHTING EQUIPMENT	13,450.00	9,350.25	69.52%
1-5047 WOODSTOCK STATION #2			
1-5047-203 Maintenance Supplies	300.00	36.90	12.30%
1-5047-420 Generator	0.00	0.00	0.00%
1-5047-504 Propane	2,700.00	1,567.87	58.07%
1-5047-506 Electricity	1,000.00	258.24	25.82%
1-5047-509 Misc Utilities	1,000.00	4,358.02	435.80%
1-5047-703 Bldg Repairs & Mainte	2,000.00	2,017.75	100.89%
Total WOODSTOCK STATION #2	7,000.00	8,238.78	117.70%
1-5048 EMERGENCY SERVICES BLDG			
1-5048-203 Maintenance Supplies	2,000.00	1,640.24	82.01%
1-5048-309 Building Custodian	0.00	0.00	0.00%
1-5048-504 Propane	2,000.00	7,062.67	353.13%
1-5048-506 Electricity	10,000.00	25,126.52	251.27%
1-5048-509 Misc Utilities	4,000.00	4,417.74	110.44%
1-5048-702 Paint Exterior of ESB	0.00	0.00	0.00%
1-5048-703 Equip Repair & Mainte	8,000.00	1,338.95	16.74%
1-5048-704 ESB Building Concept	0.00	0.00	0.00%
1-5048-705 ESB New Building	0.00	627,478.50	100.00%
1-5048-708 ESB Bond Payment	150,000.00	150,000.00	100.00%
1-5048-709 ESB Bond Interest	98,545.50	98,548.50	100.00%
Total EMERGENCY SERVICES BLDG	274,545.50	915,613.12	333.50%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5049 CAPITAL RESERVE			
1-5049-930 Pager Replacement	2,000.00	2,000.00	100.00%
1-5049-940 Protective Turnout Gear	0.00	0.00	0.00%
1-5049-941 Breathing Air Compressor	2,500.00	2,500.00	100.00%
1-5049-960 Fire Truck	10,000.00	10,000.00	100.00%
1-5049-961 Utility-Personnel Carrier	0.00	0.00	0.00%
1-5049-962 UTV	0.00	0.00	0.00%
1-5049-964 Fire Hose	1,000.00	1,776.00	177.60%
1-5049-965 Bunker Gear	12,500.00	12,500.00	100.00%
1-5049-966 Generator	0.00	0.00	0.00%
1-5049-967 Air Pack Frames	15,000.00	15,000.00	100.00%
1-5049-968 Air Pack Tanks	2,000.00	2,000.00	100.00%
1-5049-969 Roof Replacement	2,500.00	2,500.00	100.00%
1-5049-970 Building Renovations	0.00	0.00	0.00%
1-5049-971 Pave Driveways & Yard	2,500.00	2,500.00	100.00%
1-5049-972 Carpet Replacement	0.00	0.00	0.00%
1-5049-973 Boiler Replacement	5,000.00	5,000.00	100.00%
1-5049-974 LED Lighting	0.00	0.00	0.00%
1-5049-975 EMS Bldg Concept Study	0.00	0.00	0.00%
1-5049-976 Fire Ground 2-way Radios	2,000.00	2,000.00	100.00%
1-5049-977 Portable Pump	6,000.00	6,000.00	100.00%
1-5049-978 Tower Equipment	0.00	0.00	0.00%
1-5049-980 Capital Reserve Fire/Ambu	0.00	0.00	0.00%
Total CAPITAL RESERVE	63,000.00	63,776.00	101.23%
Total FIRE DEPARTMENT	614,083.00	1,171,506.76	190.77%
1-505 COMMUNICATIONS			
1-5050 DISPATCH SERVICES			
1-5050-100 Salaries & Wages	242,822.50	229,801.40	94.64%
1-5050-105 Training Wages	2,000.00	2,251.20	112.56%
1-5050-106 Military stipend	0.00	1,000.00	100.00%
1-5050-107 Residency Stipend	1,000.00	0.00	0.00%
1-5050-108 EMT Stipend	1,200.00	0.00	0.00%
1-5050-199 Employer Paid Benefits	104,895.00	104,027.47	99.17%
1-5050-201 Operating Supplies	1,000.00	757.52	75.75%
1-5050-202 Office Supplies	800.00	799.11	99.89%
1-5050-203 Repair & Mainte Supplies	1,600.00	2,896.97	181.06%
1-5050-401 Repairs & Maintenance	2,500.00	0.00	0.00%
1-5050-404 Console	0.00	0.00	0.00%
1-5050-405 Machinery & Equipment	900.00	0.00	0.00%
1-5050-409 Small Tools & Equipment	800.00	560.41	70.05%
1-5050-410 Radio lease/purchase	25,000.00	0.00	0.00%
1-5050-425 Tower Rental & Lease	3,200.00	1,200.00	37.50%
1-5050-426 Tower Maintenance	1,500.00	0.00	0.00%
1-5050-502 Communications	6,000.00	4,209.55	70.16%
1-5050-601 Travel & Transportation	400.00	263.03	65.76%
1-5050-608 Training Fees	300.00	30.00	10.00%
Total DISPATCH SERVICES	395,917.50	347,796.66	87.85%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
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1-5059 CAPITAL RESERVE			
1-5059-933 Computer Replacement	0.00	0.00	0.00%
1-5059-955 Recorder	1,500.00	1,500.00	100.00%
1-5059-956 Replace "K" Freq	0.00	0.00	0.00%
1-5059-957 Console Terminal (a)	5,000.00	5,000.00	100.00%
1-5059-958 Console Terminal (b)	2,600.00	2,600.00	100.00%
1-5059-959 Receiver/Transmitter B	3,000.00	3,000.00	100.00%
1-5059-960 Receiver/Transmitter F	0.00	0.00	0.00%
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Total CAPITAL RESERVE	12,100.00	12,100.00	100.00%
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Total COMMUNICATIONS	408,017.50	359,896.66	88.21%
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1-506 TOWN CLERK			
1-5060 BOARD OF CIVIL AUTHORITY			
1-5060-205 Printing Supplies	4,000.00	1,490.67	37.27%
1-5060-317 BCA Wages	3,000.00	197.70	6.59%
1-5060-318 Election Wages	3,000.00	896.24	29.87%
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Total BOARD OF CIVIL AUTHORITY	10,000.00	2,584.61	25.85%
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1-5061 TOWN CLERK			
1-5061-100 Salaries & Wages	69,595.04	66,401.72	95.41%
1-5061-106 Asst Town Clerk Wages	57,919.68	54,618.95	94.30%
1-5061-199 Employer Paid Benefits	60,742.50	59,526.49	98.00%
1-5061-202 Office Supplies	500.00	395.66	79.13%
1-5061-305 Other Purchased Services	500.00	10.57	2.11%
1-5061-405 Machinery & Equipment	500.00	0.00	0.00%
1-5061-406 Copier Lease	3,000.00	1,846.75	61.56%
1-5061-603 Dues, Subs & Meetings	1,000.00	362.05	36.21%
1-5061-613 Record Retention	2,600.00	2,806.55	107.94%
1-5061-614 Restoration of Records	1,500.00	0.00	0.00%
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Total TOWN CLERK	197,857.22	185,968.74	93.99%
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1-5069 CAPITAL RESERVE			
1-5069-934 Town Clerk Vault	3,500.00	3,500.00	100.00%
1-5069-935 Town Clerk Office Equip	500.00	500.00	100.00%
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Total CAPITAL RESERVE	4,000.00	4,000.00	100.00%
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Total TOWN CLERK	211,857.22	192,553.35	90.89%
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1-507 BOARDS & AGENCIES			
1-5070 PLANNING & ZONING			
1-5070-100 Salaries & Wages	70,549.85	52,944.73	75.05%
1-5070-199 Employer Paid Benefits	23,100.00	23,181.68	100.35%
1-5070-301 Professional Services	600.00	2,072.89	345.48%
1-5070-302 Legal Fees	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5070-406 Equipment Purchase	0.00	0.00	0.00%
1-5070-601 Travel & Transportation	4,000.00	1,826.21	45.66%
1-5070-603 Dues, Subs & Meetings	5,000.00	5,778.44	115.57%
1-5070-615 Advertising	2,000.00	2,845.86	142.29%
1-5070-812 GIS Mapping	500.00	500.00	100.00%
1-5070-823 Conservation Commission	0.00	0.00	0.00%
Total PLANNING & ZONING	105,749.85	89,149.81	84.30%
1-5079 CAPITAL RESERVE			
1-5079-905 Town Plan Consulting	1,000.00	1,000.00	100.00%
1-5079-933 Computer Equip Replace	500.00	500.00	100.00%
1-5079-935 Zoning	0.00	0.00	0.00%
Total CAPITAL RESERVE	1,500.00	1,500.00	100.00%
Total BOARDS & AGENCIES	107,249.85	90,649.81	84.52%
1-5082 TOWN CONSTABLE			
1-5082-100 Salaries & Wages	7,000.00	3,332.00	47.60%
1-5082-199 Employer Paid Benefits	550.00	254.89	46.34%
1-5082-201 Operating Supplies	0.00	0.00	0.00%
1-5082-202 Office Supplies	0.00	0.00	0.00%
1-5082-203 Repair & Mainte Supplies	200.00	0.00	0.00%
1-5082-305 Other Purchased Services	50.00	0.00	0.00%
1-5082-311 Animal Control	700.00	0.00	0.00%
1-5082-405 Machinery & Equipment	600.00	0.00	0.00%
1-5082-502 Communications	1,750.00	0.00	0.00%
1-5082-602 Mileage - Blue Light	0.00	0.00	0.00%
Total TOWN CONSTABLE	10,850.00	3,586.89	33.06%
1-5083 MAINTAINING CEMETERIES			
1-5083-305 Other Purchased Services	17,500.00	13,880.00	79.31%
1-5083-401 Repair & Maintenance	1,000.00	0.00	0.00%
Total MAINTAINING CEMETERIES	18,500.00	13,880.00	75.03%
1-5084 WELCOME CENTER			
1-5084-203 Maintenance Supplies	500.00	0.00	0.00%
1-5084-309 Custodial Services	25,000.00	23,014.97	92.06%
1-5084-504 Propane	1,300.00	2,183.86	167.99%
1-5084-506 Electricity	1,250.00	2,757.01	220.56%
1-5084-509 Misc Utilities	1,800.00	1,393.44	77.41%
1-5084-702 Building Improvements	5,000.00	0.00	0.00%
1-5084-703 Bldg Repairs & Mainte	4,000.00	4,600.83	115.02%
1-5084-807 Chamber Office Loan Prin.	4,000.00	4,379.54	109.49%
1-5084-808 Chamber Office Loan Int.	1,851.00	1,471.20	79.48%
1-5084-810 Woodstock Chamber	35,000.00	35,000.00	100.00%
Total WELCOME CENTER	79,701.00	74,800.85	93.85%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
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1-5085 LITTLE THEATER			
1-5085-703 Little Theater Repairs	0.00	0.00	0.00%
1-5085-807 Bond Payment	0.00	0.00	0.00%
1-5085-808 Bond Interest	0.00	0.00	0.00%
Total LITTLE THEATER	0.00	0.00	0.00%
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1-5089 CAPITAL RESERVE			
1-5089-910 Cemetery Improvements	0.00	0.00	0.00%
Total CAPITAL RESERVE	0.00	0.00	0.00%
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1-5091 INTERGOVERNMENTAL			
1-5091-803 Highway Rebate	0.00	0.00	0.00%
1-5091-804 Upper Valley Solid Waste	33,528.00	30,050.00	89.63%
1-5091-808 County Tax	0.00	0.00	0.00%
Total INTERGOVERNMENTAL	33,528.00	30,050.00	89.63%
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1-5092 SELECT BOARD CONTINGENCY			
1-5092-801 Unclassified	35,000.00	1,801.71	5.15%
1-5092-806 Comp Unused Sick/Vac Time	0.00	0.00	0.00%
1-5092-813 House Numbers	250.00	321.03	128.41%
1-5092-814 Econ Develop Reserve Fund	270,000.00	0.00	0.00%
1-5092-815 Insurance	185,000.00	213,915.78	115.63%
Total SELECT BOARD CONTINGENCY	490,250.00	216,038.52	44.07%
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1-5093 CAPITAL RESERVE SB			
1-5093-199 Compens. Unused Sick/Vac	50,000.00	50,000.00	100.00%
Total CAPITAL RESERVE SB	50,000.00	50,000.00	100.00%
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1-5097-002 Cap Lease Outlay-Fire Trk	0.00	0.00	0.00%
1-5097-003 Cap Lease Outlay-Sterling	0.00	0.00	0.00%
1-5097-004 Cap Lease Outlay-F450	0.00	0.00	0.00%
1-5097-005 CapExpens-GraderPurchase14	0.00	0.00	0.00%
1-5097-006 Cap Expens-Little Theater	0.00	0.00	0.00%
1-5097-007 Cap Expens-TrkPurchase 16	0.00	0.00	0.00%
1-5097-008 CapExpense-TrkPurchase 23	0.00	179,365.00	100.00%
1-5097-009 CapExpense-TrkPurchase 15	0.00	0.00	0.00%
1-5097-010 CapExpens-BackhoePurchase	0.00	0.00	0.00%
1-5097-011 CapExpense-LoaderPurchase	0.00	0.00	0.00%
1-5097-013 CapExpense-ORRV	0.00	0.00	0.00%
1-5097-014 CapExpense/TrkPurchase 16	0.00	0.00	0.00%
1-5097-015 CapExpense/TrkPurchase 17	0.00	0.00	0.00%
1-5097-016 CapExpens/F150 Purchas17	0.00	0.00	0.00%
1-5097-017 CapExp-Town Hall Retrofit	0.00	0.00	0.00%
1-5097-018 CapExp -Console	0.00	168,365.00	100.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5097-019 Cap Outlay	0.00	-175,085.00	100.00%
1-5099 CAPITAL RESERVE SPENDING			
1-5099-910 Cemetery Improvements	0.00	0.00	0.00%
1-5099-912 Plan&Zoning Regs/GIS Maps	0.00	0.00	0.00%
1-5099-913 TaxMap Update-Reappraisal	0.00	10,890.00	100.00%
1-5099-914 Select Board Contingency	0.00	0.00	0.00%
1-5099-915 Compensation Unused sick/	0.00	0.00	0.00%
1-5099-926 Manager's Pick-up	0.00	0.00	0.00%
1-5099-927 Police Cruiser	0.00	0.00	0.00%
1-5099-929 Town Clerk Office Equip	0.00	0.00	0.00%
1-5099-930 Grand List Update	0.00	0.00	0.00%
1-5099-931 Town Hall Improvements	0.00	0.00	0.00%
1-5099-932 Office Equipment	0.00	0.00	0.00%
1-5099-933 Computer Equip Replacment	0.00	0.00	0.00%
1-5099-934 Town Clerk Rec Vault Impr	0.00	0.00	0.00%
1-5099-935 Restoration of Records	0.00	0.00	0.00%
1-5099-936 Listers' Equip/Education	0.00	1,632.50	100.00%
1-5099-937 Paving/Roads	0.00	0.00	0.00%
1-5099-938 Road Improvements	0.00	1,965.00	100.00%
1-5099-939 Road Construction	0.00	0.00	0.00%
1-5099-940 Dispatch Equip/Console(b)	0.00	0.00	0.00%
1-5099-941 Highway Equipment	0.00	0.00	0.00%
1-5099-942 Dump Truck	0.00	0.00	0.00%
1-5099-944 HWY Supt Pick-up (used)	0.00	0.00	0.00%
1-5099-945 4WD Dump Truck	0.00	0.00	0.00%
1-5099-946 Bridges	0.00	0.00	0.00%
1-5099-947 Vehicle Equipment	0.00	0.00	0.00%
1-5099-948 Rec Center Bridge Rehabil	0.00	0.00	0.00%
1-5099-949 Culverts & Stormwater	0.00	0.00	0.00%
1-5099-950 Grader Lease Down Payment	0.00	0.00	0.00%
1-5099-951 '08 Dump Truck Down Pay't	0.00	0.00	0.00%
1-5099-952 Ambulance Purchase	0.00	0.00	0.00%
1-5099-953 Amb ComputerReportingSyst	0.00	0.00	0.00%
1-5099-954 Air Compressor	0.00	0.00	0.00%
1-5099-955 Ambulance Equipment	0.00	3,278.58	100.00%
1-5099-956 Emergency Services Bldg	0.00	0.00	0.00%
1-5099-957 Communications	0.00	20,000.00	100.00%
1-5099-958 Dispatch Ctr Recorder	0.00	0.00	0.00%
1-5099-959 Fire Vehicles/ATV etc	0.00	0.00	0.00%
1-5099-960 Fire Truck	0.00	0.00	0.00%
1-5099-961 Dry Hydrant Construction	0.00	0.00	0.00%
1-5099-962 Fire Dept Equipment	0.00	7,845.00	100.00%
1-5099-963 Ambulance Radio Purchase	0.00	0.00	0.00%
1-5099-964 Station #2 Generator	0.00	0.00	0.00%
1-5099-965 Fire Dept Bunker Gear	0.00	40,777.55	100.00%
1-5099-966 ESB Paving	0.00	0.00	0.00%
1-5099-967 Fire Dept Pager Replace	0.00	0.00	0.00%
1-5099-968 Amb Cardiac Monitor	0.00	0.00	0.00%
1-5099-969 Fire Dept - Airpacks	0.00	0.00	0.00%
1-5099-970 ESB Generator	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5099-971 Compliance/Stormwater Mgt	0.00	0.00	0.00%
1-5099-972 Bldg- Sand/Salt Coverage	0.00	0.00	0.00%
1-5099-973 Garage Design/Engineering	0.00	0.00	0.00%
1-5099-974 New Garage Construction	0.00	0.00	0.00%
1-5099-975 Replace Diesel Tanks	0.00	0.00	0.00%
1-5099-976 Retaining Wall	0.00	0.00	0.00%
1-5099-977 Console Terminal (b)	0.00	0.00	0.00%
1-5099-980 Equip Note-Principal	0.00	0.00	0.00%
1-5099-981 Equip Note-Interest	0.00	0.00	0.00%
1-5099-982 Taftsville Enhancement	0.00	0.00	0.00%
1-5099-983 Catch Basin Cleaner	0.00	0.00	0.00%
1-5099-984 Vail Field-Improvements	0.00	0.00	0.00%
1-5099-985 HWY Comm Equipment	0.00	0.00	0.00%
1-5099-986 Wood Chipper	0.00	0.00	0.00%
1-5099-987 Emergency Infrastructure	0.00	2,066.11	100.00%
1-5099-988 Trucks	0.00	0.00	0.00%
1-5099-989 CoxDistrictRd Box Culvert	0.00	0.00	0.00%
1-5099-990 CapitalOutlay Undedicated	0.00	0.00	0.00%
1-5099-991 Sidewalks	0.00	0.00	0.00%
Total CAPITAL RESERVE SPENDING	0.00	88,454.74	100.00%
1-5301 LOSS REPAIR EXPENSE			
1-5301-850 FloodDamage-VailFieldBldg	0.00	0.00	0.00%
1-5301-851 Flood Damage-Town Hall	0.00	0.00	0.00%
1-5301-852 Flood Loss-VailFieldEquip	0.00	0.00	0.00%
1-5301-853 FloodDamage-LincolnCovdBr	0.00	0.00	0.00%
1-5301-854 Flood Damage-MiddleBridge	0.00	0.00	0.00%
1-5301-855 PropertyDamage-TaftsBridg	0.00	0.00	0.00%
1-5301-856 Lincoln Covered Bridge	0.00	0.00	0.00%
1-5301-860 PropertyDamage-BunkerGear	0.00	0.00	0.00%
1-5301-861 PropertyDamage-ESB Carpet	0.00	0.00	0.00%
1-5301-862 PropertyDamage-Guardrails	0.00	0.00	0.00%
1-5301-863 PropertyDamage-THGreenRm	0.00	0.00	0.00%
1-5301-864 PropertyDamage/CommTower	0.00	0.00	0.00%
1-5301-865 PropertyDamage-TownHallBI	0.00	0.00	0.00%
1-5301-866 PropertyDamage/WelcomeCtr	0.00	0.00	0.00%
1-5301-867 Property Damage/HWYRadio	0.00	0.00	0.00%
1-5301-868 Property Damage/ESB Door	0.00	0.00	0.00%
1-5301-870 VehicleDamage/Ambulance	0.00	0.00	0.00%
1-5301-871 Vehicle Damage/HWY Truck	0.00	0.00	0.00%
1-5301-872 Vehicle Damage/HWY Truck	0.00	0.00	0.00%
Total LOSS REPAIR EXPENSE	0.00	0.00	0.00%
1-5302 LITTLE THEATER REPAIR			
1-5302-850 FloodDamage-LittleTheater	0.00	0.00	0.00%
Total LITTLE THEATER REPAIR	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5303 IRENE RECOVERY EXPENSE			
1-5303-150 IRE Wages & FICA Expenses	0.00	0.00	0.00%
1-5303-201 IRE Operarting Supplies	0.00	0.00	0.00%
1-5303-202 IRE Office Supplies	0.00	0.00	0.00%
1-5303-305 Other Purchased Services	0.00	0.00	0.00%
1-5303-430 IRE Temp Office Expenses	0.00	0.00	0.00%
1-5303-501 IRE Fuel	0.00	0.00	0.00%
1-5303-502 IRE Communications	0.00	0.00	0.00%
1-5303-807 IRE Bond Repayment	44,600.00	44,600.00	100.00%
1-5303-808 IRE Bond Interest Expense	15,000.00	9,477.62	63.18%
1-5303-901 IRE Local Share Expenses	0.00	0.00	0.00%
Total IRENE RECOVERY EXPENSE	59,600.00	54,077.62	90.73%
1-5401 GRANT EXPENSE			
1-5401-812 SaffordCommoms-HUDGrant	0.00	0.00	0.00%
1-5401-813 ORRV Grant Expense	0.00	0.00	0.00%
1-5401-817 Planning Grant Expense	0.00	0.00	0.00%
1-5401-818 FireAmbulanceGrant Expens	0.00	0.00	0.00%
1-5401-819 Bridge Incent Grant Expen	0.00	0.00	0.00%
1-5401-820 Dispatch Console GrantExp	0.00	0.00	0.00%
1-5401-821 EV ChargingStation-Grant	0.00	0.00	0.00%
1-5401-822 Highway Grant Expense	0.00	0.00	0.00%
1-5401-823 Natl Comm Inventory Grant	0.00	0.00	0.00%
1-5401-824 GullyRdCulvertGrantExpens	0.00	0.00	0.00%
1-5401-825 CoxDistrict RdGrantExpens	0.00	0.00	0.00%
1-5401-826 Transit Service Grant Exp	0.00	0.00	0.00%
1-5401-827 Snow Dump Grant Expense	0.00	0.00	0.00%
1-5401-828 Energy Grant Expense	0.00	0.00	0.00%
1-5401-829 RiverPark Green Grant Exp	0.00	0.00	0.00%
1-5401-830 Police PassThru Grant Exp	0.00	0.00	0.00%
1-5401-831 Police PassThru Grant Exp	0.00	0.00	0.00%
1-5401-832 BetterBackRoadsGrantExpen	0.00	0.00	0.00%
1-5401-833 Police PassThru Grant Exp	0.00	0.00	0.00%
1-5401-834 Twin Pines Grant Expense	0.00	0.00	0.00%
1-5401-835 BypassMitigationGrantExp	0.00	0.00	0.00%
1-5401-836 HappyValleyCulvGrantExp	0.00	0.00	0.00%
1-5401-837 Mt Tom FLAP Grant Expense	0.00	0.00	0.00%
1-5401-838 StormEvent (FEMA17) Grant	0.00	0.00	0.00%
1-5401-839 Densmore Stormwater Grant	0.00	0.00	0.00%
1-5401-840 BillingsFarm&MuseumGrant	0.00	0.00	0.00%
1-5401-841 NorthStWallEmergencyGrant	0.00	0.00	0.00%
1-5401-842 Cooperative Mng Agree	0.00	135,000.00	100.00%
1-5401-843 FireEquip (FEMA) GrantExpen	0.00	0.00	0.00%
1-5401-844 EastEndSidewalk Grant Exp	0.00	0.00	0.00%
1-5401-845 DensStnBrdg Gr Exp BC1948	0.00	0.00	0.00%
1-5401-846 Prosper Rd Gr Exp P001937	0.00	0.00	0.00%
1-5401-847 Wdstk River Loop Grant	0.00	0.00	0.00%
1-5401-848 Keys to Valley Initiative	0.00	0.00	0.00%
Total GRANT EXPENSE	0.00	135,000.00	100.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-560 COMMUNITY CELEBRATIONS			
1-5601-924 July 4th Celebration	0.00	5,500.00	100.00%
Total COMMUNITY CELEBRATIONS	0.00	5,500.00	100.00%
1-570 TRANSFERS OUT			
1-5701-000 Transfer to Cap Reserve	0.00	66,531.00	100.00%
1-5701-001 Transfer(Special) to Genl	0.00	0.00	0.00%
1-5702-000 Transfer to Trustee	0.00	0.00	0.00%
1-5703-000 Transfer to Debt Service	0.00	0.00	0.00%
1-5705-000 Transfer to Clearing Fund	0.00	0.00	0.00%
Total TRANSFERS OUT	0.00	66,531.00	100.00%
1-580 TOWN FOREST			
1-5801-301 Professional Services	0.00	0.00	0.00%
Total TOWN FOREST	0.00	0.00	0.00%
1-585 BILLINGS PARK			
1-5856-810 Billings Park Expense	0.00	1,585.84	100.00%
Total BILLINGS PARK	0.00	1,585.84	100.00%
1-5999-000 Capital Outlay	0.00	0.00	0.00%
Total Appropriations	6,798,822.07	7,063,949.86	103.90%
Total TOWN GENERAL FUND	691,885.00	823,881.63	
Total All Funds	691,885.00	823,881.63	

SEWER GENERAL FUND

Account	Budget	Actual	% of Budget
3-400 CONSUMPTION FEE REVENUE			
3-4006-000 Sewer Consumption Fees	1,136,419.10	1,081,815.40	95.20%
3-4007-000 Delinq Consump - Interest	7,000.00	12,757.07	182.24%
3-4008-000 Delinq Consump - Penalty	5,000.00	14,791.98	295.84%
Total CONSUMPTION FEE REVENUE	1,148,419.10	1,109,364.45	96.60%
3-407 INTEREST INCOME			
3-4071-000 General Interest Income	2,000.00	5,185.45	259.27%
3-4072-000 Restricted Interest	0.00	0.00	0.00%
3-4073-000 CD Interest Income	0.00	0.00	0.00%
Total INTEREST INCOME	2,000.00	5,185.45	259.27%
3-409 MISCELLANEOUS REVENUE			
3-4091-000 Miscellaneous Revenue	0.00	2.39	100.00%
3-4092-000 (Gain)/Loss-AssetDisposal	0.00	0.00	0.00%
3-4097-001 Loan Proceeds-Truck	0.00	0.00	0.00%
3-4098-001 Insurance Reimbursement	0.00	0.00	0.00%
Total MISCELLANEOUS REVENUE	0.00	2.39	100.00%
3-450 ABATEMENTS			
3-4501-000 Abatements	0.00	-7.22	100.00%
Total ABATEMENTS	0.00	-7.22	100.00%
3-470 TRANSFERS IN			
3-4701-000 Transfer from Cap Reserve	0.00	0.00	0.00%
3-4707-000 Transfer from Constr Fund	0.00	0.00	0.00%
Total TRANSFERS IN	0.00	0.00	0.00%
Total Revenues	1,150,419.10	1,114,545.07	96.88%
3-500 PENSION EXPENSE			
3-5001-199 Pension Expense	0.00	0.00	0.00%
Total PENSION EXPENSE	0.00	0.00	0.00%
3-501 ADMINISTRATION			
3-5012 EXECUTIVE			
3-5012-100 Salaries & Wages	27,964.50	26,125.72	93.42%
3-5012-199 Employer Paid Benefits	12,458.25	9,570.84	76.82%
3-5012-200 Wellness	20.00	34.87	174.35%
3-5012-603 Dues, Subs, Meetings	500.00	249.47	49.89%
Total EXECUTIVE	40,942.75	35,980.90	87.88%

SEWER GENERAL FUND

Account	Budget	Actual	% of Budget
3-5013 OFFICE ADMINISTRATION			
3-5013-202 Office Supplies	2,000.00	1,153.33	57.67%
3-5013-204 Postage	1,800.00	933.42	51.86%
3-5013-302 Legal Services	0.00	275.00	100.00%
3-5013-401 Equipment Maintenance	500.00	890.13	178.03%
3-5013-502 Communications	2,000.00	4,499.31	224.97%
3-5013-503 NEMRC Support/License	1,000.00	1,000.00	100.00%
3-5013-701 Manager's Search	0.00	19,026.35	100.00%
Total OFFICE ADMINISTRATION	7,300.00	27,777.54	380.51%
3-5014 AUDITING			
3-5014-301 Professional Services	7,000.00	3,000.00	42.86%
3-5014-302 Single Audit	0.00	0.00	0.00%
Total AUDITING	7,000.00	3,000.00	42.86%
3-5016 ACCOUNTING			
3-5016-100 Salary & Wages	35,540.15	28,923.17	81.38%
3-5016-199 Employer Paid Benefits	12,849.90	11,247.86	87.53%
3-5016-301 Professional Services	1,000.00	1,990.00	199.00%
3-5016-302 NEMRC Services	1,000.00	0.00	0.00%
3-5016-420 Computer Expense	0.00	0.00	0.00%
3-5016-806 Comp Unused Sick/Vac Time	0.00	0.00	0.00%
Total ACCOUNTING	50,390.05	42,161.03	83.67%
Total ADMINISTRATION	105,632.80	108,919.47	103.11%
3-5021 MAINTAINING SEWER SYSTEMS			
3-5021-100 Salaries & Wages	31,033.90	36,867.81	118.80%
3-5021-199 Employer Paid Benefits	19,278.00	18,134.75	94.07%
3-5021-201 Operating Supplies	5,000.00	8,060.43	161.21%
3-5021-301 Professional Services	1,000.00	975.00	97.50%
3-5021-307 Engineering Services	25,000.00	28,543.28	114.17%
3-5021-321 Sewer Line Cleaning	12,000.00	6,550.00	54.58%
3-5021-401 Repairs & Maintenance	10,000.00	11,850.00	118.50%
3-5021-402 Manhole Repair & Mainte	20,000.00	0.00	0.00%
3-5021-404 Influent Pump	26,000.00	26,172.33	100.66%
3-5021-405 Machinery & Equipment	500.00	14.53	2.91%
3-5021-412 Sewer Line Mainte Equip	600.00	0.00	0.00%
3-5021-425 Rentals	400.00	0.00	0.00%
3-5021-811 Recovery of Bad Debts	0.00	0.00	0.00%
3-5021-826 I I Improvements	8,000.00	14.49	0.18%
Total MAINTAINING SEWER SYSTEMS	158,811.90	137,182.62	86.38%
3-5022 CONSTR & MAINT OF PLANTS			
3-5022-100 Salaries & Wages	186,924.40	204,358.02	109.33%
3-5022-199 Employer Paid Benefits	93,450.00	88,947.94	95.18%

SEWER GENERAL FUND

Account	Budget	Actual	% of Budget
3-5022-201 Operating Supplies	45,000.00	31,746.07	70.55%
3-5022-202 Office Supplies	600.00	480.55	80.09%
3-5022-203 Repair & Mainte Supplies	6,000.00	4,031.53	67.19%
3-5022-301 Professional Services	5,000.00	3,408.00	68.16%
3-5022-305 Other Purchased Services	30,000.00	22,785.21	75.95%
3-5022-306 Uniforms, Protective Gear	6,000.00	5,106.57	85.11%
3-5022-307 Engineering Services	20,000.00	0.00	0.00%
3-5022-308 Engineering Study Main Pl	0.00	186,307.32	100.00%
3-5022-310 Laboratory Testing	15,000.00	15,638.74	104.26%
3-5022-320 Test/Monitor Wells	0.00	0.00	0.00%
3-5022-401 Repair & Maintenance	15,000.00	0.00	0.00%
3-5022-409 Small Tools & Equipment	1,000.00	599.55	59.96%
3-5022-425 Field Rental	0.00	0.00	0.00%
3-5022-426 Dewatering	75,000.00	86,752.96	115.67%
3-5022-501 Utilities	75,000.00	79,751.14	106.33%
3-5022-502 Communications	4,000.00	5,777.20	144.43%
3-5022-601 Travel & Transportation	200.00	0.00	0.00%
3-5022-603 Dues, Subs & Meetings	1,000.00	401.80	40.18%
3-5022-709 Field Lime	0.00	0.00	0.00%
3-5022-801 Contingency Account	10,000.00	0.00	0.00%
3-5022-805 Emergency Pump Station	0.00	0.00	0.00%
3-5022-807 Bond Repayment	0.00	0.00	0.00%
3-5022-809 Taxes, Licensing & Regs	3,000.00	1,750.00	58.33%
3-5022-815 Insurance & Fidelity Bond	50,000.00	29,131.13	58.26%
3-5022-816 Well Work & Replacement	0.00	0.00	0.00%
3-5022-819 South Wdstk Construction	0.00	0.00	0.00%
3-5022-820 S. Wdstk Bond Repayment	93,500.00	0.00	0.00%
3-5022-821 S Wdstk Bond Interest	2,800.00	0.00	0.00%
3-5022-822 EEI Bond	0.00	0.00	0.00%
3-5022-823 EEI Bond Interest	0.00	0.00	0.00%
Total CONSTR & MAINT OF PLANTS	738,474.40	766,973.73	103.86%
3-5023 SEWER VEHICLE			
3-5023-203 Repair & Mainte Supplies	5,000.00	4,239.99	84.80%
3-5023-410 Ton Truck Lease	11,000.00	0.00	0.00%
3-5023-411 F550 lease/purchase	0.00	0.00	0.00%
3-5023-412 Town Mgr F-150 Lease	0.00	0.00	0.00%
3-5023-413 Sludge Truck	43,000.00	0.00	0.00%
3-5023-414 Line Flusher Lease/Purcha	28,000.00	0.00	0.00%
3-5023-601 Fuel	5,500.00	6,806.83	123.76%
Total SEWER VEHICLE	92,500.00	11,046.82	11.94%
3-5024 CONSTRUCTION			
3-5024-703 Construction	0.00	0.00	0.00%
Total CONSTRUCTION	0.00	0.00	0.00%
3-5025 DEPRECIATION			

SEWER GENERAL FUND

Account	Budget	Actual	% of Budget
3-5025-011 Loss on Disposal of Asset	0.00	0.00	0.00%
3-5025-830 Depreciation	0.00	0.00	0.00%
Total DEPRECIATION	0.00	0.00	0.00%
3-5029 CAPITAL RESERVE			
3-5029-199 Comp. Unused Sick/Vac	5,000.00	5,000.00	100.00%
3-5029-935 Contingency Fund	0.00	0.00	0.00%
3-5029-936 Manager's Pick-up Truck	0.00	0.00	0.00%
3-5029-937 F-350 Ton Truck	0.00	0.00	0.00%
3-5029-945 F-150 Pick-up	3,000.00	3,000.00	100.00%
3-5029-975 Repairs & Maintenance	45,000.00	45,000.00	100.00%
3-5029-976 Tractor	0.00	0.00	0.00%
3-5029-977 Sludge Spreading Truck	0.00	0.00	0.00%
3-5029-978 Line Flusher	0.00	0.00	0.00%
3-5029-979 TV Camera	0.00	0.00	0.00%
3-5029-980 Influent Pump	2,000.00	2,000.00	100.00%
Total CAPITAL RESERVE	55,000.00	55,000.00	100.00%
3-5097 CAPITAL EXPENSES			
3-5097-001 Cap Expense-TrkPurchase15	0.00	0.00	0.00%
Total CAPITAL EXPENSES	0.00	0.00	0.00%
3-5099 CAPITAL RESERVE SPENDING			
3-5099-915 Compensation Unused sick/	0.00	0.00	0.00%
3-5099-926 Manager's Pick-up	0.00	0.00	0.00%
3-5099-927 Pick-up	0.00	0.00	0.00%
3-5099-928 F-150 Payment	0.00	0.00	0.00%
3-5099-929 Sludge Truck	0.00	0.00	0.00%
3-5099-932 Office Equipment	0.00	0.00	0.00%
3-5099-933 Return Sludge Pumps	0.00	0.00	0.00%
3-5099-934 Replace Chlorine Gas	0.00	0.00	0.00%
3-5099-935 In Stream Pipe Armour	0.00	0.00	0.00%
3-5099-936 Paving-West Woodstock	0.00	0.00	0.00%
3-5099-937 Paving-Taftsville	0.00	0.00	0.00%
3-5099-939 Ton Truck	0.00	0.00	0.00%
3-5099-940 Replace Boiler	0.00	0.00	0.00%
3-5099-941 Influent Bar Rack&Screen	0.00	0.00	0.00%
3-5099-942 Catch Basin Cleaner	0.00	0.00	0.00%
3-5099-957 Repairs & Maintenance	0.00	0.00	0.00%
3-5099-976 Tractor	0.00	0.00	0.00%
3-5099-985 Communication Equipment	0.00	0.00	0.00%
3-5099-990 CapitalOutlay Undedicated	0.00	0.00	0.00%
Total CAPITAL RESERVE SPENDING	0.00	0.00	0.00%
3-5301 LOSS REPAIR EXPENSE			
3-5301-850 Storm Damage-Main Plant	0.00	0.00	0.00%

SEWER GENERAL FUND

Account	Budget	Actual	% of Budget
3-5301-851 Vehicle Damage/Pickup	0.00	0.00	0.00%
Total LOSS REPAIR EXPENSE	0.00	0.00	0.00%
3-5303 IRENE RECOVERY EXPENSE			
3-5303-901 IRE Local Share Expenses	0.00	0.00	0.00%
Total IRENE RECOVERY EXPENSE	0.00	0.00	0.00%
3-570 TRANSFERS OUT			
3-5701-000 Transfer to Cap Reserve	0.00	0.00	0.00%
Total TRANSFERS OUT	0.00	0.00	0.00%
Total Appropriations	1,150,419.10	1,079,122.64	93.80%
Total SEWER GENERAL FUND	0.00	35,422.43	
Total All Funds	0.00	35,422.43	

FY24 Zoning Permit Fees (Effective July 1, 2023)

- Minimum zoning permit fee is \$140.00 (\$125 Administrative Review + \$15 Recording Fee)
- Application requiring VDRB review fee is \$350 + Advertising fee + other related fees = Total
- Application requiring TDRB review fee is \$375 + Advertising fee + other related fees = Total

REVIEW FEES

- Administrative Review: \$125
- Minor Village Design Review: \$200
- Village Development Review Board Hearing: \$350
- Village Design & Development Review Hearing: \$375
- Conservation Commission & Village Development Review Hearing: \$375
- Town Development Review Board: \$375
- Conservation Commission Pre-Application Consultation (non-binding): \$125
- Conservation Commission & Town Development Review Hearing: \$400
- So. Woodstock Design & Town Development Review Hearing: \$375
- Advertising fee (Review Boards): \$15 (base fee) + \$15 per abutter.
- Regulatory Amendment Draft for Planning Commission Review: \$500
- Recording Fee-This fee is a State of VT mandatory fee that must be paid in addition to Administrative or Board Fees for all applications: \$15

RESIDENTIAL CONSTRUCTION FEES

- New One-, two-, three-, and multi-household buildings: See charts*
- Residential Additions and Alterations to Habitable Structures:
 - \$6.50 per \$1,000 estimated project cost (\$100 minimum)
 - Examples:
 - Conversion of garage into a bedroom
 - Addition of a bathroom
 - Interior kitchen/bathroom/structural renovations
- Residential Additions and Alterations to Non-habitable Structures:
 - \$3.50 per \$1,000 estimated project cost (\$50 minimum)
 - Examples:
 - Addition/expansion of deck/porch/gazebo/patio
 - Construction of a barn/garage

COMMERCIAL / INDUSTRIAL FEES

- New Commercial Construction: \$10 per \$1,000 estimated project cost (\$300 minimum)
- Commercial Additions and Alterations: \$8.50 per \$1,000 estimated project cost (\$200 minimum)
- Conversion to Hotel/Inn/Bed & Breakfast: \$450 per Guest Room
- Conversion from Residential to Commercial: \$550

SIGNS

- \$50 for 20 SF or less
+ \$5 per SF > 20 SF

MISCELLANEOUS

- Minor Subdivision (one new lot created): \$325 per new lot created.
- Major Subdivision (more than one new lot created): \$450 per new lot created.
- Lot Line Adjustment: \$285
- Stand-alone, non-commercial excavation, addition, removal, or redistribution of 10 or more cubic yards of soil: \$250 (base) + \$1.25 per cubic yard over 10 cubic yards (ex. Septic, pond, pool, plunge pool, driveway culvert, etc.)
 - 10 cubic yards of excavation, addition, removal, or redistribution that is related to a permitted development is already included in that development's overall fee. \$1.25 per cubic yard over 10 cubic yards.
- Commercial extraction of sand, gravel, and minerals: \$500 (base fee) + \$ 2.50 per cubic yard of disturbance over 25 cubic yards.
- Demolition: \$200 per structure.
- Certificate of Occupancy: \$100 (Includes inspection – required on all new commercial and residential buildings).
- Fences: \$ 0.40 per linear foot
- Appeals of Administrative decision or Review Board Permit(s): \$450

SHORT TERM RENTALS

- Development Review Board Fee + Conversion from Residential to Commercial Fee = Total

**The Planning Commission has begun the process of reviewing the current short term rental regulations for the Town and Village. The outcome of this process will likely change this proposed fee later.*

Refund Policy

Permit application fees are non-refundable. In unusual or compelling circumstances, the Zoning Administrator may adjust or waive any fee.

Non-profit (certified 501(c)(3)):

The administrative review cost shall be waived for any certified 501(c)(3), but still requires payment of the recording fee and any associated building or itemized fees.

After-the-fact permit fee:

The fee that would have been charged for the permit, had the applicant applied before-the-fact, shall be doubled for any applicant who has commenced land development without a permit.

FY24 Proposed Single-household Residential Building Fees

Total S.F.	Current Fee	Proposed Fee	Additional Revenue
1500	\$ 375	\$ 400	\$ 25
1600	\$ 400	\$ 425	\$ 25
1700	\$ 425	\$ 450	\$ 25
1800	\$ 450	\$ 475	\$ 25
1900	\$ 475	\$ 500	\$ 25
2000	\$ 500	\$ 550	\$ 50
2100	\$ 525	\$ 700	\$ 175
2200	\$ 550	\$ 760	\$ 210
2300	\$ 575	\$ 870	\$ 295
2400	\$ 600	\$ 1,000	\$ 400
2500	\$ 625	\$ 1,100	\$ 475
2600	\$ 650	\$ 1,210	\$ 560
2700	\$ 675	\$ 1,330	\$ 655
2800	\$ 700	\$ 1,460	\$ 760
2900	\$ 725	\$ 1,600	\$ 875
3000	\$ 750	\$ 1,750	\$ 1,000
3100	\$ 775	\$ 1,825	\$ 1,050
3200	\$ 800	\$ 1,910	\$ 1,110
3300	\$ 825	\$ 2,005	\$ 1,180
3400	\$ 850	\$ 2,110	\$ 1,260
3500	\$ 875	\$ 2,225	\$ 1,350
3600	\$ 900	\$ 2,350	\$ 1,450
3700	\$ 925	\$ 2,485	\$ 1,560
3800	\$ 950	\$ 2,630	\$ 1,680
3900	\$ 975	\$ 2,785	\$ 1,810
4000	\$ 1,000	\$ 3,200	\$ 2,200
4100	\$ 1,025	\$ 3,320	\$ 2,295
4200	\$ 1,050	\$ 3,460	\$ 2,410
4300	\$ 1,075	\$ 3,620	\$ 2,545
4400	\$ 1,100	\$ 3,800	\$ 2,700
4500	\$ 1,125	\$ 4,000	\$ 2,875
4600	\$ 1,150	\$ 4,220	\$ 3,070
4700	\$ 1,175	\$ 4,460	\$ 3,285
4800	\$ 1,200	\$ 4,720	\$ 3,520
4900	\$ 1,225	\$ 5,000	\$ 3,775
5000	\$ 1,250	\$ 6,000	\$ 4,750
5100	\$ 1,275	\$ 6,210	\$ 4,935
5200	\$ 1,300	\$ 6,450	\$ 5,150
5300	\$ 1,325	\$ 6,720	\$ 5,395
5400	\$ 1,350	\$ 7,020	\$ 5,670
5500	\$ 1,375	\$ 7,350	\$ 5,975
5600	\$ 1,400	\$ 7,710	\$ 6,310
5700	\$ 1,425	\$ 8,100	\$ 6,675
5800	\$ 1,450	\$ 8,520	\$ 7,070
5900	\$ 1,475	\$ 8,970	\$ 7,495

*The fee rate for new residential single-household construction above 6,000 square feet is \$8.00 per \$1,000 of estimated construction cost.

Proposed Two- and Three-household Building Fees

Total S.F.	2-unit			3-unit		
	Current Fee (2 units)	Proposed Fee (2 units)	Additional Revenue (2 units)	Current Fee (3 units)	Proposed Fee (3 units)	Additional Revenue (3 units)
2000	\$ 650	\$ 550	\$ (100)	\$ 725	\$ 500	\$ (225)
2100	\$ 675	\$ 564	\$ (111)	\$ 750	\$ 510	\$ (240)
2200	\$ 700	\$ 582	\$ (118)	\$ 775	\$ 522	\$ (253)
2300	\$ 725	\$ 601	\$ (124)	\$ 800	\$ 536	\$ (264)
2400	\$ 750	\$ 622	\$ (128)	\$ 825	\$ 552	\$ (273)
2500	\$ 775	\$ 684	\$ (91)	\$ 850	\$ 570	\$ (280)
2600	\$ 800	\$ 704	\$ (96)	\$ 875	\$ 590	\$ (285)
2800	\$ 850	\$ 750	\$ (100)	\$ 925	\$ 628	\$ (297)
3000	\$ 900	\$ 863	\$ (37)	\$ 975	\$ 722	\$ (253)
3200	\$ 950	\$ 915	\$ (35)	\$ 1,025	\$ 762	\$ (263)
3400	\$ 1,000	\$ 975	\$ (25)	\$ 1,075	\$ 810	\$ (265)
3600	\$ 1,050	\$ 1,043	\$ (7)	\$ 1,125	\$ 866	\$ (259)
3800	\$ 1,100	\$ 1,119	\$ 19	\$ 1,175	\$ 930	\$ (245)
4000	\$ 1,150	\$ 1,342	\$ 192	\$ 1,225	\$ 1,116	\$ (109)
4300	\$ 1,225	\$ 1,450	\$ 225	\$ 1,300	\$ 1,215	\$ (85)
4600	\$ 1,300	\$ 1,576	\$ 276	\$ 1,375	\$ 1,332	\$ (43)
4900	\$ 1,375	\$ 1,720	\$ 345	\$ 1,450	\$ 1,467	\$ 17
5200	\$ 1,450	\$ 1,882	\$ 432	\$ 1,525	\$ 1,620	\$ 95
5500	\$ 1,525	\$ 2,353	\$ 828	\$ 1,600	\$ 2,025	\$ 425
5800	\$ 1,600	\$ 2,506	\$ 906	\$ 1,675	\$ 2,169	\$ 494
6100	\$ 1,675	\$ 2,677	\$ 1,002	\$ 1,750	\$ 2,337	\$ 587
6400	\$ 1,750	\$ 2,866	\$ 1,116	\$ 1,825	\$ 2,151	\$ 326
6700	\$ 1,825	\$ 3,073	\$ 1,248	\$ 1,900	\$ 2,205	\$ 305
7000	\$ 1,900	\$ 3,995	\$ 2,095	\$ 1,975	\$ 2,867	\$ 892
7400	\$ 2,000	\$ 4,251	\$ 2,251	\$ 2,075	\$ 3,123	\$ 1,048
7800	\$ 2,100	\$ 4,539	\$ 2,439	\$ 2,175	\$ 3,411	\$ 1,236
8200	\$ 2,200	\$ 4,859	\$ 2,659	\$ 2,275	\$ 3,731	\$ 1,456
8600	\$ 2,300	\$ 5,211	\$ 2,911	\$ 2,375	\$ 4,083	\$ 1,708
9000	\$ 2,400	\$ 5,515	\$ 3,115	\$ 2,475	\$ 4,387	\$ 1,912
9500	\$ 2,525	\$ 6,395	\$ 3,870	\$ 2,600	\$ 4,867	\$ 2,267
10000	\$ 2,650	\$ 6,545	\$ 3,895	\$ 2,725	\$ 5,417	\$ 2,692

* The fee rate for new residential two- and three- household construction above 10,000 square feet is:
\$7.00 per \$1,000 of estimated construction cost.

Proposed Multi-household Building (4 + units) Fees														
Total S.F.	4-unit					5-unit					6-unit			
	Current Fee (4 units)	Proposed Fee (4 units)	Additional Revenue (4 units)			Current Fee (5 units)	Proposed Fee (5 units)	Additional Revenue (5 units)			Current Fee (6 units)	Proposed Fee (6 units)	Additional Revenue (6 units)	
3000	\$ 1,050	\$ 750	\$ (300)			\$ 1,125	\$ 650	\$ (475)			\$ 1,200	\$ 550	\$ (650)	
3200	\$ 1,100	\$ 780	\$ (320)			\$ 1,175	\$ 680	\$ (495)			\$ 1,250	\$ 580	\$ (670)	
3400	\$ 1,150	\$ 814	\$ (336)			\$ 1,225	\$ 714	\$ (511)			\$ 1,300	\$ 614	\$ (686)	
3600	\$ 1,200	\$ 852	\$ (348)			\$ 1,275	\$ 752	\$ (523)			\$ 1,350	\$ 652	\$ (698)	
3800	\$ 1,250	\$ 894	\$ (356)			\$ 1,325	\$ 794	\$ (531)			\$ 1,400	\$ 694	\$ (706)	
4000	\$ 1,300	\$ 983	\$ (317)			\$ 1,375	\$ 883	\$ (492)			\$ 1,450	\$ 783	\$ (667)	
4300	\$ 1,375	\$ 1,043	\$ (332)			\$ 1,450	\$ 943	\$ (507)			\$ 1,525	\$ 843	\$ (682)	
4600	\$ 1,450	\$ 1,109	\$ (341)			\$ 1,525	\$ 1,009	\$ (516)			\$ 1,600	\$ 909	\$ (691)	
4900	\$ 1,525	\$ 1,181	\$ (344)			\$ 1,600	\$ 1,081	\$ (519)			\$ 1,675	\$ 981	\$ (694)	
5200	\$ 1,600	\$ 1,259	\$ (341)			\$ 1,675	\$ 1,159	\$ (516)			\$ 1,750	\$ 1,059	\$ (691)	
5500	\$ 1,675	\$ 1,343	\$ (332)			\$ 1,750	\$ 1,243	\$ (507)			\$ 1,825	\$ 1,143	\$ (682)	
5800	\$ 1,750	\$ 1,433	\$ (317)			\$ 1,825	\$ 1,333	\$ (492)			\$ 1,900	\$ 1,233	\$ (667)	
6100	\$ 1,825	\$ 1,529	\$ (296)			\$ 1,900	\$ 1,429	\$ (471)			\$ 1,975	\$ 1,329	\$ (646)	
6400	\$ 1,900	\$ 1,631	\$ (269)			\$ 1,975	\$ 1,531	\$ (444)			\$ 2,050	\$ 1,431	\$ (619)	
6700	\$ 1,975	\$ 1,739	\$ (236)			\$ 2,050	\$ 1,639	\$ (411)			\$ 2,125	\$ 1,539	\$ (586)	
7000	\$ 2,050	\$ 2,000	\$ (50)			\$ 2,125	\$ 1,900	\$ (225)			\$ 2,200	\$ 1,800	\$ (400)	
7400	\$ 2,150	\$ 2,120	\$ (30)			\$ 2,225	\$ 2,020	\$ (205)			\$ 2,300	\$ 1,920	\$ (380)	
7800	\$ 2,250	\$ 2,256	\$ 6			\$ 2,325	\$ 2,156	\$ (169)			\$ 2,400	\$ 2,056	\$ (344)	
8200	\$ 2,350	\$ 2,408	\$ 58			\$ 2,425	\$ 2,308	\$ (117)			\$ 2,500	\$ 2,208	\$ (292)	
8600	\$ 2,450	\$ 2,576	\$ 126			\$ 2,525	\$ 2,476	\$ (49)			\$ 2,600	\$ 2,376	\$ (224)	
9000	\$ 2,550	\$ 2,760	\$ 210			\$ 2,625	\$ 2,660	\$ 35			\$ 2,700	\$ 2,560	\$ (140)	
9400	\$ 2,650	\$ 2,960	\$ 310			\$ 2,725	\$ 2,860	\$ 135			\$ 2,800	\$ 2,760	\$ (40)	
9800	\$ 2,750	\$ 3,176	\$ 426			\$ 2,825	\$ 3,076	\$ 251			\$ 2,900	\$ 2,976	\$ 76	
10200	\$ 2,850	\$ 3,408	\$ 558			\$ 2,925	\$ 3,308	\$ 383			\$ 3,000	\$ 3,208	\$ 208	
10600	\$ 2,950	\$ 3,656	\$ 706			\$ 3,025	\$ 3,556	\$ 531			\$ 3,100	\$ 3,456	\$ 356	
11000	\$ 3,050	\$ 4,388	\$ 1,338			\$ 3,125	\$ 4,288	\$ 1,163			\$ 3,200	\$ 4,188	\$ 988	
11500	\$ 3,175	\$ 4,638	\$ 1,463			\$ 3,250	\$ 4,538	\$ 1,288			\$ 3,325	\$ 4,438	\$ 1,113	
12000	\$ 3,300	\$ 4,918	\$ 1,618			\$ 3,375	\$ 4,818	\$ 1,443			\$ 3,450	\$ 4,718	\$ 1,268	
12500	\$ 3,425	\$ 5,228	\$ 1,803			\$ 3,500	\$ 5,128	\$ 1,628			\$ 3,575	\$ 5,028	\$ 1,453	
13000	\$ 3,550	\$ 5,568	\$ 2,018			\$ 3,625	\$ 5,468	\$ 1,843			\$ 3,700	\$ 5,368	\$ 1,668	
13500	\$ 3,675	\$ 5,913	\$ 2,238			\$ 3,750	\$ 5,813	\$ 2,063			\$ 3,825	\$ 5,713	\$ 1,888	
14000	\$ 3,800	\$ 6,308	\$ 2,508			\$ 3,875	\$ 6,208	\$ 2,333			\$ 3,950	\$ 6,108	\$ 2,158	
14500	\$ 3,925	\$ 6,663	\$ 2,738			\$ 4,000	\$ 6,563	\$ 2,563			\$ 4,075	\$ 6,463	\$ 2,388	
15000	\$ 4,050	\$ 7,108	\$ 3,058			\$ 4,125	\$ 7,008	\$ 2,883			\$ 4,200	\$ 6,908	\$ 2,708	
15500	\$ 4,175	\$ 7,583	\$ 3,408			\$ 4,250	\$ 7,483	\$ 3,233			\$ 4,325	\$ 7,383	\$ 3,058	
16000	\$ 4,300	\$ 9,478	\$ 5,178			\$ 4,375	\$ 9,378	\$ 5,003			\$ 4,450	\$ 9,278	\$ 4,828	
17000	\$ 4,550	\$ 10,228	\$ 5,678			\$ 4,625	\$ 10,128	\$ 5,503			\$ 4,700	\$ 10,028	\$ 5,328	
18000	\$ 4,800	\$ 10,978	\$ 6,178			\$ 4,875	\$ 10,878	\$ 6,003			\$ 4,950	\$ 10,778	\$ 5,828	
19000	\$ 5,050	\$ 11,728	\$ 6,678			\$ 5,125	\$ 11,628	\$ 6,503			\$ 5,200	\$ 11,528	\$ 6,328	
20000	\$ 5,300	\$ 12,478	\$ 7,178			\$ 5,375	\$ 12,378	\$ 7,003			\$ 5,450	\$ 12,278	\$ 6,828	

*The fee rate for new residential multi-family construction above 20,000 square feet is \$6.50 per \$1,000 of estimated construction cost.

Proposed Multi-household Building (4 + units) Fees

Total S.F.	7-unit				8-unit				9-unit				10-unit			
	Current Fee (7 units)	Proposed Fee (7 units)	Additional Revenue (7 units)		Current Fee (8 units)	Proposed Fee (8 units)	Additional Revenue (8 units)		Current Fee (9 units)	Proposed Fee (9 units)	Additional Revenue (9 units)		Current Fee (10 units)	Proposed Fee (10 units)	Additional Revenue (10 units)	
3000	\$ 1,275	\$ 550	\$ (725)		\$ 1,350	\$ 550	\$ (800)		\$ 1,425	\$ 550	\$ (875)		\$ 1,500	\$ 550	\$ (950)	
3200	\$ 1,325	\$ 580	\$ (745)		\$ 1,400	\$ 580	\$ (820)		\$ 1,475	\$ 580	\$ (895)		\$ 1,550	\$ 580	\$ (970)	
3400	\$ 1,375	\$ 614	\$ (761)		\$ 1,450	\$ 614	\$ (836)		\$ 1,525	\$ 614	\$ (911)		\$ 1,600	\$ 614	\$ (986)	
3600	\$ 1,425	\$ 652	\$ (773)		\$ 1,500	\$ 652	\$ (848)		\$ 1,575	\$ 652	\$ (923)		\$ 1,650	\$ 652	\$ (998)	
3800	\$ 1,475	\$ 694	\$ (781)		\$ 1,550	\$ 694	\$ (856)		\$ 1,625	\$ 694	\$ (931)		\$ 1,700	\$ 694	\$ (1,006)	
4000	\$ 1,525	\$ 783	\$ (742)		\$ 1,600	\$ 883	\$ (717)		\$ 1,675	\$ 883	\$ (792)		\$ 1,750	\$ 883	\$ (867)	
4300	\$ 1,600	\$ 843	\$ (757)		\$ 1,675	\$ 843	\$ (832)		\$ 1,750	\$ 843	\$ (907)		\$ 1,825	\$ 843	\$ (982)	
4600	\$ 1,675	\$ 909	\$ (766)		\$ 1,750	\$ 909	\$ (841)		\$ 1,825	\$ 909	\$ (916)		\$ 1,900	\$ 909	\$ (991)	
4900	\$ 1,750	\$ 981	\$ (769)		\$ 1,825	\$ 981	\$ (844)		\$ 1,900	\$ 981	\$ (919)		\$ 1,975	\$ 981	\$ (994)	
5200	\$ 1,825	\$ 1,059	\$ (766)		\$ 1,900	\$ 1,059	\$ (841)		\$ 1,975	\$ 1,059	\$ (916)		\$ 2,050	\$ 1,059	\$ (991)	
5500	\$ 1,900	\$ 1,143	\$ (757)		\$ 1,975	\$ 1,143	\$ (832)		\$ 2,050	\$ 1,143	\$ (907)		\$ 2,125	\$ 1,143	\$ (982)	
5800	\$ 1,975	\$ 1,133	\$ (842)		\$ 2,050	\$ 1,133	\$ (917)		\$ 2,125	\$ 1,133	\$ (992)		\$ 2,200	\$ 1,133	\$ (1,067)	
6100	\$ 2,050	\$ 1,229	\$ (821)		\$ 2,125	\$ 1,229	\$ (896)		\$ 2,200	\$ 1,229	\$ (971)		\$ 2,275	\$ 1,229	\$ (1,046)	
6400	\$ 2,125	\$ 1,331	\$ (794)		\$ 2,200	\$ 1,231	\$ (969)		\$ 2,275	\$ 1,231	\$ (1,044)		\$ 2,350	\$ 1,231	\$ (1,119)	
6700	\$ 2,200	\$ 1,439	\$ (761)		\$ 2,275	\$ 1,339	\$ (936)		\$ 2,350	\$ 1,339	\$ (1,011)		\$ 2,425	\$ 1,339	\$ (1,086)	
7000	\$ 2,275	\$ 1,700	\$ (575)		\$ 2,350	\$ 1,600	\$ (750)		\$ 2,425	\$ 1,600	\$ (825)		\$ 2,500	\$ 1,600	\$ (900)	
7400	\$ 2,375	\$ 1,820	\$ (555)		\$ 2,450	\$ 1,720	\$ (730)		\$ 2,525	\$ 1,620	\$ (905)		\$ 2,600	\$ 1,620	\$ (980)	
7800	\$ 2,475	\$ 1,956	\$ (519)		\$ 2,550	\$ 1,856	\$ (694)		\$ 2,625	\$ 1,756	\$ (869)		\$ 2,700	\$ 1,756	\$ (944)	
8200	\$ 2,575	\$ 2,108	\$ (467)		\$ 2,650	\$ 2,008	\$ (642)		\$ 2,725	\$ 1,908	\$ (817)		\$ 2,800	\$ 1,808	\$ (992)	
8600	\$ 2,675	\$ 2,276	\$ (399)		\$ 2,750	\$ 2,176	\$ (574)		\$ 2,825	\$ 2,076	\$ (749)		\$ 2,900	\$ 1,976	\$ (924)	
9000	\$ 2,775	\$ 2,460	\$ (315)		\$ 2,850	\$ 2,360	\$ (490)		\$ 2,925	\$ 2,260	\$ (665)		\$ 3,000	\$ 2,160	\$ (840)	
9400	\$ 2,875	\$ 2,660	\$ (215)		\$ 2,950	\$ 2,560	\$ (390)		\$ 3,025	\$ 2,460	\$ (565)		\$ 3,100	\$ 2,360	\$ (740)	
9800	\$ 2,975	\$ 2,876	\$ (99)		\$ 3,050	\$ 2,776	\$ (274)		\$ 3,125	\$ 2,676	\$ (449)		\$ 3,200	\$ 2,576	\$ (624)	
10200	\$ 3,075	\$ 3,108	\$ 33		\$ 3,150	\$ 3,008	\$ (142)		\$ 3,225	\$ 2,908	\$ (317)		\$ 3,300	\$ 2,808	\$ (492)	
10600	\$ 3,175	\$ 3,356	\$ 181		\$ 3,250	\$ 3,256	\$ 6		\$ 3,325	\$ 3,156	\$ (169)		\$ 3,400	\$ 3,056	\$ (344)	
11000	\$ 3,275	\$ 4,088	\$ 813		\$ 3,350	\$ 3,988	\$ 638		\$ 3,425	\$ 3,888	\$ 463		\$ 3,500	\$ 3,788	\$ 288	
11500	\$ 3,400	\$ 4,338	\$ 938		\$ 3,475	\$ 4,238	\$ 763		\$ 3,550	\$ 4,138	\$ 588		\$ 3,625	\$ 4,038	\$ 413	
12000	\$ 3,525	\$ 4,618	\$ 1,093		\$ 3,600	\$ 4,518	\$ 918		\$ 3,675	\$ 4,418	\$ 743		\$ 3,750	\$ 4,318	\$ 568	
12500	\$ 3,650	\$ 4,928	\$ 1,278		\$ 3,725	\$ 4,828	\$ 1,103		\$ 3,800	\$ 4,728	\$ 928		\$ 3,875	\$ 4,628	\$ 753	
13000	\$ 3,775	\$ 5,268	\$ 1,493		\$ 3,850	\$ 5,168	\$ 1,318		\$ 3,925	\$ 5,068	\$ 1,143		\$ 4,000	\$ 4,968	\$ 968	
13500	\$ 3,900	\$ 5,613	\$ 1,713		\$ 3,975	\$ 5,513	\$ 1,538		\$ 4,050	\$ 5,413	\$ 1,363		\$ 4,125	\$ 5,313	\$ 1,188	
14000	\$ 4,025	\$ 6,008	\$ 1,983		\$ 4,100	\$ 5,908	\$ 1,808		\$ 4,175	\$ 5,808	\$ 1,633		\$ 4,250	\$ 5,708	\$ 1,458	
14500	\$ 4,150	\$ 6,363	\$ 2,213		\$ 4,225	\$ 6,263	\$ 2,038		\$ 4,300	\$ 6,163	\$ 1,863		\$ 4,375	\$ 6,063	\$ 1,688	
15000	\$ 4,275	\$ 6,808	\$ 2,533		\$ 4,350	\$ 6,708	\$ 2,358		\$ 4,425	\$ 6,608	\$ 2,183		\$ 4,500	\$ 6,508	\$ 2,008	
15500	\$ 4,400	\$ 7,283	\$ 2,883		\$ 4,475	\$ 7,183	\$ 2,708		\$ 4,550	\$ 7,083	\$ 2,533		\$ 4,625	\$ 6,983	\$ 2,358	
16000	\$ 4,525	\$ 9,178	\$ 4,653		\$ 4,600	\$ 9,078	\$ 4,478		\$ 4,675	\$ 8,978	\$ 4,303		\$ 4,750	\$ 8,878	\$ 4,128	
17000	\$ 4,775	\$ 9,928	\$ 5,153		\$ 4,850	\$ 9,828	\$ 4,978		\$ 4,925	\$ 9,728	\$ 4,803		\$ 5,000	\$ 9,628	\$ 4,628	
18000	\$ 5,025	\$ 10,678	\$ 5,653		\$ 5,100	\$ 10,578	\$ 5,478		\$ 5,175	\$ 10,478	\$ 5,303		\$ 5,250	\$ 10,378	\$ 5,128	
19000	\$ 5,275	\$ 11,428	\$ 6,153		\$ 5,350	\$ 11,328	\$ 5,978		\$ 5,425	\$ 11,228	\$ 5,803		\$ 5,500	\$ 11,128	\$ 5,628	
20000	\$ 5,525	\$ 12,178	\$ 6,653		\$ 5,600	\$ 12,078	\$ 6,478		\$ 5,675	\$ 11,978	\$ 6,303		\$ 5,750	\$ 11,878	\$ 6,128	

*The fee rate for new residential multi-family construction above 20,000 square feet is \$6.50 per \$1,000 of estimated construction cost.

From: leo werner <route4makersmill@gmail.com>

Sent: Monday, May 22, 2023 2:13 PM

To: Eric Duffy <eduffy@townofwoodstock.org>

Subject: Select Board Meeting

Hello,

Further to our conversation of the other day, please add me to the agenda for the Woodstock Select Board meeting scheduled for June 2023.

I will be requesting that the Class Four TH 97, all .07 or 369.60 feet, be terminated; its the driveway for the Mill Mall which straddles Woodstock and Bridgewater.

Thank you for your attention to this matter,

Best,

Leo H. Werner

LOAN AGREEMENT

Vermont State Revolving Fund

Loan RF1-322-1.0

Loan Amount: \$105,000.00

1. Town of Woodstock, the Municipality, hereby certifies to the Vermont Municipal Bond Bank (“Bond Bank”) that:
 - (a) It will secure all state and federal permits, licenses and approvals necessary to construct and operate the improvements to be financed by the Loan (the “Project”), if any, as described in Exhibit A;
 - (b) It has established, or covenants with the Bond Bank to establish, by ordinance, rule or regulation, a rate charge or assessment schedule which will generate annually sufficient revenue to pay:
 - (i) Principal, administrative fees and interest of the Municipal Note, as the same becomes due; and
 - (ii) reasonably anticipated cost of operating and maintaining the improvements to be financed by the Loan, if any, and the system of which is a part;
 - (c) It has duly established a fund under Title 24 of the Vermont Statutes Annotated, or by other means permitted by law which, for so long as the Municipal Note shall remain outstanding, shall be maintained and replenished from time to time, and used solely to repair, replace, improve and enlarge the improvement to be financed by the Loan, if any.
2. The Municipality shall make funds sufficient to pay the principal, administrative fees and interest as the same matures (based upon the Maturity Schedule appended hereto as Exhibit C) available to the Bond Bank at least five business days prior to each principal payment date.
3. The Bond Bank and Municipality agree that Loan proceeds will be paid to the Municipality as Project costs are incurred and paid by the Municipality over the course of the Project, but in no event shall payments be made more often than monthly, and only on Municipality’s certification, through its authorized representative, that such costs have been paid.
4. The Municipality is obligated to make the principal, administrative fee and interest portion of the Municipal Note payments scheduled by the Bond Bank on an annual basis. The Municipality may prepay the Loan at its option without penalty.
5. The Municipality shall be obligated to inform in writing to the Bond Bank, or such agent designated by the Bond Bank, at least thirty days prior to each principal payment date of any

changes to the name of the official or address to whom invoices for the payment of principal, administrative fees and interest should be sent.

6. The period of performance for this agreement begins upon execution and ends five years after execution.

7. Notwithstanding paragraph 14 hereof, prior to payment of the amount of the Loan, or any portion thereof, the Bond Bank shall have the right to cancel all or any part of its obligations hereunder and after payment of any portion thereof to require a refund of amounts paid if:

(a) Any representation made by the Municipality to the Bond Bank in connection with its application for a loan or additional loans shall be incorrect or incomplete in any material respect; or

(b) The Municipality has violated commitments made by it in its application and supporting documents or has violated any of the terms of this Loan Agreement.

8. The Municipality shall at all times comply with all applicable federal and state requirements pertaining to the Project, including but not limited to requirements of Federal Clean Water Act, Title 24 of the Vermont Statutes Annotated, and the list of Federal Laws and Authorities included as Exhibit B. The enumeration of the Federal Laws and Authorities in Exhibit B shall not be construed as a waiver by the Municipality of any exemption or exception, jurisdictional or otherwise.

9. If any provisions of this Loan Agreement shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this Loan Agreement and this Loan Agreement shall be construed and enforced as if such invalid or unenforceable provision had not been contained herein.

10. This Loan Agreement may be executed in one or more counterparts, any of which shall be regarded for all purposes as an original and all of which constitute but one and the same instrument. Each party agrees that it will execute any and all documents or other instruments, and take such other actions as are necessary, to give effect to the terms of this Loan Agreement.

11. No waiver by either party of any term or condition of the Loan Agreement shall be deemed or construed as a waiver of any other terms or conditions, nor shall a waiver of any breach be deemed to constitute a waiver of any subsequent breach, whether of the same or of a different section, subsection, paragraph, clause, phrase, or other provision of this Loan Agreement. Any delay in exercising rights or requirements of the Loan Agreement does not constitute a waiver of such rights or requirements.

12. The Municipality agrees to indemnify and hold the Bond Bank, the state, its officials, agents, and employees harmless from and against any and all claims, suits, actions, costs, and damages resulting from the negligent performance or non-performance by the Municipality or any of its officials, agents, or employees of the Municipality's obligations under this Agreement, as it

may be amended or supplemented from time to time. It is further understood that such indemnity shall not be limited by an insurance coverage.

13. The Municipality agrees that the Loan will be adjusted upon final audit to an amount equal to or less than the project costs determined eligible by the Department of Environmental Conservation and recommended to the Bond Bank for loan participation.

14. The Municipality agrees that if actual final eligible costs are less than the amount paid under the Loan Agreement, repayment of the excess funds will be made within sixty days of the request made by the Department of Environmental Conservation.

15. Increases, amendments, or modifications to the project during construction will be processed for record keeping purposes only, except for the addition of major approved Project Elements, Exhibit A. The Loan Agreement will also be amended upon completion of the project based upon final audited eligible costs, and any increases in the Loan will be made contingent upon availability of funds. All Project records will be retained by the Municipality and made available for state inspection upon request for three years after Project completion or until any audit questions have been resolved, whichever is later.

16. The Municipality will obtain flood insurance for any insurable portion of the Project.

17. The Municipality agrees to use the loan proceeds solely for the project for which the loan is made and any approved amendments thereto. The Municipality further agrees to make prompt payment to the contractors and to apply any interest received to the Project. Once payment has been made to contractors, the applicant shall submit a payment request to the Department of Environmental Conservation (DEC). Funds will be disbursed from Federal Award ID Number CS500001## (## equals last two digits of award year). Upon disbursement, DEC will notify the Municipality of the standard terms and conditions applicable based on the exact amount of federal funds disbursed and relevant capitalization grant being drawn down. Please see <https://dec.vermont.gov/water-investment/water-financing/srf/reimbursement-help> for the standard terms and conditions. If the foregoing link is not accessible, contact DEC for assistance.

18. The terms of this Loan Agreement shall be controlling over those of any prior Agreement with respect to this Loan Agreement. However, this Loan Agreement shall not otherwise supersede the terms of any other agreements between the Municipality and the State.

19. The Municipality agrees to furnish to the Bond Bank such financial statements as the Bond Bank may reasonably request, which statements and supporting records shall be prepared and maintained in accordance with Generally Accepted Accounting Principles (GAAP).

20. This agreement will be funded by approximately 80 percent federal funds. These funds are being awarded in accord with the Federal Clean Water State Revolving Fund, CFDA number 66.458, under the authority of the Environmental Protection Agency. This is not a research and development award. For any accounting year in which the Municipality expends Loan proceeds and other Federal funds of \$750,000.00 or more from all Federal sources, the Municipality shall

have an audit performed in accord with the Federal Single Audit Act and furnish a copy to the Vermont Department of Environmental Conservation within 9 months of the end of Municipality's accounting period.

21. By acceptance of this Agreement, the Municipality agrees to complete a Subrecipient Annual Report as provided by the Department of Finance. Prior to submitting the Subrecipient Annual Report, the Municipality must review previous fiscal year disbursements from the Facilities Engineering Division to determine the actual amount of federal funds disbursed from the loan proceeds. The Subrecipient Annual Report must then be submitted to the State of Vermont Department of Finance within 45 days after its fiscal year end, informing the State whether or not a single audit is required for the prior fiscal year. If a single audit is required, the Municipality will submit a copy of the audit report to the Vermont Department of Environmental Conservation within 9 months of its fiscal year end. If a single audit is not required, only the Subrecipient Annual Report to the State Department of Finance is required.

22. The Municipality understands that the provisions of the Davis-Bacon Act, which is codified at Subchapter IV of Chapter 31 of Title 40 of the United States Code and U.S. Department of Labor Memorandum No. 208 ("Memorandum 208"), may apply to the Project, and the Municipality certifies and agrees that with respect to the Project, it has complied and will continue to comply with the requirements of the Davis-Bacon Act and Memorandum 208, as applicable.

23. The effective date of the Loan Agreement is the execution date of the General Obligation Note.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

Attest:



Secretary

VERMONT MUNICIPAL BOND BANK

By: 

Executive Director

Attest:

Clerk

Town of Woodstock

By: _____
Chair of the Governing Body

And by:

Treasurer

Date _____

List of Loan Exhibits

EXHIBIT A: Project description and conditions

EXHIBIT B: List of Federal Laws and Authorities

EXHIBIT C: General Obligation Note

EXHIBIT D: Resolution and Certificate

EXHIBIT A

PROJECT DESCRIPTION AND CONDITIONS FOR THIS AGREEMENT

Description:

This loan is for the preliminary engineering for the Town's Main WWTF Upgrade project.

Conditions:

- 1) Repayment of this loan shall commence no later than five (5) years after the execution of the loan.
- 2) If the project funded with this loan proceeds to construction within five (5) years of loan execution and the construction project is funded with a SRF loan, the planning loan will be consolidated with the construction loan.
- 3) The engineer will meet with the Water Investment Division (WID) to present work summaries at 30% work completion, 60% work completion, and 90% work completion, or as otherwise directed by the WID engineer. Disbursements will not be made without each required meeting and disbursements above 90% of the loan amount will not be made until the final documents have been received, reviewed, and approved by WID.
- 4) If this project is funded by USDA/Rural Development or any other non-CWSRF funding, the applicant shall, within sixty (60) days of receiving the non-CWSRF funding, repay the entire portion of the CWSRF planning loan(s).
- 5) The Applicant shall, as a condition of the loan, provide the Department with a digitally formatted copy of any plan or surveys developed with funds awarded under the loan, if the Applicant or any subcontractor develops plans or surveys in digital format. By acceptance of the loan, the Applicant agrees to pass through this requirement to any subcontracts awarded and funded by the loan. This condition is included pursuant to Section 56 of Act 233 of 1994. Such digital formats are subject to the Federal Freedom of Information Act and the State Access to Public Records and Document Statute and, unless otherwise restricted, the Department will release copies of such information to the general public upon request. It shall be acceptable to submit read only copies or copies marked archival copies only. The Applicant, by acceptance of this loan agrees not to copyright any plans or surveys developed pursuant to this action. Acceptable electronic formats include pdf and pdf/A.

EXHIBIT B

LIST OF FEDERAL LAWS AND AUTHORITIES WHERE APPLICABLE

ENVIRONMENTAL:

- “American Iron and Steel” requirements of P.L. 113-76 the Consolidated Appropriations Act of 2014
- Archeological and Historic Preservation 16 USC §469a-1
- Bald and Golden Eagle Protection Act, 16 USC §668-668c
- Clean Air Act, 42 USC §7401
- Coastal Barrier Resources Act, 16 USC §3501
- Coastal Zone Management 16 USC §1451
- Davis-Bacon Act (40 CFR '31.36(i)(5))
- Davis Bacon and Related Acts Wage Rate Requirements (29 CFR 5.5)
- Endangered Species Act, 16 USC §1531
- Floodplain Management, Executive Order 11988, as amended by Executive Order 12148
- Protection of Wetlands, Executive Order 11990 (1977) as amended by Executive Order 12608 (1997)
- Environmental Justice, Executive Order 12898
- Protection and Enhancement of the Cultural Environment, Executive Order 11990 (1977), as amended by Executive Order
- Farmland Protection Policy Act, 7 USC §4201
- Fish and Wildlife Coordination Act, 16 USC §661
- Magnuson-Stevens Fishery Conservation and Management Act, 16 USC §1801 *et seq.*
- Marine Mammal Protection Act, 16 USC §7703 *et seq.*
- Migratory Bird Act 16 USC Chapter 7, Subchapter II: Migratory Bird Treaty
- National Historic Preservation Act 54 USC § 300101 *et seq.*
- Rivers and Harbors Act, 33 USC §403
- Safe Drinking Water Act, 42 USC §300f
- Wild and Scenic Rivers Act 16 USC §1271

ECONOMIC:

- Demonstration Cities and Metropolitan Development Act of 1966, PL 89-754 as amended
- Section 306 of the Clean Air Act and Section 508 of the Clean Water Act, including Executive Order 11738, Administration of the Clean Air Act and the Federal Water Pollution Control Act with Respect to Federal Contracts, Grants, or Loans

SOCIAL LEGISLATION:

- Age Discrimination Act, PL 94-135
- Civil Rights Act of 1964, PL 88-352
- Disadvantaged Business Enterprise, 49 USC § 47113 - Minority and disadvantaged business participation

- Equal Employment Opportunity, Executive Order 11264
- Women's and Minority Business Enterprise, Executive Orders 11625 and 12138
- Section 13 of PL 92-500; Prohibition against sex discrimination under the Federal Water Pollution Control Act
- Rehabilitation Act of 1973, PL 93-112 (including Executive Orders 11914 and 11250)

MISCELLANEOUS AUTHORITY:

- Executive Order 12549 - Debarment and Suspension
- Trafficking and Violence Protection Act of 2000 (P.L. 106-386)
- Uniform Relocation and Real Property Acquisition Policies Act of 1970, PL 91-646
- Signage requirements per 2015 EPA guidance
- 2 CFR 200.216 and section 889 of Public Law 115-232, Prohibition of certain telecommunication and video surveillance services or equipment
- Build America, Buy America (BABA) provisions of the Federal Infrastructure Investment and Jobs Act (IIJA)

EXHIBIT C

\$105,000.00

UNITED STATES OF AMERICA
STATE OF VERMONT
Town of Woodstock
GENERAL OBLIGATION NOTE

The Town of Woodstock (hereinafter called the “Municipality”), a body corporate and a political subdivision of the State of Vermont, promises to pay to the Vermont Municipal Bond Bank, or registered assigns, the not-to-exceed sum of \$105,000.00 with a preliminary interest at the rate of 0.00% per annum and with a preliminary administrative fee of 0.00%, subject to change based on final disbursed value, beginning on 11/1/2027 as follows:

Vermont EPA Clean Water State Revolving Fund							
Woodstock Town, Vermont							
Loan RF1-322-1.0							
Prepared on 9/8/2022							
Loan Terms							
Loan Amount: \$105,000.00							
Loan Term Year: 5							
Interest rate: 0.0000%							
Administrative Fee: 0.0000%							
Repayment Date	Payment Number	Principal Due	Principal Payment	Principal Forgiven	Interest Payment	Administrative Fees	Total Payment
11/1/2027	1	105,000.00	10,500.00	52,500.00	0.00	0.00	10,500.00
11/1/2028	2	42,000.00	10,500.00	0.00	0.00	0.00	10,500.00
11/1/2029	3	31,500.00	10,500.00	0.00	0.00	0.00	10,500.00
11/1/2030	4	21,000.00	10,500.00	0.00	0.00	0.00	10,500.00
11/1/2031	5	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00
			52,500.00	52,500.00	0.00	0.00	
For planning purposes only. Figures subject to change based on actual disbursements.							

EXHIBIT C

This Note is payable in lawful money of the United States at People's United Bank in the City of Burlington, State of Vermont. Repayment terms shall comply with 24 V.S.A. Chapter 120, §4755 which prohibits deferral of payment. Final payment of this Bond shall be made upon surrender of this Bond for cancellation.

This Note is issued by the Municipality for the purpose of financing planning of infrastructure improvements under and by virtue of Title 24, Vermont Statutes Annotated, and a vote of the governing body of the Municipality duly passed on 8/17/2022.

This Note is transferable only upon presentation to the Treasurer of the Municipality with a written assignment duly acknowledged or proved. No transfer hereof shall be effectual unless made on the books of the Municipality kept by the Treasurer as transfer agent and noted hereon by the Treasurer with a record of payments as provided hereon.

It is hereby certified and recited that all acts, conditions and things required to be done precedent to and in the issuing of this Note have been done, have happened, and have been performed in regular and due form, as required by such law and vote, and for the assessment, collection and payment hereon of a tax to pay the same when due the full faith and credit of the Municipality are hereby irrevocably pledged.

IN TESTIMONY WHEREOF, the Municipality has caused this Note to be signed by its Treasurer, and a majority of its Selectboard and its seal to be affixed hereto.

Town of Woodstock

By: _____

Majority of its Governing Body

Date _____

Treasurer

Town of Woodstock

GENERAL OBLIGATION NOTE

CERTIFICATE OF REGISTRATION

It is hereby certified that this Note is a fully registered Note, payable only to the holder of record as appears of record in the office of the Treasurer of the issuing Municipality. This Note may be transferred by presentation of the same with an assignment in writing signed by the registered holder. Presentation shall be made to the Treasurer of the Municipality at his office and he shall record such transfer in his records and on the Note. The name and address of the original registered owner of this Note is
Vermont Bond Bank, 100 Bank St, Suite 401, Burlington, VT 05402.

Treasurer

EXHIBIT D

RESOLUTION AND CERTIFICATE (General Obligation) (Vermont Clean Water State Revolving Fund)

WHEREAS, at meetings of the municipal legislative body of the Town of Woodstock (herein called the "Municipality") at each of which all or a majority of the members were present and voting, which meetings were duly noticed, called and held as appears of record, it was found and determined that the public interest and necessity required certain public wastewater improvements described in Exhibit A, and it was further found and determined that the cost of making such public improvements would be too great to be paid out of ordinary annual income and revenue, and that a proposal for providing such improvements and the issuance of bonds of the Municipality to pay for its share of the cost of the same shall be submitted to the legal voters at meetings thereof, and it will be ordered, all of which action will be hereby ratified and confirmed; and

WHEREAS, the Municipality has applied for financial assistance in planning for the authorized improvements which application has been approved by the Department of Environmental Conservation and the Vermont Municipal Bond Bank, as evidenced by the Funding Application Approval, the terms and conditions of which are found in Exhibit A; and

WHEREAS, pursuant to powers vested in them by law the said governing board is about to enter into a Loan Agreement on behalf of the Municipality with the Vermont Municipal Bond Bank respecting a Loan from said Bank in the amount of \$105,000.00 to be discounted by the amount of up to \$52,500, repayable with interest at the rate of 0.00% per annum, together with an administrative fee of 0.00%.

AND WHEREAS, the Note to be given by the Municipality to the Vermont Municipal Bond Bank at the time of receiving the proceeds of said Loan shall be substantially in the form found in Exhibit C;

THEREFORE, be it resolved that the Governing Body proceed forthwith to cause said Note to be executed and delivered to the Vermont Municipal Bond Bank upon the price and terms stated, and be registered as the law provides; and

BE IT FURTHER RESOLVED, that the Note when issued and delivered pursuant to law and this Resolution shall be the valid and binding obligation of the said Municipality, payable according to law and the terms and tenor thereof from unlimited ad valorem taxes on the grand list of taxable property of said Municipality as established, assessed, apportioned and provided by law; and

BE IT FURTHER RESOLVED, that in addition to all other taxes, there shall annually be assessed and collected in the manner provided by law each year until the Note, or any bond or bonds issued to refund or replace the same, is fully paid, a tax, charge or assessment sufficient to pay the note and bond or bonds as the same shall become due; and

BE IT FURTHER RESOLVED, that execution of the above-referenced Loan Agreement between the Municipality and the Vermont Municipal Bond Bank is hereby authorized, the presiding officer of the legislative body and Treasurer of the borrower being directed to execute said Loan Agreement on behalf of the Municipality and the legislative branch thereof; and

EXHIBIT D

BE IT FURTHER RESOLVED, that the Municipality expressly incorporates into this Resolution each and every term, provision, covenant and representation set forth at length in Exhibit A to be delivered in connection with the issuance and sale of the Note, execution and delivery of each of which is hereby authorized, ratified and confirmed in all respects, and the covenants, representations and undertakings set forth at length in said Loan Agreement are incorporated herein by reference; and

BE IT FURTHER RESOLVED, that all acts and things heretofore done by the lawfully constituted officers of the Municipality, and any and all acts or proceedings of the Municipality and of its Governing Body, in, about or concerning the improvements hereinabove described and of the issuance of evidence of debt in connection therewith, are hereby ratified and confirmed.

BE IT FURTHER RESOLVED, that in connection with the pending sale of the Note in the face amount of \$105,000.00 to the Vermont Municipal Bond Bank, execution and delivery of the Note, this Resolution Certificate, Loan Agreement and incidental documents, all attached hereto, are authorized; and

BE IT FURTHER RESOLVED, that People's United Bank in the City of Burlington, Vermont, is hereby designated the Municipality's paying agent with respect to the Note and the Loan Agreement.

And we, the undersigned officers, as indicated, hereby certify that we as such officers have signed the Note payable as aforesaid, and reciting that it is issued under and pursuant to the vote herein above mentioned, and we also certify that the Note is duly registered in the office of the Treasurer of the Municipality as prescribed by law.

And we, the said officers of the Municipality, hereby certify that we are the duly chosen, qualified and acting officers of the Municipality as undersigned; that the Note is issued pursuant to said authority; that no other proceedings relating thereto have been taken; and that no such authority or proceeding has been repealed or amended.

We further certify that no litigation is pending or threatened affecting the validity of the Note nor the levy and collection of taxes, charges or assessments to pay it, nor the works of improvement financed by the proceeds of the Note, and that neither the corporate existence of the Municipality nor the title of any of us to our respective offices is being questioned.

EXHIBIT D

ATTEST:

Clerk

Town of Woodstock

By: _____

Majority of its Governing Body

And By:

Its Treasurer

**STATE OF VERMONT
SUPPLEMENTARY AGREEMENT #1**

**OWNER: Town of Woodstock
PROJECT NUMBER: Woodstock NH SCRP(16)
EXPENDITURE ACCOUNT/SUBJOB NO.: SCRPO16 – 100/300
CONTRACT NUMBER: UT0234**

UTILITY SUPPLEMENTARY AGREEMENT #1 TO AGREEMENT DATED MAY 12, 2020
BETWEEN THE TOWN OF WOODSTOCK AND VERMONT AGENCY OF
TRANSPORTATION

PROJECT: WOODSTOCK NH SCRP (16)

THE FOLLOWING REVISIONS FROM THAT SHOWN ON THE UTILITY AGREEMENT
ARE RECOMMENDED.

REVISION: #1 INCLUSION OF CONSTRUCTION COST NOT KNOWN AT THE TIME
OF THE ORIGNIAL UTILITY AGREEMENT.

	<u>OWNER</u>	<u>STATE</u>
QUANTITY & COST AS PER AGREEMENT	\$15,338.00	\$0
QUANTITY & COST AS PER PROPOSED REVISION	\$164,268.00	\$0
ADDITIONAL COST OR SAVINGS IN COST	+\$148,930.00	+\$0

REASON FOR REVISION: #1 THE PROJECT IS ENTERING THE CONSTRUCTION
PHASE AND THE ESTIMATED COST FOR THE RELOCATION OF SEWER
FACILITIES OWNED BY THE TOWN OF WOODSTOCK HAS BEEN ADDED.

REVISION: #2 ADDITIONAL LANGUAGE TO BE ADDED TO INCLUDE A PAYMENT
PLAN WITH THE TOWN OF WOODSTOCK.

REASON FOR REVISION: #2 TOWN OF HARTFORD REQUESTED A PAYMENT
PLAN TO REIMBURSE THE STATE FOR THE REMAINING BILLED AMOUNTS FOR
ENGINEERING AND CONSTRUCTION COSTS PERTAINING TO THE RELOCATION
OF TOWN-OWNED SEWER FACILITIES.

PAYMENT: THE TOWN OF WOODSTOCK WILL HAVE TWO (2) YEARS AFTER THE FINAL INVOICE FOR SEWER LINE DESIGN AND CONSTRUCTION IS RECEIVED TO REIMBURSE THE STATE FOR THE REMAINING BALANCE OF ALL ENGINEERING, CONSTRUCTION, AND CONSTRUCTION INSPECTION/QUALITY CONTROL COSTS.

	<u>OWNER</u>	<u>STATE</u>
QUANTITY & COST AS PER AGREEMENT	\$15,338.00	\$0
QUANTITY & COST AS PER PROPOSED REVISION	\$164,268.00	\$0
ADDITIONAL COST OR SAVINGS IN COST	+\$148,930.00	+\$0

EXCEPT AS MODIFIED BY THIS AND ANY PREVIOUS SUPPLEMENTAL AGREEMENT ALL OTHER PROVISIONS OF THE ORIGINAL AGREEMENT EXECUTED MAY 12, 2020, SHALL REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT.

REVISION AND REASON FOR REVISION
RECOMMENDED FOR APPROVAL:

PROJECT MANAGER

CHIEF OF RIGHT-OF-WAY

APPROVED _____

This agreement shall be binding upon the successors and assigns of the respective parties hereto:

IN WITNESS WHEREOF, the parties to this agreement have executed the same this day _____, the STATE, by its Secretary of Transportation, and the OWNER by its authorized agent.

IN WITNESS WHEREOF:

OWNER:

BY: _____
(AUTHORIZED AGENT)

(TITLE)

STATE OF VERMONT
AGENCY OF TRANSPORTATION

BY: _____
SECRETARY OF TRANSPORTATION

Category

1083 - UTILITIES - BID ITEMS (NO FEDERAL/STATE PARTICIPATION)

Item Number	Description	Supplemental Description	Quantity	Unit	Unit Price	Amount
203.31	SAND BORROW		13.00	CY	\$60.000	\$780.00
203.32	GRANULAR BORROW		250.00	CY	\$50.000	\$12,500.00
204.20	TRENCH EXCAVATION OF EARTH		260.00	CY	\$40.000	\$10,400.00
604.22	SANITARY SEWER MANHOLE		1.00	EACH	\$10,000.000	\$10,000.00
604.42	CHANGING ELEVATION OF SEWER MANHOLES		2.00	EACH	\$1,300.000	\$2,600.00
628.35	PVC SEWER PIPE	(8") (SDR-35 ASTM D-3034)	251.00	LF	\$150.000	\$37,650.00
628.42	TRANSFER TO NEW SYSTEM, SANITARY SEWER		1.00	LS	\$75,000.000	\$75,000.00
Category total:						\$148,930.00

**STATE OF VERMONT
AGENCY OF TRANSPORTATION
UTILITY RELOCATION AGREEMENT**

**OWNER: Town of Woodstock
PROJECT NUMBER: Woodstock NH SCRP(16)
EXPENDITURE ACCOUNT/SUBJOB NO.: SCRPO16-100/300
CONTRACT NUMBER: UT0234**

THIS AGREEMENT, made and concluded by and between the State of Vermont, acting through its Agency of Transportation, hereinafter referred to as the STATE, and the Town of Woodstock, duly organized and existing in the State of Vermont with its principal business office at 31 The Green, PO Box 488, Woodstock, Vermont 05091 hereinafter referred to as the OWNER;

WITNESSETH:

WHEREAS, the STATE has programmed a highway project identified as Woodstock NH SCRP(16) which shall provide certain highway improvements on U.S. Route 4 in the Town of Woodstock; and

WHEREAS, it is evident that adjustment to, and/or replacement of, the OWNER's facilities, hereinafter referred to as RELOCATION WORK, are required by proposed construction of said highway improvements.

THE STATE AND THE OWNER MUTUALLY AGREE:

Scope of the Work

That the RELOCATION WORK, estimates of which are attached hereto and made a part hereof, consists of:

- a. Preliminary engineering to be accomplished for the OWNER by the STATE acting through its design consultant, described as follows:

Engineering cost associated with the relocation of the municipally owned sewer line.

- b. Right-of-way acquisition (easements, rights of entry, etc.), described as follows:

Right of way will be acquired by the State.

- c. Construction work to be accomplished by the OWNER described as follows:

N/A

- d. Construction work to be accomplished for the OWNER by the STATE acting through its highway prime contractor, described as follows:

TBD

- e. Quality control and on-the-job inspection of the work described in paragraph (d) above, by the OWNER or a representative employed by the OWNER:

TBD

Payment

- a. Cost components of the estimates, noted in Scope of Work, are allocated and itemized:

	OWNER'S COST	STATE'S COST	TOTAL COST
PRELIMINARY ENGINEERING	\$15,338.00	\$0.00	\$15,338.00
RIGHT-OF-WAY CONSTRUCTION WORK BY OWNER	T/B/D	\$0.00	T/B/D
CONSTRUCTION WORK BY STATE	T/B/D	\$0.00	T/B/D
QUALITY CONTROL	T/B/D	\$0.00	T/B/D
TOTALS	\$15,338.00	\$0.00	\$15,338.00

- b. The OWNER will reimburse the STATE for actual cost in accordance with Title 23, Code of Federal Regulations, Chapter 1, Part 645.117. Cost estimated to be \$15,338.00.

- c. Increases in the scope and cost of the RELOCATION WORK shall be authorized by a supplemental agreement initiated by the OWNER by submitting to the STATE, in writing, an itemized estimate and justification of the additional costs claimed.

Effective Dates

The following dates shall be authorized dates for charges of the RELOCATION WORK. Costs and expenses incurred prior to these dates are not eligible for reimbursement.

- a. Preliminary engineering and right-of-way investigation was authorized as of February 22, 2016.
- b. Right-of-way acquisition for the project has not yet been authorized. Authorization will be requested on or after April 17, 2020.
- c. Following execution of this agreement, the STATE will establish a date, in writing, after which the OWNER will be authorized to incur construction, quality control and inspection costs. If not otherwise determined, the effective date shall be the date of execution of this agreement.

Termination

That upon completion of the RELOCATION WORK and final payment of any money due under the terms of this agreement, this agreement shall terminate and become void. Upon termination of the agreement, the relationship between the STATE and the OWNER with respect to the OWNER's facilities shall be in accordance with applicable State and Federal laws and regulations governing the operation of Utility Facilities.

THE STATE AGREES:

That, acting through its highway prime contractor, it shall perform the RELOCATION WORK described in the "Scope of Work" section (d) in accordance with the plans and specifications.

That the OWNER has the right to delete any or all of the proposed RELOCATION WORK and perform the work with its own forces.

That it shall require the highway construction project to be prosecuted at all times with reasonable care in accordance with the Standard Specifications for Construction, as modified by such special provisions as may be attached to the highway construction contract.

That the OWNER and its agents shall be granted access within the limits of the highway construction projects at all times during the life of the project for the purpose of quality control, operating, maintaining, relocating or reconstructing its facilities.

That the OWNER shall be notified at least twenty-four (24) hours in advance of a planned interruption to the normal usage of the OWNER's facilities.

THE OWNER AGREES:

That the plans for the RELOCATION WORK are based on standards which conform to or exceed the minimum requirements of all applicable National, State and Local codes and regulations and that the OWNER is solely responsible for the operation and maintenance of utility facilities covered by or completed under this agreement in conformity with such standards.

To provide quality control and on-the-job inspection of materials and construction methods used in the RELOCATION WORK described in the "SCOPE OF WORK", at no cost to the STATE, and to save the STATE free and harmless from any responsibility therefore, except where the STATE shall disregard written exceptions filed with the STATE by the inspector for the OWNER.

To notify the STATE of any substantial changes in the scope or character of the RELOCATION WORK as soon as the need for such change becomes apparent.

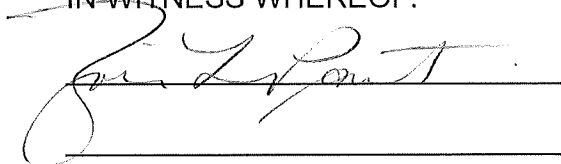
To maintain in good and safe condition its facilities located within the project limits and to repair any property damage resulting from such maintenance to the satisfaction of the STATE.

To accept facilities constructed in the RELOCATION WORK described in the "Scope of Work" section (b) immediately upon completion and demonstrated capability of the system to function as intended.

This agreement shall be binding upon the successors and assigns of the respective parties hereto:

IN WITNESS WHEREOF, the parties to this agreement have executed the same this day May 12, 2020 the STATE, by its Secretary of Transportation, and the OWNER by its authorized agent.

IN WITNESS WHEREOF:



OWNER:

Town of Woodstock

BY: 
(AUTHORIZED AGENT)

Municipal Manager
(TITLE)


STATE OF VERMONT
AGENCY OF TRANSPORTATION

BY 
E-SIGNED by Joe Flynn
on 2020-05-12 18:17:55 GMT

SECRETARY OF TRANSPORTATION

APPROVED AS TO FORM:

Dated: April 21, 2020


E-SIGNED by Jenny Ronis
on 2020-04-21 18:41:37 GMT

ASSISTANT ATTORNEY GENERAL

CONSTRUCTION CONDITIONS

1. All communications between the OWNER, highway contractors, and any other parties having an interest in the highway construction contract shall be via the STATE's representative on the project, the Resident Engineer.

2. BUY AMERICA PROVISIONS

Buy America provisions, in accordance with Title 23, United States Code, Section 313 and Title 23, Code of Federal Regulations, Section 635.410 apply to the RELOCATION WORK covered by this Utility Relocation Agreement. All steel and iron products permanently incorporated into Federal-Aid projects shall be products that have been entirely manufactured within the United States. All manufacturing processes of the steel or iron material in a product (i.e., smelting and any subsequent process which alters the steel material's physical form or shape or changes its chemical composition) must occur within the United States to be considered of domestic origin. This includes processes such as rolling, extending, machining, bending, grinding, drilling and coating. Buy America requirements of Titles 23, Code of Federal Regulations, Section 635.410 are applicable to all Federal-Aid highway construction projects. The OWNER shall provide the UTILITIES & PERMITS UNIT with a written certification prior to performing any RELOCATION WORK pursuant to this Utility Relocation Agreement, confirming that only domestic steel and/or iron products will be used by OWNER for this project. Documentation Records proving this certification must be maintained by the OWNER for three (3) years after final payment under this agreement is made. This Buy America Certification may be subject to audit and may be used in any proceeding under the False Claims Act, Title 18, United States Code, Section 1020 and Title 23 Code of Federal Regulations, Section 635.119. Further, failure to comply with any Buy America requirements may jeopardize reimbursement of the RELOCATION WORK.

3. All logs, trees, underbrush, slash, etc. resulting from clearing operations associated with relocation work shall be burned or otherwise disposed of by the OWNER or its agents, as directed by the Engineer.

4. Any burning associated with construction activities or maintenance operations performed under this agreement shall not use tires or similar manufactured products as ignition material. The OWNER is responsible for procuring all permits or rights necessary for such disposal.

5. Abandoned, unused or junk materials associated with the Relocation Work shall be disposed of by the OWNER in a manner approved by the Engineer, except that abandoned underground facilities shall become the property of the highway contractor, and may not be acquired by the OWNER or the STATE.

6. Material disturbed by the placement of underground facilities which will ultimately be located beneath the highway sub-grade shall be compacted as required by the highway construction contract and in a manner approved by the Engineer.

7. Maintenance of utility plants located within operational limited - access highway facilities must be conducted from outside the limited - access facility where it is reasonably possible to do so.

8. Project signing and traffic control shall be in conformance with the MUTCD, Agency of Transportation Standard E-119 and any additional signing or traffic control deemed necessary by the Agency of Transportation. (MUTCD available from the Superintendent of Documents, U.S. Government Printing Office, Washington, D.C. 20402.)

TYLIN INTERNATIONAL

engineers | planners | scientists

February 14, 2020

Mr. Bruce B. Martin
Project Manager
Vermont Agency of Transportation
National Life Building - Drawer 33
Montpelier, VT 05633-5001

RE: Woodstock NH SCRP(16), PPMS 16d013
Additional Authorization Request (Utility Design) – TYLI Contract No. PS0395

Dear Bruce:

T.Y. Lin International (TYLI) has been completing design tasks on the Woodstock NH SCRP(16) project since August 2016 under the August 1, 2016 Authorization letter (Authorization No. TYL-01, contract number PS0395). As you have recently requested, we have developed a scope of work and fee request for additional work on this project. As part of the design for the cross-culvert replacement, the adjacent sewer line and manhole must be relocated. The Town of Woodstock, through VTrans, has requested that T.Y. Lin International provide a scope of work and fee estimate for this work.

A scope of work and fee was submitted for this effort on December 18, 2019. Since that time it has been requested that the effort to complete the associated permitting work should also be included in this request, as well as other requests for minor revisions. Therefore, the December scope and fee has been updated to include these changes, and is attached to this letter.

We are proceeding under the assumption that our contract with VTrans will be modified to include this work and we will not be directly under contract with the Town of Woodstock. Therefore, we respectfully request an Additional Authorization for this project in the amount listed on the last page of the attachment.

Please do not hesitate to contact me if you have any questions regarding this material.

Sincerely,

T.Y. LIN INTERNATIONAL



Darin W. Bryant, P.E.

Attachments: (1) Additional Authorization Request

Table of Contents
WOODSTOCK NH SCRP(16)
Additional Authorization Request

	<u>Page</u>
Task I Sanitary Sewer Relocation Design	2
Chart 1 Proposed Costs	4

WOODSTOCK NH SCRP(16)

I. Sanitary Sewer Relocation Design

A. Commentary

T.Y. Lin International (TYLI) is designing the replacement of a culvert under US Route 4 in the Town of Woodstock, Vermont. The culvert replacement work will require relocation of approximately 250 linear feet of an existing 8-inch sanitary sewer extending along the south side of the road. This proposal is intended to scope and estimate the effort to provide the design, plans and technical specifications, and engineer's opinion of probable cost for the work involved in the relocation of the sanitary sewer.

The following scope of work is required for this design:

1. Design.
 - a. Review data previously collected by VTrans on the existing sewer system size, materials, design, slope, inverts.
 - b. Collect information from the municipal owner (Owner) of the sewer on requirements associated with sewer material, manhole design, connection to existing manholes, protection of sewer under the stream, and any required permits.
 - c. Develop preliminary layout, profile, materials, connection details, sewer encasement/sleeve requirements, sanitary flow maintenance, and abandoned pipe treatment and review with Owner.
2. Drawings – Provide sanitary sewer relocation drawings in MicroStation and PDF formats to VTrans and the Town of Woodstock.
 - a. Provide plan view of proposed sewer relocation, including manholes and pipe. Include payment item numbers.
 - b. Develop profile of relocated sewer.
 - c. Develop drawing details of: manhole connections, new manholes, pipe trench detail, pipe sleeve/encasement detail where under the channel or with shallow cover, existing sewer pipe abandonment/removal.
3. Technical Specifications – Provide specifications in Microsoft Word and PDF format.
 - a. Draft custom specs in State of Vermont Agency of Transportation (SVAT) format for: trench excavation and backfill; pipe bedding; sanitary sewer pipe installation and testing; sanitary sewer manholes and manhole connections; sanitary flow maintenance; sewer pipe sleeving/encasement as required, existing sewer pipe abandonment.
4. Opinion of Probable Construction Cost
 - a. Prepare quantity estimate for sanitary sewer relocation work only.
 - b. Estimate construction cost for all sewer relocation related work.
 - c. Does not include construction survey layout, erosion/sediment control work, stream diversion, tree removal, surface restoration.

5. Resubmittals
 - a. Modifications to design, plans, specifications and OPC per review comments by town of Woodstock and VTrans. Assume two resubmittals involved.
6. Bid Phase
 - a. Prepare RFI responses for questions during bidding.
7. Construction Phase
 - a. Review contractor material submittals for sewer, manholes, encasement/sleeves, bedding material.
 - b. Prepare RFI responses for TYLI Falmouth to process with Contractor.
8. Permitting
 - a. Coordination and application preparation required for the permitting process (DEC and Town of Woodstock).

Assumptions:

1. The following work items are to be provided by others:
 - a. Topo survey map and file, existing conditions mapping.
 - b. Collection of Town requirements for sanitary sewer materials, bedding, backfill, manhole connection including related drawing details and technical specifications.
 - c. Easement related work
 - d. Design and permitting of stream disturbance and flow maintenance.
 - e. Field inspection and certification of completed work.
 - f. Applications for, or administrative work related to funding of any type.
 - g. Printing of drawings and specifications.
2. Base mapping and proposed sewer alignment to be based on files already developed for the VTrans culvert replacement project.
3. Erosion and sediment control, SWPPP, existing sewer size, material, slope and inverts to be completed as part of the VTrans culvert replacement project.
4. Sewer relocation plans will be included in the VTrans culvert replacement project (therefore, the work included in this proposal will not include overall contract documents / bidding materials).
5. Sanitary sewer relocation can be implemented without pumping or substandard pipe slopes.
6. Sanitary sewer will be installed via open cut (not by jacking or horizontal directional drilling).
7. No permits related to the sanitary sewer relocation work will be required other than plan approval by the Town of Woodstock and VTrans, and the VT DEC Wastewater System Permit.
8. Any travel associated with this work shall be treated as Additional Services.

B. Labor Hour Estimates

Woodstock NH SCRP(16)

T. Y. Lin International

Task I - Additional Work - Utility Design

Work to be Performed		Project Manager	Sr. Engin.	Utility Engineer	CADD Tech				
Task	Description								Total
1	Design								
	a.,b. Data collection		2		1				3
	c. Develop prelim design, coord w/town and TYLI Falmouth		6		4				10
2	Drawings								
	a. Plan view - utility layout, pay items		4	2	6				12
	b. Sewer profile		2	2	8				12
	c. Drawing details		4	1	8				13
3	Technical Specifications								
	a. Custom specs for san sewer relocation work		8						8
	b. Include sewer flow maintenance		2						2
4	Construction Cost Estimate								
	a. Quantities estimate in SVAT format		3		2				5
	b. Construction Cost Estimates		3		1				4
5	Resubmittals								
	a. dwgs, specs, cost estimate - 2 times each		3		6				9
6	Bid Phase								
	a. RFI responses to Falmouth TYLI		2		1				3
7	Construction Phase								
	a. Review contractor submittals		1		3				4
	b. RFIs during construction		3		2				5
8	Project Management	4	4						8
8	Permitting (Not Including applications for funding)		18		10				28
Total Labor Hours		4	65	5	52	0	0	0	126

C. Estimated Engineering Costs

T. Y. Lin International

Task I - Additional Work - Utility Design

	Labor Hours	Hourly Rate	Cost
Proj. Manager	4	62.50	\$250
Sr. Engineer	65	55.18	\$3,587
Utility Engineer	5	57.57	\$288
CADD Technician	52	27.04	\$1,406
	0	0.00	\$0
	0	0.00	\$0
	0	0.00	\$0
Total Labor Hours=	126		
Total Direct Labor			\$5,531
Overhead Cost @ 150.454%			\$8,322
Fixed Fee			\$1,385
Direct Costs (mailings for permitting)			\$100
TOTAL:			\$15,338

CHART 1
PROPOSED COSTS

BREAKDOWN OF FINAL DESIGN AUTHORIZATION REQUEST		Consultant <u>T. Y. Lin International</u>			
		Contract No. <u>PS0395</u>			
		Project Name <u>Woodstock</u>			
Last State Audit Submittal Year: 2018 Audit (submitted to VTrans in May of 2019)		Project Number <u>NH SCRP(16)</u>			
		Date <u>July 31, 2019</u>			

Work Item	Direct Labor	Over-head	Fixed Fee	Direct Costs	Total Costs
Task I - Additional Work - Utility Design	\$5,531	\$8,322	\$1,385	\$100	\$15,338
SUBTOTAL	\$5,531	\$8,322	\$1,385	\$100	\$15,338
SUBCONSULTANT					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,531	\$8,322	\$1,385	\$100	\$15,338

NINA HUNNEWELL <nohunn@aol.com>

Nikki Nourse

Good Morning,

Thank you for addressing the huge traffic issue during fall foliage on Cloudland Road.

Kindly do not forget that every one of the cars, vans, buses that make their way to Sleepy Hollow Farm will need to exit (or sometimes access) Sleepy Hollow on Barber Hill Road.

We have two houses on Barber Hill that are severely impacted by the speeding, incessant volume of tourists zooming up or downhill in order to photograph the farm.

It is important to recognize the inconvenience and disturbances caused to all Barber Hill Road residents at the same time PLEASE.

Thank you for your kind consideration of this matter as well.

Sincerely,

Nina Hunnewell

922 and 1088 Barber Hill Road

Unfortunately, I can not attend the meeting on Tuesday night, we will be out of town.

Nott's Excavating, Inc.

185 Equestrian Way

White River Junction, VT 05001 802-295-2734

Nottexcavating@comcast.net

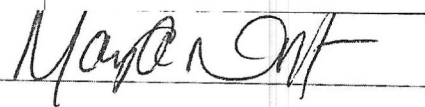
Estimate

DATE	ESTIMATE NO.
4/20/2023	3196

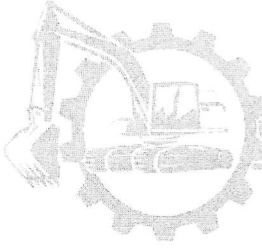
NAME / ADDRESS
Attn: Mark Town of Woodstock dpw@townofwoodstock.org 802-353- 9038

DESCRIPTION	QTY	COST	TOTAL
CARLETON HILL BANK STABILIZATION	5	0.00	0.00
- Scope of work is based on 4/6 site visit	5		
- Project to be time and material; see below for estimate -	5		
Road to be closed. No traffic control included.	26		
- Price does not include remove and reset of guardrail.	26	0.00	0.00
2 Excavators @ \$2,500 each per day, 5 days - cutting trees	400	5,000.00	25,000.00
Laborer with chainsaw @ \$550 per day, 5 days	8	550.00	2,750.00
2 Trucks @ \$1,100 each per day, 5 days		2,200.00	11,000.00
2 Excavators @ \$2,500 each per day, 26 days - prepping bank and installing stone		5,000.00	130,000.00
2 Trucks @ \$1,100 each per day, 26 days - hauling grubblings		2,200.00	57,200.00
Stone 400 loads @ \$450 per load		450.00	180,000.00
Miraffi, 8 rolls @ \$500 each roll		500.00	4,000.00
		0.00	0.00
TOTAL			\$409,950.00

Respectfully Submitted By



PROPOSAL



Cody Campbell Excavating
1107 Mount Hunger Road
Bethel, Vt 05032

djcexcavating@gmail.com
802-345-9659

Estimate for:
Mark Hunter
Director of Public Works
Woodstock, VT

Re: Proposal for bank stabilization project on Carlton Hill Road

Project description/Scope of work:

- Mobilization
- Cutting and removal of existing pavement where necessary
- Installation of two Catch Basins. This includes excavation, gravel bedding, Concrete basin, rubber boots, frame and grate
- Installation of approximately 40 LF of 24" HDPE Culvert. This includes excavation, bedding, pipe, stone headwalls and rip rap outlet protection
- Installation of approximately 430 LF of underdrain. This includes excavation, fabric, drainage aggregate, pipe and sand/gravel backfill.
- Clearing and top dressing of slope including stump removal
- Excavation of existing materials along slope to allow for installation of 6" of crushed gravel under the new riprap. Material will be stockpiled onsite and used for top dressing material.
- Installation of toe wall (heavy type rip rap) for approximately 460 LF
- Installation of approximately 3550 cubic yards of Type 4 Rip Rap
- Installation of approximately 725 cubic yards of Type 2 Rip Rap
- Installation of 12" of top soil on top of Rip Rap
- Installation of 6" of fine crushed gravel in roadway
- Installation of 12" of new roadway subbase gravels, compacted
- Cleaning of swales
- Installation of erosion control mat
- Topsoil, seed and mulch where necessary
- Pavement replacement where necessary
- Installation of 815 LF of new guardrail
- Detour & Road closure signage

Final estimate total: \$575,500.00

Additional Notes:

PROPOSAL

1. Ledge Removal is not included in this project. Where toe rocks can not be keyed in, the

Cody Campbell Excavating, 1107 Mount Hunger Road Bethel, Vt 05032

"launch" toe will be used.

2. The assumption is that the roadway subbase will be suitable material. Material & installation for unsuitable areas is not included.
3. This bid assumes that the road will be closed for approximately 1 month.



April 14, 2023

Mark Hunter
Director of Public Works
Town of Woodstock, VT

Northwoods Excavating Inc. is pleased to offer this lump sum proposal for your bank stabilization project on Carlton Hill Road. The scope of work includes:

- Mobilization
- Saw cutting and removal of existing pavement
- Excavation of existing materials along slope to allow for installation of 6" of crushed gravel under the new riprap. Material will be stockpiled onsite and used for grubblings.
- Installation of toe wall (heavy type rip rap) for approximately 460 LF (height varies)
- Installation of approximately 3550 cy of Type 4 Rip Rap
- Installation of approximately 725 cy of Type 2 Rip Rap
- Installation of 12" of grubblings on top of Rip Rap
- Restoration of roadway from construction
- Topsoil, seed and mulch as required
- Detour signage/Road Closure sign package

Total Cost \$325,000.00

Notes:

1. Ledge Removal is not included in this project. Where toe rocks can not be keyed in, the "launch" toe will be used.
2. This bid assumes that the road will be closed for approximately 1 month.

Sincerely,

Timothy Ulman, President
Northwoods Excavating, Inc.

Bid Price is good for 30 days, If this proposal is acceptable, please sign below and return to our office. Thank you.

Signed: _____ Dated: _____

289 Ulman Road, Thetford Center, Vermont 05075 • Phone (802) 785-3162

Company	Location	On Boarding Cost	Monthly Costs	Additional Costs	Yearly	Overall Cost Year One
Soft Sages	Pennsylvania		\$ 2,000.00	\$70/hr	\$ 24,000.00	\$ 24,000.00
Town of Hanover	Hanover NH	\$ 6,000.00	\$ 2,000.00	\$95/hr	\$ 24,000.00	\$ 30,000.00
SPN	Virginia	\$ 1,800.00	\$ 2,860.00	\$78/hr	\$ 34,320.00	\$ 36,120.00
Communication Square	Wyoming	\$ 5,000.00	\$ 3,307.00	\$130/hr	\$ 39,684.00	\$ 44,684.00
Dominion	Williston VT	\$ 4,400.00	\$ 4,000.00	Project fees	\$ 48,000.00	\$ 52,400.00
Direct Point	Montpelier Office	\$ 4,199.55	\$ 4,199.55		\$ 50,394.60	\$ 54,594.15
SYM Quest	West Lebanon		\$ 4,550.00	After hours fee	\$ 54,600.00	\$ 54,600.00

RECEIVED
MAY 30 2023

22 May 2023

BY:

Sewer Abatement Request

Name: Nina Barrengos + David McGowan

Mailing address: 1431 Riverplace Blvd, Apt 1410

Jacksonville, FL 32207

Nina: 802.760.8680

Phone:

David: 904.437.6043

Email: NBarrengos@gmail.com

DMcGowan@aol.com

Name on tax bill (if different):

Address of property: 4 Swain St. Woodstock, VT 05091

Parcel ID: 23.54.50

Amount requesting for abatement: \$103.32 (penalties+interest)

Reason for request: delayed payment due to

delayed receipt of bill because of change
of address. Thank you

Signed: Nina Barrengos

Date: May 22, 2023

Please mail or email requests to:

Town of Woodstock

nnourse@townofwoodstock.org

PO Box 488

Woodstock, VT 05091

*All requests must be approved by the Select Board. The Select Board meets twice a month. You may attend the meeting, but it is not required. After the meeting you will be informed about the decision of your request.

05/30/23
11:40 am

WOODSTOCK TOWN Utility Billing
Detailed transactions report : for an individual account
Transactions for dates / / - / /

Page 1 of 1
Admin Assist

Account	Name	Service	Description	Date	Charge	Credit	Balance
23.54.50	MCGOWAN DAVID, BARRENGOS,		Previous balance				0.00
	Location: 4 SWAIN STREET	Sewer	Sewer Family/Multiple	02/07/23	1148.00		1148.00
		Sewer	Penalty	04/17/23	91.84		1239.84
		Sewer	Interest	04/17/23	11.48		1251.32
		Sewer	Interest	05/15/23	12.51		1263.83
		Sewer	CashRcpt	05/24/23		-1148.00	115.83
			Account Balance				115.83

Town of Woodstock
Application for Sewer Connection/Repair/Increased Discharge
Residential Application

To: Board of Sewer Commissioners of the Town of Woodstock

Application is hereby made by the undersigned pursuant to the Town of Woodstock Sewer Ordinance to:

New Connection _____ Increase _____ Repair ☒

Amount of g.p.d. for new connection or increase: N/A

At the following location: Map 05 Block 04 Lot 02

Applicant name: Cody Small

Phone number: 802-386-4024

Street address: 36 Hartland Hill Rd
Hartland VT 05848-0474

Email: Codysmall560@aol.com

Description of work to be done: replace orangeburg pipe for septic
repair. It will be dug up and replaced then we
will repair the bber top that was dug up.

Current number of bedrooms: 5

Total bedrooms after work: 5

Applicant agrees to install low flow plumbing fixtures. Further, applicant agrees to be responsible for repairing or replacing any damage done to Town sewer lines, streets/roads/sidewalks and to see that said repair/connection is done in accordance with the applicable Town Sewer Regulations or as determined by the Municipal Manager. The applicant also agrees to hold the Town and Village harmless from any damage/injury caused by a third party. The applicant agrees to pay the

designated application fee to the Town at the time of the application for this permit and to advise the Director of Public Works in advance of construction to permit scheduling of the repair inspection.

Applicant must obtain easements from all affected landowners if any part of the sewer line passes on lands of another landowner.

See below for fee schedule.

By signing the application, I understand that I also need to obtain a potable water supply and wastewater disposal permit from the State of Vermont.

Contact the State by telephone at (802) 591-0338 or by email at dnurse@state.vt.gov

Additionally, I understand that once the connection is made, I am required to submit an "as built" drawing of the actual connection prepared by the installer to the Town of Woodstock before the permit is issued.

Signature: Cody L. Hall

Date: 5/30/23

Owner name: Nancy Shawcross

Street address: 2748 East Woodstock Rd

Taftsville VT

Mailing address: PO Box 80

Taftsville VT

Telephone: 255-421-8339

Please mail or email this application to:

Town of Woodstock
Nikki Nourse
PO Box 488
Woodstock, VT 05091

nnourse@townofwoodstock.org

OFFICE USE ONLY

Woodstock Connection Fee Schedule:

Development fee: _____ (\$7.50 x gpd reserve capacity)

Received by: _____

Date: _____

Check #: _____

The permit fee will be refunded in full (without interest) if revoked, withdrawn, or not executed within ONE YEAR.

Approved by Manager: _____

Date: _____

**This permit is good for ONE YEAR from the date of approval.

Permit number: _____

RECEIVED
MAY 31 2023

Town of Woodstock

BY: Application for Sewer Connection/Repair/Increased Discharge
Residential Application

To: Board of Sewer Commissioners of the Town of Woodstock

Application is hereby made by the undersigned pursuant to the Town of Woodstock Sewer Ordinance to:

New Connection ☒ Increase _____ Repair _____

Amount of g.p.d. for new connection or increase: 420

At the following location: Map 05 Block 05 Lot 12

Applicant name: Karen DeMas

Phone number: 802 222 1790

Street address: 708 E. Woodstock Rd
Woodstock, VT 05091

Email: karendemas@hotmail.com

Description of work to be done: Tying in to town sewer due to failed
septic that can't be repaired.

Current number of bedrooms: 3

Total bedrooms after work: 3

Applicant agrees to install low flow plumbing fixtures. Further, applicant agrees to be responsible for repairing or replacing any damage done to Town sewer lines, streets/roads/sidewalks and to see that said repair/connection is done in accordance with the applicable Town Sewer Regulations or as determined by the Municipal Manager. The applicant also agrees to hold the Town and Village harmless from any damage/injury caused by a third party. The applicant agrees to pay the

designated application fee to the Town at the time of the application for this permit and to advise the Director of Public Works in advance of construction to permit scheduling of the repair inspection.

Applicant must obtain easements from all affected landowners if any part of the sewer line passes on lands of another landowner.

See below for fee schedule.

By signing the application, I understand that I also need to obtain a potable water supply and wastewater disposal permit from the State of Vermont.

Contact the State by telephone at (802) 591-0338 or by email at terry.shearer@vermont.gov

Additionally, I understand that once the connection is made, I am required to submit an "as built" drawing of the actual connection prepared by the installer to the Town of Woodstock before the permit is issued.

Signature: Karen DeMas

Date: 5/31/23

Owner name: Karen DeMas

Street address: 708 E. Woodstock Rd.

Mailing address: 11

Woodstock, VT 05091

Telephone: 802.222.1790

Please mail or email this application to:

Town of Woodstock
Nikki Nourse
PO Box 488
Woodstock, VT 05091

nnourse@townofwoodstock.org

Engineer/Designer:
Pete Goulazian
Reliabledesigns@comcast.net
802-457-9027

Excavator:
Paul Lambert
802-249⁸⁶-0504

OFFICE USE ONLY

Woodstock Connection Fee Schedule:

Development fee: \$3,150 (\$7.50 x gpd reserve capacity)

Received by: NLN Date: 6/12/23

Check #: 425

The permit fee will be refunded in full (without interest) if revoked, withdrawn, or not executed within ONE YEAR.

Approved by Manager: _____

Date: _____

****This permit is good for ONE YEAR from the date of approval.**

Permit number: _____

**Town of Woodstock
Select Board Meeting
May 16, 2023
6:00 pm
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Joe Swanson, Ray Bourgeois, Mary Riley, Keri Cole, Susan Ford, Eric Duffy, Nikki Nourse, Meredith Bzdak, Antonia Richie, Michael Caduto, Tom Ayres, Tom Weschler, Tess Hunter, Jen Arnoldi, Thomas Phillips, Wendy Jackson, Michael Shnoering, Jon Spector, Jill Davies, Roger Logan, Phil Neuberg

A. Call to order

1. Chair Swanson called the Select Board meeting of May 16, 2023, to order at 6:00 pm.

B. Finance Committee Interview – Thomas N Phillips

Motion: by Ms. Ford to appoint Thomas N Phillips to the Finance Committee.

Seconded: by Ms. Cole.

Vote: 4-0-0, passed. (Ms. Riley was not present).

C. Additions to & deletions from posted agenda

1. Addition – listers request for extension

Motion: by Mr. Bourgeois to approve the Listers request for the 30 day extension.

Seconded: by Ms. Cole.

Vote: 4-0-0, passed.

D. Citizen comments

1. Ms. Richie stated that she is trying to locate land for a dog park.

E. Manager's report

1. General report

- a. Mr. Duffy stated that he has reached out about the South Woodstock facility to see if painting was an option as another cost measure. They recommend not painting. The facility will be wet. They recommend staining it. He will get a price for that. They will talk more about this in June. The Planning & Zoning Department has hired an assistant. They will be starting in June.

2. Financial report

- a. There is a small surplus based on expected expenses.

F. Permits

1. Liquor license renewals

- a. Sante – 1st Class, 3rd Class, Outside Consumption
- b. Village Butcher
- c. Village Inn – 1st Class, 3rd Class, Outside Consumption
- d. Woodstock Farmer's Market
- e. 4 Mechanic Street LLC – 1st Class, 3rd Class, Outside Consumption

f. Jackson House – 1st Class, 3rd Class, Outside Consumption

Motion: by Ms. Ford to approve liquor license renewals for Village Butcher, Village Inn, Woodstock Farmer's Market, 4 Mechanic Street LLC, and Jackson House as submitted with the understanding that the State reviews all liquor licenses, and conditional approval is given to Sante when payment for money owed to the Town is paid.

Seconded: by Mr. Bourgeois.

Vote: 4-0-0, passed.

G. Old business

1. ARPA expenditures discussion

a. Fire SCBA - \$115,000 – already agreed upon.

Motion: by Mr. Bourgeois to approve \$300,000 from ARPA funds to be used for Carleton Hill.

Seconded: by Ms. Riley.

Vote: 5-0-0, passed.

Motion: by Mr. Bourgeois to approve \$42,000 from ARPA funds to be used for WWTP.

Seconded: by Ms. Riley.

Vote: 5-0-0, passed.

Motion: by Mr. Bourgeois to approve \$15,000 from ARPA funds to be used for Conn River Conservancy.

Seconded: by Ms. Ford.

Vote: 4-1-0, passed. (Chair Swanson for, Mr. Bourgeois for, Ms. Riley for, Ms. Ford for, Ms. Cole against).

Motion: by Mr. Bourgeois to approve \$15,000 from ARPA funds to be used for Thompson Senior Center.

Seconded: by Ms. Riley.

Vote: 3-1-1, passed. (Chair Swanson for, Mr. Bourgeois for, Ms. Riley for, Ms. Cole against, Ms. Ford abstained).

Motion: by Mr. Bourgeois to approve \$10,000 from ARPA funds to be used for SWWWTP Beautification.

Seconded: by Ms. Ford.

Vote: 5-0-0, passed.

Motion: by Mr. Bourgeois to approve \$2,000 from ARPA funds to be used for Sign Package.

Seconded: by Ms. Riley.

Vote: 5-0-0, passed.

H. New business

1. Town Hall Building Committee update

a. Presentation included in minutes.

2. Planning Administrator appointment

Motion: by Ms. Ford to appoint Steven Bauer as the Administrative Officer.

Seconded: by Ms. Riley.

Vote: 5-0-0, passed.

3. ORT easement

a. Need attorney to review.

4. Review of EDC decision on housing projects

Motion: by Ms. Ford to approve the changes to the housing program to allow 6-month leases for seasonal employees, to base their incentive amounts primarily on the number of Woodstock employees being housed, and allow incentives for rental in neighboring towns (Bridgewater, Pomfret, Reading, and Hartland) provided to employees who work in Woodstock with the addition those applicants be reviewed on a three month basis.

Seconded: by Mr. Bourgeois.

Vote: 3-2-0, passed. (Mr. Bourgeois for, Ms. Cole for, Ms. Ford for, Chair Swanson against, Ms. Riley against).

I. Other business

Motion: by Mr. Bourgeois to suspend the morning meetings for June, July, and August.

Seconded: by Ms. Ford.

Vote: 5-0-0, passed.

J. Board of Sewer Commissioners

1. Sewer billing

2. Sewer abatement requests

a. Hawkins & Weschler – 15 Maple Street

Motion: by Ms. Ford to approve the sewer abatement request for 15 Maple Street for \$51.66.

Seconded: by Mr. Bourgeois.

Vote: 5-0-0, passed.

b. Doyle – 80 Blankey Cottage Lane

Motion: by Ms. Ford to deny the sewer abatement request for 80 Blankey Cottage Lane.

Seconded: by Ms. Riley.

Vote: 5-0-0, passed.

3. Sewer permit – Yatim – 41 South Street

Motion: by Mr. Bourgeois to approve the sewer permit for 41 South Street as submitted by Yatim.

Seconded: by Ms. Ford.

Vote: 5-0-0, passed.

K. Approval of minutes

1. 5/2/23 joint minutes

a. Add Charlie Degener to present.

Motion: by Ms. Riley to approve the minutes of 5/2/23 with the one change noted above.

Seconded: by Mr. Bourgeois.

Vote: 5-0-0, passed.

L. Adjournment

Motion: by Mr. Bourgeois to adjourn the meeting at 7:47 pm.

Seconded: by Ms. Riley.

Vote: 5-0-0, passed.

*Respectfully submitted,
Nikki Nourse*

TOWN HALL

M+S^a



M⁺S^a

Building envelope issues: rear stage house requires stabilization.



M⁺S^a

Building envelope issues at front portico: loss of integrity/deterioration; Wood damage to entablature, cornice and soffit. Safety and accessibility are a concern.



M⁺S^a

Building envelope issues: wood damage contributing to moisture infiltration. Elevator mechanics are outdated, and accessibility is not provided to all levels.



M⁺S^a

Building envelope issues: evidence of leaks on the interior indicate failure of roof drainage system.



M⁺S^a

Building envelope issues: windows are a character-defining feature, in need of restoration; interior storms can provide improved energy efficiency.

Building interior: toilet rooms throughout the building are not Accessible and are outdated, requiring regular repair; two additional toilet fixtures are required per code.



Building interior: the auditorium space is not accessible; seating is dated, and accessible seating needs to be provided throughout.



Mechanical, electrical,
and plumbing systems
need to be updated to
be code-compliant and
energy efficient.



M⁺S^a

Prioritized Recommendations

Estimate

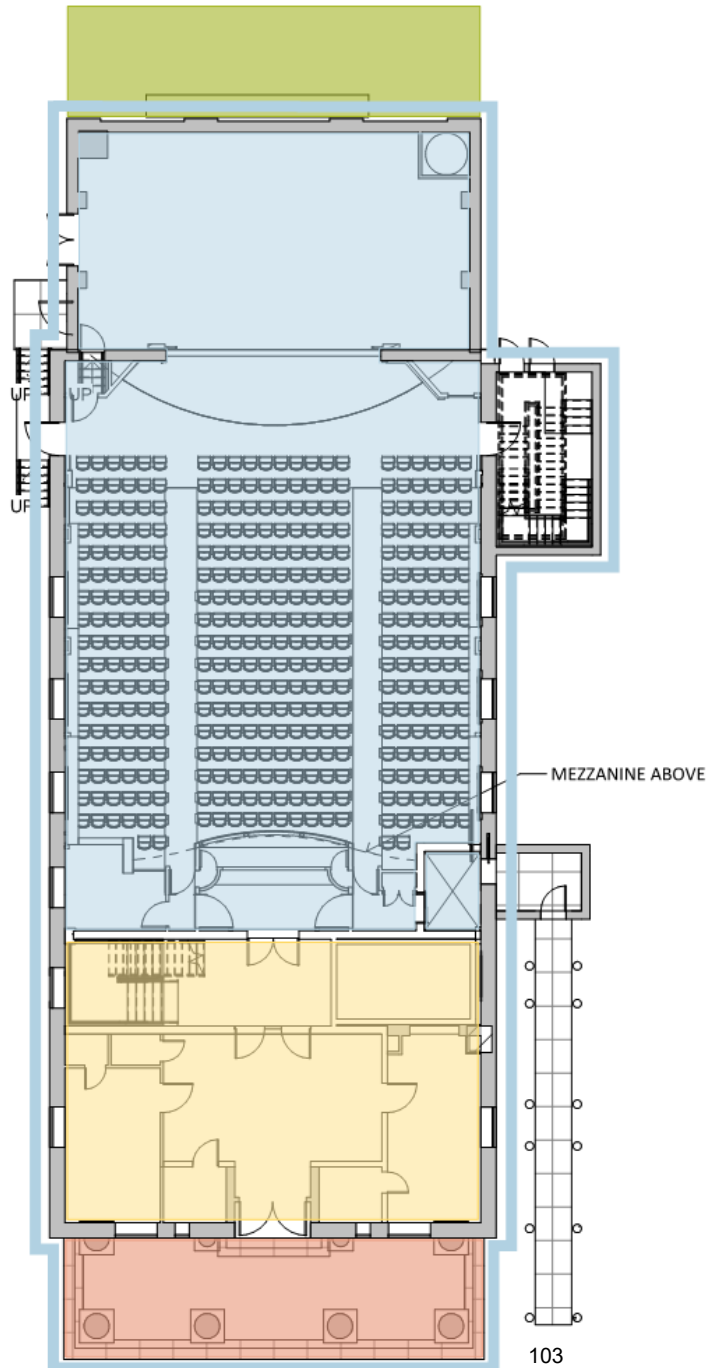
		Totals
	PRIORITY 1	\$3,287,467
1.1	Structural and Architectural	
1.2	Structural stabilization of existing stage house	
1.3	Underpin the existing stage house with helical piles	
1.4	Add beam seats at the (2) steel loft beams	
1.5	Reinforce connections between roof framing and brick walls	
1.6	Brace east and west perimeter brick walls at interface with original (main) building	
1.7	Reinforce the roof diaphragm with additional sheathing an/or steel bracing	
1.8	Interior contruction and finishes, as required following stabilization work	
1.9	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$1,667,715
1.10		
1.11	Front porch and portico	
	Install new concrete substrate slab. Reinstall brick pavers and granite treads; assume 10% new replacement	
1.12	Replace granite entry landing and steps	
1.13	Replace 50% wood boards at pediment entablature, fascia, and soffit underside. Paint portico, columns, and wood elements at entry. Paint windows & trim with paint loss	
1.14	Provide snow guards at portico roof	
1.15	Install new historically-appropriate light fixture at portico	
1.16	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$379,829
1.18	Mechanical	
1.19	New heating, ventilation, and air conditioning equipment for stage and theater	
	Remove AHU-4 (currently at exterior rear of the building) and integrate with new system (replaces AHU-3)	
1.20	Assume full heat pump heating and cooling; locate equipment with consideration for future addition	
1.21	Assume replacement of 20% of ductwork serving theater (fiberglass lining or deteriorated); replace registers below seats	
1.22	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$703,362
1.24		
1.25	Replace AHU-5 that serves Green Room (currently located in boiler room)	
	Remove and reinstall existing propane-fired condensing hydronic boilers and piping in boiler room, as required for structural stabilization	
1.26	Provide Direct Digital Control system for the building	
1.28	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$281,537
1.29	Plumbing	
1.30	Domestic water service: replace piping and fixtures serving Green Room and restrooms	
1.31	Replace backflow preventer	
1.32	Sanitary waste: replace sanitary piping for Green room and restrooms	
1.33	Relocate sewer pumping station allowance	
1.34	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$170,468
1.35	Electrical	
1.36	Power distribution systems	
1.38	Remove and reinstall equipment as necessary for structural stabilization	
1.39	Add a distribution panel in the Green Room	
1.40	Lighting: Replace lighting and code-required lighting in Green Room and restrooms	
1.41	Wiring and Devices: replace wiring in Gree Room and restrooms; install GFI outlets where req'd	
1.42	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$84,557

		Totals
	PRIORITY 2A	\$4,804,948
2A.1	Structural and Architectural	
2A.2	Modernization of elevator	
	Extend shaft and add new stop at projector booth level. Replace with new controls, mechanical, and structural components as appropriate	
2A.3	Repoint CMU in shaft	
2A.4	Upgrade of Basement level restrooms for code compliance and finishes	
2A.5	Auditorium / Theater	
2A.6	New seating, including re-sloping floor and new accessible seating platforms	
2A.7	Expand concessions area to make accessible	
2A.8	New stage curtain, rigging, and window treatments	
2A.9	Restore auditorium finishes	
2A.10	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$1,892,927
2A.11		
2A.12	Envelope repairs	
2A.13	Masonry, concrete, brick repairs at exterior and interior	
2A.14	Wood repairs and repainting	
2A.15	Restoration of existing windows, including new storm windows at select locations	
2A.16	Roof cleaning	
2A.17	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$1,303,136
2A.18	Mechanical	
2A.19	Replacement of AHU-2 which serves Projection Room	
2A.20	New HVAC for other Pentangle spaces (theater-related areas such as lobby, offices)	
2A.21	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$454,515
2A.22	Plumbing	
2A.23	Domestic water service	
2A.24	New fixtures in basement restrooms	
2A.25	Assume replacement of piping serving basement restrooms and concessions	
2A.26	Sanitary waste	
2A.27	Replace sanitary piping for basement restrooms	
2A.28	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$192,492
2A.29	Electrical	
2A.30	Power distribution systems	
2A.31	Upgrade circuits in concessions and auditorium as needed	
2A.32	Lighting	
2A.33	Replace lighting and controls in theater house, concessions, lobby, basement restrooms	
2A.34	Replace lighting and code-required lighing in basement restrooms and elevator area	
2A.35	Wiring and Devices	
2A.36	Replace outlets & switches, add GFI outlets as req'd, add outlets in projection booth	
2A.37	Fire alarm system	
2A.38	Replace fire alarm system with a new addressable, voice-evacuation system	
2A.39	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$961,880
2A.40		

PRIORITY 2B		Totals
		\$3,504,997
2B.1	Structural and Architectural	
2B.2	New addition behind stage house: provides accessibility to Green Room and Stage	
2B.3	Include 25 ft. deep pile foundations	
2B.4	Provide new 5000lb elevator	
2B.5	New fire stair to replace circular stair	
2B.6	Accessible restrooms in Green Room	
2B.7	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$2,987,348
2B.8	Mechanical	
2B.9	As required for new addition	
2B.10	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$128,955
2B.11	Plumbing	
2B.12	As required for new addition	
2B.13	Relocate sanitary exit for new addition	
2B.14	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$166,383
2B.15	Fire Protection	
2B.16	As required for new addition	\$30,949
2B.17	Electrical	
2B.18	As required for new addition	
2B.19	Security system	
2B.20	Fire alarm system	
2B.21	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$191,361
PRIORITY 3		Totals
		\$2,310,033
3.1	Structural and Architectural	
3.2	Roof snow guards	
3.3	Wall repair @ Green room	
3.4	Interior Finishes at offices, stairhall, 2nd floor, doors, trim	
3.5	Restrooms at 2nd floor offices	
3.6	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$935,601
3.7	Alternate: Replace main and portico roofs	\$920,997
3.8	Mechanical	
3.9	Provide air conditioning and ventilation to Town Hall (non-theater spaces). Includes replacement of AHU units serving the conference room and the front 2nd floor offices	
3.10	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$530,005
3.11	Plumbing	
3.12	Replace piping and fixtures at 2nd floor restrooms	\$101,326
3.13	Electrical	
3.14	Power distribution systems: Replace main distribution equipment and gear	
3.15	Replace 2nd floor distribution panel and breakers	
3.16	Add receptacles in office areas	
3.17	Lighting	
3.18	Replace fixtures and controls in 2nd floor offices; use occupancy sensors	
3.19	Replace emergency lighting at 2nd floor spaces.	
3.20	Wiring and Devices	
3.21	Replace outlets and switches at 2nd floor offices	
3.22	Replace wiring at 2nd floor offices	
3.23	Replace fire alarm devices at 2nd floor offices	
3.24	Subtotal (inc. investigations, demolition, misc. allowances, general conditions, mark-ups, esc.)	\$743,100

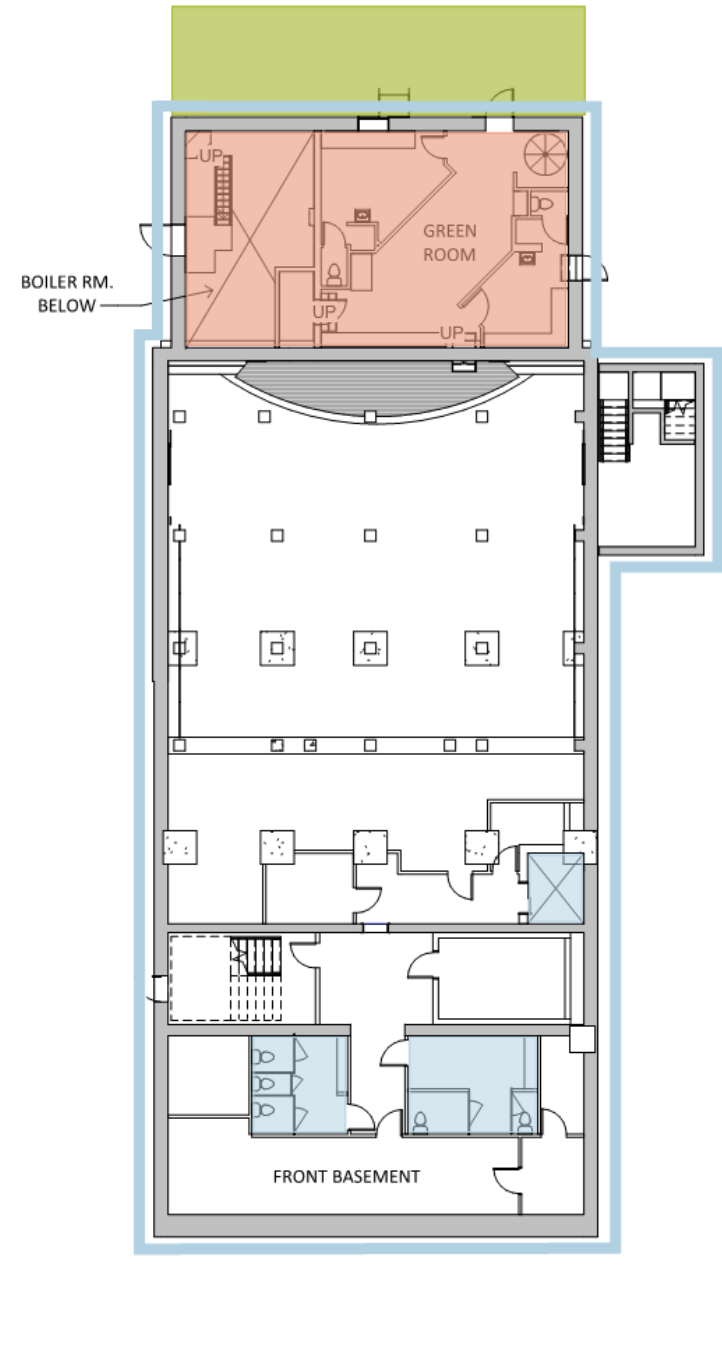
WORK AREAS LEGEND

- PRIORITY 1
- PRIORITY 2A
- PRIORITY 2B
- PRIORITY 3



2 EXISTING FIRST FLOOR PLAN

SCALE: 1/16" = 1'-0"

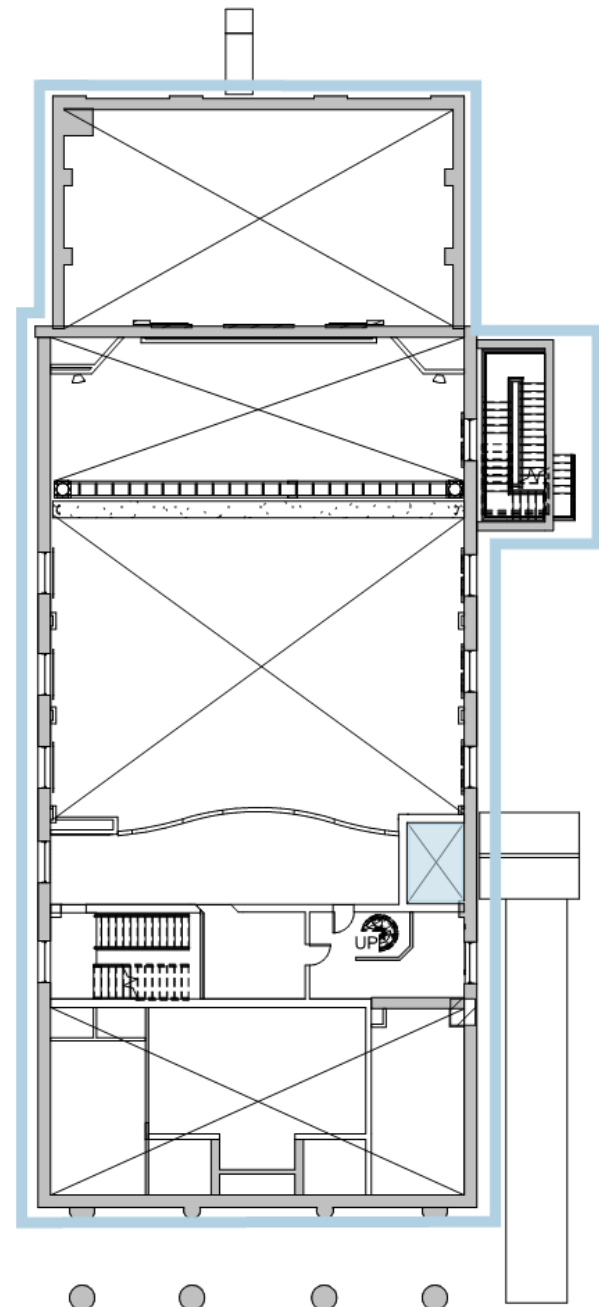
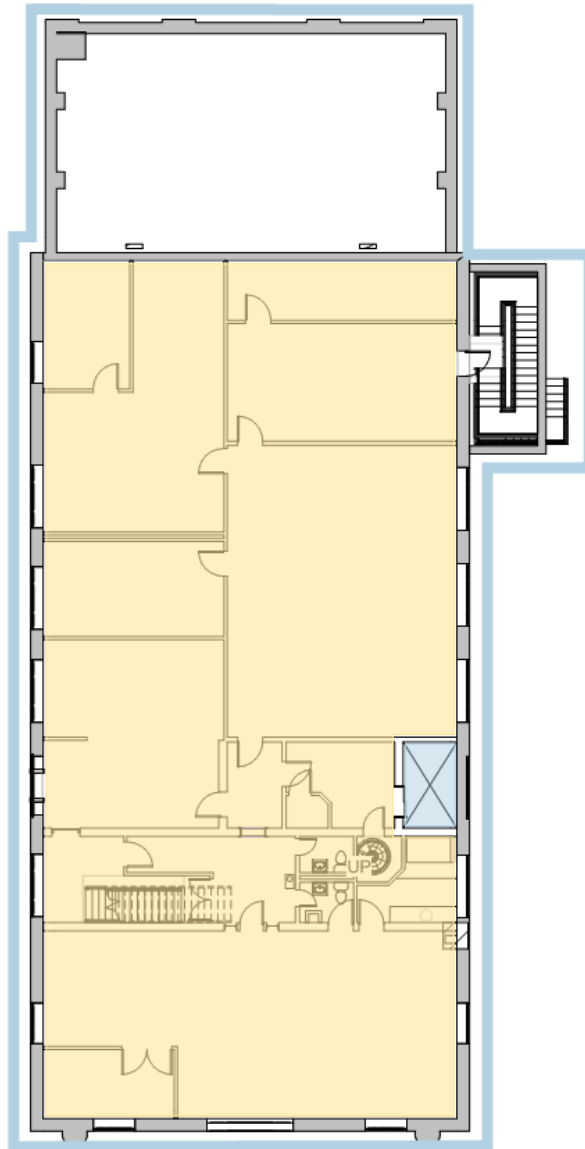


1 EXISTING BASEMENT FLOOR PLAN

SCALE: 1/16" = 1'-0"

WORK AREAS LEGEND

- PRIORITY 1
- PRIORITY 2A
- PRIORITY 2B
- PRIORITY 3



**Town of Woodstock
Select Board Special Meeting
May 23, 2023
3:00 pm
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Joe Swanson, Ray Bourgeois, Mary Riley, Keri Cole, Eric Duffy, Nikki Nourse, Todd Ulman, Zoie Parent, Jon Spector, Beth Finlayson, Roger Logan, Fire Chief David Green, Jill Davies

A. Call to order

1. Chair Swanson called the Select Board Special Meeting of May 23, 2023, to order at 3:00 pm.

B. Additions to & deletions from posted agenda – none.

C. Citizen comments – none.

D. Old business

1. Review of EDC decision on housing projects

- a. Chair Swanson read a letter from Susan Ford (included in minutes).

Motion: by Chair Swanson to reconsider the motion from the 5/16/23 Select Board Meeting regarding the EDC housing projects.

Seconded: by Ms. Riley.

Vote: 4-0-0, passed.

Motion: by Mr. Bourgeois to approve 6 month leases for seasonal employees.

Seconded: by Ms. Cole.

Vote: 3-1-0, passed. (Chair Swanson for, Mr. Bourgeois for, Ms. Cole for, Ms. Riley against).

Motion: by Mr. Bourgeois to approve basing the incentive amounts primarily on the number of Woodstock employees being housed.

Seconded: by Ms. Cole.

Vote: 4-0-0, passed.

Motion: by Ms. Cole to table the discussion to allow incentives for rental units in neighboring towns.

Seconded: by Mr. Bourgeois.

Discussion: Mr. Bourgeois would like them to get more information regarding liability on this.

Vote: 4-0-0, passed.

- b. The Housing Working Group will look into the idea of having a 2nd program that incentivizes current landlords so they do not switch to short-term rentals.

E. Other business – none.

F. Adjournment

Motion: by Mr. Bourgeois to adjourn the meeting at 3:49 pm.

Seconded: by Ms. Riley.

Vote: 4-0-0, passed.

*Respectfully submitted,
Nikki Nourse*

From: Susan Ford <susanford412@gmail.com>
Sent: Tuesday, May 23, 2023 2:32 PM
To: Eric Duffy <eduffy@townofwoodstock.org>
Subject: Re: 3:00 meeting

My concern is that we reward the errant, those that do AirBnb. We have some landlords in town who have always done long term rentals. I know it doesn't meet the objective of increasing rooms but it would be nice to reward them before money goes out of town. Jon Spector knows I had the same issue with a commercial rent incentive that they did too. The carrot approach always seems to reward the wrong people

Susan B Ford

**Town & Village of Woodstock
Select Board & Board of Trustees Joint Meeting
May 31, 2023
6:00 pm
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Joe Swanson, Ray Bourgeois, Mary Riley, Keri Cole, Susan Ford, Chair Seton McIlroy, Jeffrey Kahn, Brenda Blakeman, Bill Corson, Gabe DeLeon, Eric Duffy, Derek DeMas, Jill Davies, Nicole Green, Steven Bauer, Wendy Marrinan, Roger Logan

A. Call to order

1. Select Board

a. Chair Swanson called the Joint Meeting of May 31, 2023, to order at 6:00 pm.

2. Trustees

a. Chair McIlroy called the Joint Meeting of May 31, 2023, to order at 6:00 pm.

B. Interview for Planning Commission – Nicole Green

Motion: by Mr. Bourgeois to appoint Nicole Green to the Planning Commission.

Seconded: by Ms. Cole.

Vote: 5-0-0, passed.

Motion: by Mr. Kahn to appoint Nicole Green to the Planning Commission.

Seconded: by Mr. DeLeon.

Vote: 5-0-0, passed.

C. Public Hearing to discuss Town Plan revisions

Motion: by Ms. Riley to approve the Town Plan as presented.

Seconded: by Ms. Ford.

Vote: 5-0-0, passed.

Motion: by Mr. Kahn to approve the Town Plan as presented.

Seconded: by Mr. Corson.

Vote: 5-0-0, passed.

D. Adjournment

1. Select Board

Motion: by Mr. Bourgeois to adjourn the meeting at 6:24 pm.

Seconded: by Ms. Riley.

Vote: 5-0-0, passed.

2. Trustees

Motion: by Mr. Kahn to adjourn the meeting at 6:24 pm.

Seconded: by Ms. Blakeman.

Vote: 5-0-0, passed.

*Respectfully submitted,
Nikki Nourse*

**Town & Village of Woodstock
Select Board & Board of Trustees Joint Meeting
May 31, 2023
Immediately Following the 6:00 pm Joint Meeting
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Joe Swanson, Ray Bourgeois, Mary Riley, Keri Cole, Susan Ford, Chair Seton McIlroy, Jeffrey Kahn, Brenda Blakeman, Bill Corson, Gabe DeLeon, Eric Duffy, Nikki Nourse, Derek DeMas, Jill Davies, Wendy Marrinan, Steven Bauer, Fire Chief David Green, Byron Kelly

A. Call to order

1. Select Board

a. Chair Swanson called the Joint Meeting of May 31, 2023, to order at 6:24 pm.

2. Trustees

a. Chair McIlroy called the Joint Meeting of May 31, 2023, to order at 6:24 pm.

B. Additions & deletions from posted agenda – none.

C. New business

1. 2023 Town Plan approval & adoption

Motion: by Ms. Riley to adopt the 2023 Town Plan as presented.

Seconded: by Ms. Ford.

Vote: 5-0-0, passed.

Motion: by Mr. Kahn to adopt the 2023 Town Plan as presented.

Seconded: by Mr. DeLeon.

Vote: 5-0-0, passed.

2. Ambulance bids (Select Board)

Motion: by Mr. Bourgeois to approve option 1A ambulance bid for a total of \$339,555.75.

Seconded: by Ms. Ford.

Vote: 5-0-0, passed.

3. Alumni Parade – Alumni Association permits (Trustees)

a. Parade permit

Motion: by Mr. Kahn to approve the parade permit for the Alumni Parade as submitted by the Alumni Association.

Seconded: by Mr. DeLeon.

Vote: 5-0-0, passed.

b. Use of The Green permit

Motion: by Mr. Kahn to approve the use of The Green permit for the Alumni Parade as submitted by the Alumni Association.

Seconded: by Ms. Blakeman.

Vote: 5-0-0, passed.

D. Other business

1. Chair Swanson stated that he submitted his application for Police Chief. During the hiring process, he will be taking a leave of absence from the Select Board.

E. Adjournment

1. Select Board

Motion: by Mr. Bourgeois to adjourn the meeting at 6:37 pm.

Seconded: by Ms. Riley.

Vote: 5-0-0, passed.

2. Trustees

Motion: by Chair McIlroy to adjourn the meeting at 6:37 pm.

Seconded: by Mr. Kahn.

Vote: 5-0-0, passed.

*Respectfully submitted,
Nikki Nourse*