

Town of Woodstock
Select Board Meeting
August 15, 2023
6:00 pm
Town Hall & Zoom
Agenda

- A. Call to order
- B. Conservation Commission Interview – Lauren Dorsey
- C. EDC Interview – Michael Green
- D. Planning Commission Interview – Benjamin Pauly
- E. Additions to & deletions from posted agenda
- F. Citizen Comments
- G. Manager's report
 - 1. General report
 - 2. Financial report
- H. Liquor license applications
 - 1. Ottauquechee Yacht Club
 - 2. Pizza Chef
- I. Old business
 - 1. Town Hall Building Committee update
 - 2. ESHQUA Bog sign at the intersection of Hartland Hill Road & Garvin Hill Road
- J. New business
 - 1. Ambulance write-offs
 - 2. Conservation project in the Town of Woodstock
 - 3. Short term rental and bed & breakfast temporary moratorium interim bylaw
- K. Other business
- L. Approval of minutes
 - 1. 7/18/23 minutes
- M. Adjournment

This Meeting will be held in person at Town Hall and on Zoom

The link to join us is

<https://us02web.zoom.us/j/84782406503?pwd=UXAzWnJxaEE0MzJaMlBKeHJPUjB6QT09>

or from zoom.us you can enter these details to join the meeting

Meeting ID: 847-8240-6503

Password: 247624

You can also download the Zoom app on your smartphone

Request for Appointment to Town & Village of Woodstock Public Boards, Commissions, and Committees

Name: _____
Physical address: _____ Mailing address: _____
Telephone: _____ Email: _____

Board/Commission/Committee you are applying for: _____

Thank you for being willing to serve the Town and/or the Village of Woodstock. Applicants who are interested in serving on one of these boards are asked to:

- Attend at least 1 meeting of the relevant board/commission/committee before their interview
- Complete this application and return it to Nikki Nourse at nnourse@townofwoodstock.org

All members appointed will be asked to:

- Attend 80% of regularly scheduled meetings (unless there are extenuating circumstances)
- Follow the Open Meeting Law requirements
- Prepare for meetings by reviewing all appropriate material before each meeting
- Follow the Woodstock Conflict of Interest Policy which can be found at http://townofwoodstock.org/wp-content/uploads/2019/02/Conflict-of-Interest-Policy_2017.pdf
- Contribute to work requested outside of the regular meetings if necessary
- Abide by the rules and responsibilities of each board
- Advise the board chair, the Town Manager, Select Board and/or Trustees immediately of their resignation

Reasons for request appointment

Summarize the reasons that you are requesting appointment: _____

Special Skills or Qualifications

Summarize special skills and qualifications you have acquired from employment, previous volunteer work, or thorough other activities, including hobbies or sports: _____

Previous Volunteer Experience

Summarize your previous volunteer experience: _____

Agreement and Signature

By submitting this application, I affirm that the facts set forth in it are true and complete. I understand that if I am accepted as a volunteer, any false statements, omissions, or other misrepresentations made by me on this application may result in my immediate dismissal.

Signature: Lauren Dwyer Date: _____

Our Policy

It is the policy of this organization to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

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Reasons for request appointment

Summarize the reasons that you are requesting appointment:

Woodstock is unique due to its absolute natural beauty, welcoming neighborhoods, vibrant small business community and globally renowned institutions. The EDC sits at the crossing of many of these things and has the unique opportunity to act as a sustaining force. While many entrepreneurs and future small businesses may dream of the opportunity to bring their business to Woodstock, the ones who are here know it is not easy. Even with all of its benefits, our town has many challenges to supporting our local economy. Staff shortages, childcare access and a growing income gap between long term families and 2nd home owners all create different interwoven priorities. The EDC can not be expected to solve these problems but can act as a ignition switch for the change needed through innovative

grants and direct investments into the community. This is why I want to join the EDC. I believe that this body can make important and catalytic changes that build a better Woodstock for the next generation.

Special Skills or Qualifications

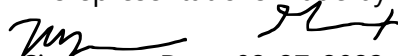
Since my wife and I moved here, we have joined several different community groups and town boards to support the betterment of Woodstock. I strongly believe that my skills working in philanthropy, and as a nonprofit executive who managed full organizational budget, will help with the fiduciary responsibilities with this position.

Previous Volunteer Experience

Summarize your previous volunteer experience: Woodstock Garden Club, Parks Commission, American Sustainable Business Council, New England Local Economies Coalition

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Signature: Date: 02-27-2023

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Town of Woodstock
8/2/2023

Account	Column1	Budget	Actual	% of Budget
1-400 TAX REVENUE- ALL				
1-4001-000	Real Estate Taxes	\$ 5,895,859.33	\$ 90,344.43	1.53%
1-4002-000	Delinquent Interest	\$ 70,000.00	\$ 3,686.50	5.27%
1-4003-000	Delinquent Penalty	\$ 65,000.00	\$ -	0.00%
1-4004-000	In Lieu of Taxes	\$ 12,200.00	\$ 2,125.00	17.42%
1-4005-000	Land Use/Hold Harmless	\$ 340,000.00	\$ 344,044.00	101.19%
1-4006-000	Rockefeller Endowment	\$ 72,500.00	\$ -	0.00%
Total TAX REVENUE- ALL		\$ 6,455,559.33	\$ 440,199.93	6.82%
1-401 RENTAL INCOME				
1-4015-000	Pentangle Rental	\$ 10,000.00	\$ -	0.00%
1-4016-000	Chamber of Commerce Rent	\$ 6,000.00	\$ 1,000.00	16.67%
Total RENTAL INCOME		\$ 16,000.00	\$ 1,000.00	6.25%
1-402 FEES & PERMITS				
1-4022-000	Overweight Permits	\$ 600.00	\$ -	0.00%
1-4024-000	Alarm System Registration	\$ 7,200.00	\$ -	0.00%
Total FEES & PERMITS		\$ 7,800.00	\$ -	0.00%
1-403 TOWN CLERK FEES				
1-4031-000	Dog Licenses	\$ 1,000.00	\$ 73.00	7.30%
1-4032-000	Liquor Licenses	\$ 3,000.00	\$ 230.00	7.67%
1-4033-000	Marriage Licenses	\$ 500.00	\$ 400.00	80.00%
1-4034-000	Recording Fees	\$ 45,000.00	\$ 2,651.00	5.89%
1-4035-000	Use of Records	\$ 1,200.00	\$ 58.00	4.83%
1-4036-000	Town Clerk Copies	\$ 10,000.00	\$ 881.00	8.81%
1-4037-000	Restoration of Records	\$ 16,000.00	\$ 958.00	5.99%
1-4039-000	Town Clerk Miscellaneous	\$ 100.00	\$ 19.30	19.30%
Total TOWN CLERK FEES		\$ 76,800.00	\$ 5,270.30	6.86%
1-404 FRONT OFFICE FEES				
1-4046-000	Front Office Copies	\$ 50.00	\$ -	0.00%
Total FRONT OFFICE FEES		\$ 50.00	\$ -	0.00%
1-405 PLANNING & ZONING				
1-4051-000	Zoning Permits	\$ 39,000.00	\$ 3,665.55	9.40%
1-4052-000	Zoning Maps & Regulations	\$ 100.00	\$ -	0.00%

Account	Column1	Budget	Actual	% of Budget

Total PLANNING & ZONING		\$ 39,100.00	\$ 3,665.55	9.37%

1-406 PARKS				

Total PARKS		\$ -	\$ -	0.00%

1-407 INTEREST INCOME				
1-4071-000	General Interest Income	\$ 52,288.56	\$ -	0.00%

Total INTEREST INCOME		\$ 52,288.56	\$ -	0.00%

1-408 AMBULANCE & FIRE DEPT				
1-4081-000	Ambulance Services	\$ 900,000.00	\$ 110,249.50	12.25%
1-4082-000	Ambulance Contract Fees	\$ 130,000.00	\$ 10,655.00	8.20%

Total AMBULANCE & FIRE DEPT		\$ 1,030,000.00	\$ 120,904.50	11.74%

1-409 MISCELLANEOUS				
1-4091-000	Miscellaneous Revenue	\$ -	\$ 14,512.02	100.00%
1-4093-000	Town Highway State Aid	\$ 135,000.00	\$ 71,293.37	52.81%
1-4093-001	Village Highway State Aid	\$ 46,000.00	\$ 12,225.06	26.58%
1-4094-000	Local Option Tax Revenue	\$ 350,000.00	\$ -	0.00%
1-4095-000	Dispatching/Vill Police	\$ 64,730.00	\$ -	0.00%
1-4095-001	Dispatching/Other Towns	\$ 7,360.00	\$ -	0.00%
1-4098-001	Insurance Reimbursement	\$ -	\$ 1,506.00	100.00%
1-4098-004	Use of Fund Balance	\$ 50,000.00	\$ -	0.00%

Total MISCELLANEOUS		\$ 653,090.00	\$ 99,536.45	15.24%

1-44 GRANT REVENUE				

Total GRANT REVENUE		\$ -	\$ -	0.00%

1-450 MANDATORY DRAWBACK				
1-4501-000	Abatements	\$ (4,000.00)	\$ -	0.00%
1-4502-000	Ambulance Drawback	\$ (450,000.00)	\$ (7,721.09)	1.72%

Total MANDATORY DRAWBACK		\$ (454,000.00)	\$ (7,721.09)	1.70%

1-470 TRANSFERS IN				
1-4702-000	Transfer from Trustee	\$ 1,500.00	\$ -	0.00%

Total TRANSFERS IN		\$ 1,500.00	\$ -	0.00%

1-489 TOWN FOREST				

Account	Column1	Budget	Actual	% of Budget
1-4897-000	Town Forest Lease	\$ 7,800.00	\$ -	0.00%
Total TOWN FOREST		\$ 7,800.00	\$ -	0.00%
Total Revenues		\$ 7,885,987.89	\$ 662,855.64	8.41%
1-5001 GRANTS/CONTRIB-TRUST FUND				
1-5001-901	Audit Expense	\$ 1,500.00	\$ -	0.00%
Total GRANTS/CONTRIB-TRUST FUND		\$ 1,500.00	\$ -	0.00%
1-5002 GRANTS/CONTRIB-GENL FUND				
1-5002-901	Regional Energy Coord.	\$ -	\$ 19,425.00	100.00%
1-5002-907	Pentangle	\$ 42,000.00	\$ -	0.00%
1-5002-908	NormanWilliamsPubLibrary	\$ 51,250.00	\$ -	0.00%
1-5002-909	TOPF pay	\$ (900.00)	\$ 900.00	-100.00%
1-5002-916	Woodstock Council Aging	\$ 40,400.00	\$ 18,000.00	44.55%
1-5002-917	Windsor County Mentors	\$ 2,500.00	\$ 2,500.00	100.00%
1-5002-918	HealthCare/RehabilService	\$ 3,247.00	\$ 3,247.00	100.00%
1-5002-921	Spectrum Teen Center	\$ 1,250.00	\$ -	0.00%
1-5002-928	Green Mountain RSVP	\$ 500.00	\$ -	0.00%
1-5002-966	Community Television	\$ -	\$ -	0.00%
1-5002-967	Senior Solutions	\$ 2,500.00	\$ -	0.00%
1-5002-970	Ottauq Health Foundation	\$ 30,000.00	\$ -	0.00%
1-5002-973	Special Needs Support Cen	\$ 1,800.00	\$ -	0.00%
Total GRANTS/CONTRIB-GENL FUND		\$ 174,547.00	\$ 44,072.00	25.25%
1-5003 CULTURE & RECREATION				
1-5003-807	LittleTheaterBondPayment	\$ 11,000.00	\$ -	0.00%
1-5003-808	LittleTheaterBondInterest	\$ 4,000.00	\$ -	0.00%
1-5003-916	Woodstock Council Aging	\$ 11,000.00	\$ -	0.00%
1-5003-921	Parades	\$ 3,000.00	\$ -	0.00%
1-5003-922	Town Library Contribution	\$ 154,000.00	\$ -	0.00%
1-5003-923	Woodstock Rec Center	\$ 231,928.00	\$ -	0.00%
1-5003-924	Fireworks	\$ 7,500.00	\$ 5,500.00	73.33%
1-5003-927	Pentangle	\$ 36,000.00	\$ -	0.00%
Total CULTURE & RECREATION		\$ 458,428.00	\$ 5,500.00	1.20%
1-5004 HEALTH OFFICER				
1-5004-100	Salaries & Wages	\$ 3,250.00	\$ -	0.00%
1-5004-199	Employer Paid Benefits	\$ 250.00	\$ -	0.00%
1-5004-208	Water Testing Supplies	\$ 100.00	\$ -	0.00%
1-5004-601	Travel & Transportation	\$ 50.00	\$ -	0.00%

Account	Column1	Budget	Actual	% of Budget
1-5004-603	Dues Subs & Meetings	\$ 50.00	\$ -	0.00%
Total HEALTH OFFICER		\$ 3,700.00	\$ -	0.00%
1-5010 GOVERNMENT BUILDINGS				
1-5010-201	Operating Supplies	\$ 3,000.00	\$ -	0.00%
1-5010-305	Other Purchased Services	\$ 10,000.00	\$ 114.31	1.14%
1-5010-309	Custodial Services	\$ 14,000.00	\$ 420.00	3.00%
1-5010-501	Utilities	\$ 36,000.00	\$ -	0.00%
1-5010-703	Bldg Repairs & Mainte	\$ 20,000.00	\$ 1,005.20	5.03%
1-5010-807	Town Hall Loan Repayment	\$ 21,158.00	\$ -	0.00%
Total GOVERNMENT BUILDINGS		\$ 104,158.00	\$ 1,539.51	1.48%
1-5011 SELECT BOARD				
1-5011-100	Salaries & Wages	\$ 5,000.00	\$ -	0.00%
1-5011-199	Employer Paid Benefits	\$ 400.00	\$ -	0.00%
1-5011-302	Legal Services	\$ 30,000.00	\$ -	0.00%
1-5011-313	Community Television	\$ 10,000.00	\$ 10,000.00	100.00%
1-5011-603	Dues Subs & Meetings	\$ 6,000.00	\$ 5,062.00	84.37%
1-5011-612	Printing Town Report	\$ 2,000.00	\$ -	0.00%
1-5011-613	Regional Energy Coordinat	\$ 39,000.00	\$ -	0.00%
1-5011-615	EEL	\$ 77,100.00	\$ -	0.00%
1-5011-616	WES Parking lot	\$ 1,000.00	\$ -	0.00%
1-5011-701	FEMA '24	\$ -	\$ 81,035.68	100.00%
Total SELECT BOARD		\$ 170,500.00	\$ 96,097.68	56.36%
1-5012 EXECUTIVE				
1-5012-100	Salaries & Wages	\$ 110,508.68	\$ 8,139.07	7.37%
1-5012-199	Employer Paid Benefits	\$ 37,655.17	\$ 1,917.88	5.09%
1-5012-200	Wellness	\$ 500.00	\$ -	0.00%
1-5012-603	Dues Subs & Meetings	\$ 2,000.00	\$ -	0.00%
Total EXECUTIVE		\$ 150,663.85	\$ 10,056.95	6.68%
1-5013 OFFICE ADMINISTRATION				
1-5013-201	Operating Supplies	\$ 4,000.00	\$ -	0.00%
1-5013-202	Office Supplies	\$ 3,500.00	\$ -	0.00%
1-5013-204	Postage	\$ 4,400.00	\$ 206.25	4.69%
1-5013-401	Equipment Maintenance	\$ 1,500.00	\$ -	0.00%
1-5013-405	Machinery & Equipment	\$ 2,000.00	\$ -	0.00%
1-5013-502	Communications	\$ 5,000.00	\$ 460.58	9.21%
1-5013-615	Advertising	\$ 3,900.00	\$ -	0.00%
Total OFFICE ADMINISTRATION		\$ 24,300.00	\$ 666.83	2.74%

Account	Column1	Budget	Actual	% of Budget
1-5014 AUDITING				
1-5014-301	Professional Services	\$ 20,000.00	\$ -	0.00%
Total AUDITING				
		\$ 20,000.00	\$ -	0.00%
1-5015 TREASURER				
1-5015-100	Salaries & Wages	\$ 13,000.00	\$ 1,000.00	7.69%
1-5015-199	Employer Paid Benefits	\$ 925.00	\$ 160.08	17.31%
1-5015-603	Dues Subs & Meetings	\$ 100.00	\$ -	0.00%
Total TREASURER				
		\$ 14,025.00	\$ 1,160.08	8.27%
1-5016 ACCOUNTING				
1-5016-100	Salaries & Wages	\$ 100,978.95	\$ 7,891.67	7.82%
1-5016-199	Employer Paid Benefits	\$ 38,940.00	\$ 4,705.42	12.08%
1-5016-301	Professional Services	\$ 8,000.00	\$ -	0.00%
1-5016-305	Other Purchased Services	\$ 500.00	\$ -	0.00%
1-5016-503	NEMRC Support/License	\$ 2,750.00	\$ -	0.00%
Total ACCOUNTING				
		\$ 151,168.95	\$ 12,597.09	8.33%
1-5017 TAX LISTING				
1-5017-100	Salaries & Wages	\$ 88,535.92	\$ 6,613.86	7.47%
1-5017-199	Employer Paid Benefits	\$ 40,855.58	\$ 505.97	1.24%
1-5017-201	Operating Supplies	\$ 315.00	\$ -	0.00%
1-5017-301	Professional Services	\$ 420.00	\$ -	0.00%
1-5017-305	Other Purchased Services	\$ 925.00	\$ -	0.00%
1-5017-312	Licensed State Support	\$ 1,249.00	\$ 714.83	57.23%
1-5017-401	Equip Repair & Mainte	\$ 1,983.00	\$ -	0.00%
1-5017-601	Travel & Transportation	\$ 150.00	\$ -	0.00%
1-5017-603	Dues Subs & Meetings	\$ 50.00	\$ -	0.00%
1-5017-604	Mapping	\$ 3,796.00	\$ -	0.00%
Total TAX LISTING				
		\$ 138,279.50	\$ 7,834.66	5.67%
1-5018 TAX COLLECTING				
Total TAX COLLECTING				
		\$ -	\$ -	0.00%
1-5019 CAPITAL RESERVE				
1-5019-929	Grand List Update	\$ 15,000.00	\$ -	0.00%
1-5019-931	Town Hall Improvements	\$ 65,000.00	\$ -	0.00%
Total CAPITAL RESERVE				
		\$ 80,000.00	\$ -	0.00%

Account	Column1	Budget	Actual	% of Budget
1-502 HIGHWAY DEPARTMENT				
1-5021 TRAFFIC CONTROL				
1-5021-201	Operating Supplies	\$ 2,500.00	\$ -	0.00%
1-5021-715	TrafficControlSigns Posts	\$ 3,400.00	\$ -	0.00%
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Total TRAFFIC CONTROL		\$ 5,900.00	\$ -	0.00%
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1-5022 HIGHWAY CONST&MAINT				
1-5022-100	Salaries & Wages	\$ 479,118.00	\$ 77,345.49	16.14%
1-5022-101	Overtime	\$ 61,052.08	\$ 4,423.69	7.25%
1-5022-103	Summerhelp Wages	\$ 8,000.00	\$ -	0.00%
1-5022-199	Employer Paid Benefits	\$ 239,196.83	\$ 30,783.54	12.87%
1-5022-201	Operating Supplies	\$ 25,000.00	\$ 2,198.81	8.80%
1-5022-202	Office Supplies	\$ 500.00	\$ -	0.00%
1-5022-301	Professional Services	\$ 1,000.00	\$ -	0.00%
1-5022-305	Other Purchased Services	\$ 20,000.00	\$ 400.41	2.00%
1-5022-307	Emergency Work	\$ 1,000.00	\$ -	0.00%
1-5022-308	Street Line Painting	\$ 6,000.00	\$ -	0.00%
1-5022-409	Small Tools & Equipment	\$ 1,500.00	\$ -	0.00%
1-5022-425	Rentals	\$ 100.00	\$ -	0.00%
1-5022-502	Communications	\$ 4,000.00	\$ 79.00	1.98%
1-5022-507	Rubbish Removal	\$ 20,000.00	\$ 1,575.84	7.88%
1-5022-601	Diesel & Gasoline	\$ 79,350.00	\$ 6,794.54	8.56%
1-5022-707	Spot Gravel	\$ 100,000.00	\$ 12,906.91	12.91%
1-5022-708	Pavement Patch	\$ 3,500.00	\$ -	0.00%
1-5022-709	St Mandate-Stormwater Mgt	\$ 20,000.00	\$ -	0.00%
1-5022-711	Street Paving	\$ 50,000.00	\$ -	0.00%
1-5022-712	Road Stabilization	\$ 40,000.00	\$ -	0.00%
1-5022-716	Roadside Tree Maintenance	\$ 20,000.00	\$ 10,002.00	50.01%
1-5022-727	Crosswalk Maintenance	\$ 10,000.00	\$ -	0.00%
1-5022-801	Salt & Sand	\$ 210,000.00	\$ -	0.00%
		-----	-----	-----
Total HIGHWAY CONST&MAINT		\$ 1,399,316.91	\$ 146,510.23	10.47%
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1-5023 C&M-BRIDGES&STORMDRAINS				
1-5023-201	Operating Supplies	\$ 1,000.00	\$ -	0.00%
1-5023-203	Repair & Mainte Supplies	\$ 4,000.00	\$ -	0.00%
1-5023-305	Other Purchased Services	\$ 10,000.00	\$ -	0.00%
1-5023-307	Engineering Services	\$ 5,000.00	\$ -	0.00%
1-5023-716	Culverts & Drains	\$ 35,000.00	\$ 19,750.00	56.43%
1-5023-717	Catch Basins	\$ 5,000.00	\$ -	0.00%
1-5023-720	Bridge Rehabilitation	\$ 25,000.00	\$ -	0.00%
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Total C&M-BRIDGES&STORMDRAINS		\$ 85,000.00	\$ 19,750.00	23.24%
		-----	-----	-----
1-5024 HIGHWAY EQUIPMENT				

Account	Column1	Budget	Actual	% of Budget
1-5024-201	Operating Supplies	\$ 13,000.00	\$ -	0.00%
1-5024-203	Repair & Maint Supplies	\$ 60,000.00	\$ 177.95	0.30%
1-5024-305	Other Purchased Services	\$ 2,000.00	\$ -	0.00%
1-5024-402	Pick-up Purchase	\$ 12,776.00	\$ -	0.00%
1-5024-403	Roadside Mower Purchase	\$ 29,000.00	\$ -	0.00%
1-5024-405	Village Snowblower	\$ 10,000.00	\$ -	0.00%
1-5024-406	Grader Lease/Purchase	\$ 42,550.00	\$ 42,547.46	99.99%
1-5024-407	Backhoe Lease/Purchase	\$ 20,650.00	\$ -	0.00%
1-5024-408	Loader Lease/Purchase	\$ 22,050.00	\$ -	0.00%
1-5024-409	Small Tools & Equipment	\$ 1,100.00	\$ -	0.00%
1-5024-410	Ton Truck 2019 F550 BH	\$ 16,250.00	\$ -	0.00%
1-5024-414	2022/23 Dump Trk (8)	\$ 37,000.00	\$ -	0.00%
1-5024-424	Pickup Lease/Purchase	\$ 10,000.00	\$ -	0.00%
1-5024-429	2020 Western Star	\$ 38,180.00	\$ -	0.00%
1-5024-430	2020 F550 2-1	\$ 10,250.00	\$ -	0.00%
1-5024-431	Freighliner 2020 BH	\$ 27,500.00	\$ -	0.00%
1-5024-433	2023 Friehtliner	\$ 38,000.00	\$ 463.91	1.22%
1-5024-716	Culverts & Drains	\$ -	\$ 6,950.00	100.00%

Total HIGHWAY EQUIPMENT		\$ 390,306.00	\$ 50,139.32	12.85%

1-5025 SIDEWALK MAINTENANCE				
1-5025-727	Sidewalk Maintenance	\$ 25,000.00	\$ -	0.00%
1-5025-728	Sidewalk/Curb Constructio	\$ 40,000.00	\$ -	0.00%

Total SIDEWALK MAINTENANCE		\$ 65,000.00	\$ -	0.00%

1-5026 STREET LIGHTS				
1-5026-505	Street Lights	\$ 46,500.00	\$ 16,880.18	36.30%

Total STREET LIGHTS		\$ 46,500.00	\$ 16,880.18	36.30%

1-5027 PARKS				
1-5027-200	ORT	\$ -	\$ (11,100.00)	100.00%
1-5027-201	Operating Supplies	\$ 7,000.00	\$ -	0.00%
1-5027-210	Dog Waste Bags	\$ 3,500.00	\$ 919.89	26.28%
1-5027-401	Fence & Park Maintenance	\$ 500.00	\$ -	0.00%
1-5027-409	Small Tools & Equipment	\$ 250.00	\$ -	0.00%
1-5027-410	East End -Mowing	\$ 3,250.00	\$ 925.00	28.46%

Total PARKS		\$ 14,500.00	\$ (9,255.11)	-63.83%

1-5028 PUBLIC WORKS BUILDINGS				
1-5028-501	Utilities	\$ 30,000.00	\$ 107.39	0.36%
1-5028-703	Bldg Repairs & Mainte	\$ 5,500.00	\$ 788.00	14.33%
1-5028-807	Bond Payment	\$ 70,000.00	\$ -	0.00%

Account	Column1	Budget	Actual	% of Budget
1-5028-808	Bond Payment - Interest	\$ 15,000.00	\$ -	0.00%
Total PUBLIC WORKS BUILDINGS		\$ 120,500.00	\$ 895.39	0.74%
1-5029 CAPITAL RESERVE				
1-5029-926	Structure repair replacem	\$ 25,000.00	\$ -	0.00%
1-5029-932	Equip Dump Truck '19	\$ 20,000.00	\$ -	0.00%
1-5029-945	Slopes/Retaining wall	\$ 50,000.00	\$ -	0.00%
1-5029-956	Emergency Infrastructure	\$ 10,000.00	\$ -	0.00%
1-5029-959	Rt 4 Garage Generator	\$ 2,000.00	\$ -	0.00%
1-5029-961	Street Drain Pipe Repair	\$ 5,000.00	\$ -	0.00%
1-5029-962	Catch Basin Repair	\$ 5,000.00	\$ -	0.00%
1-5029-964	Buildings	\$ 10,000.00	\$ -	0.00%
Total CAPITAL RESERVE		\$ 127,000.00	\$ -	0.00%
Total HIGHWAY DEPARTMENT		\$ 2,254,022.91	\$ 224,920.01	9.98%
1-503 AMBULANCE DEPARTMENT				
1-5030 AMBULANCE OPERATIONS				
1-5030-100	Paramedic/BillingSalWages	\$ 78,676.34	\$ 6,862.46	8.72%
1-5030-102	Chief EM Serv-SalaryWages	\$ 39,783.56	\$ 3,060.28	7.69%
1-5030-103	Firefighter/EMT	\$ 454,418.00	\$ 40,177.19	8.84%
1-5030-197	Firefighter/EMT Benefits	\$ 155,000.00	\$ 28,641.37	18.48%
1-5030-198	Chief EM Serv-Benefits	\$ 17,833.18	\$ 1,875.86	10.52%
1-5030-199	Paramedic/Billing Benefit	\$ 52,469.35	\$ 1,312.56	2.50%
1-5030-201	Operating Supplies	\$ 35,000.00	\$ 3,223.43	9.21%
1-5030-202	Office Supplies	\$ 3,500.00	\$ 259.60	7.42%
1-5030-203	Repair & Maint Supplies	\$ 450.00	\$ -	0.00%
1-5030-207	Paramedic Supplies	\$ 4,000.00	\$ -	0.00%
1-5030-210	Billing Software	\$ 4,800.00	\$ -	0.00%
1-5030-305	Other Purchased Services	\$ 3,250.00	\$ -	0.00%
1-5030-315	Associates Salary	\$ 249,311.50	\$ 12,471.79	5.00%
1-5030-318	Paramedic Intercept	\$ 5,000.00	\$ -	0.00%
1-5030-319	Contract Services	\$ -	\$ 5,260.00	100.00%
1-5030-402	Equipment Fire	\$ 4,500.00	\$ -	0.00%
1-5030-418	Personal Protection Equip	\$ 1,500.00	\$ -	0.00%
1-5030-502	Communications	\$ 600.00	\$ -	0.00%
1-5030-603	Dues Subs & Meetings	\$ 800.00	\$ -	0.00%
1-5030-607	Medical Testing	\$ 250.00	\$ -	0.00%
1-5030-810	Uncollectable Accounts	\$ 65,000.00	\$ 411.00	0.63%
1-5030-812	3% Tax VT Patient Income	\$ 500.00	\$ -	0.00%
1-5030-816	Medicare & Ins Allowance	\$ 100.00	\$ -	0.00%
Total AMBULANCE OPERATIONS		\$ 1,176,741.93	\$ 103,555.54	8.80%

Account	Column1	Budget	Actual	% of Budget
1-5031 AMBULANCE VEHICLE				
1-5031-405	Ambulance	\$ 11,000.00	\$ -	0.00%
1-5031-409	Small Tools & Equipment	\$ 700.00	\$ -	0.00%
1-5031-431	Ambulance 1 Maintenance	\$ 2,500.00	\$ -	0.00%
1-5031-432	Ambulance 2 Maintenance	\$ 2,500.00	\$ -	0.00%
1-5031-433	Ambulance 3 Maintenance	\$ 2,500.00	\$ -	0.00%
1-5031-435	Car 1 - Lease Purchase	\$ 2,900.00	\$ -	0.00%
1-5031-502	Communications	\$ 1,000.00	\$ -	0.00%
1-5031-503	Fuel	\$ 6,885.00	\$ -	0.00%
1-5031-601	Travel & Transportation	\$ 100.00	\$ -	0.00%
Total AMBULANCE VEHICLE		\$ 30,085.00	\$ -	0.00%
1-5032 AMBULANCE TRAINING				
1-5032-105	Training Wages	\$ 3,000.00	\$ 75.00	2.50%
1-5032-199	Employer Paid Benefits	\$ 150.00	\$ -	0.00%
1-5032-201	Operating Supplies	\$ 3,500.00	\$ -	0.00%
1-5032-301	Professional Services	\$ 900.00	\$ -	0.00%
1-5032-409	Small Tools & Equipment	\$ 100.00	\$ -	0.00%
1-5032-601	Travel & Transportation	\$ 700.00	\$ -	0.00%
1-5032-603	Dues Subs & Meetings	\$ 300.00	\$ -	0.00%
1-5032-604	Paramedic Class	\$ 25,000.00	\$ 200.00	0.80%
1-5032-605	State EMS Training	\$ 8,500.00	\$ 2,844.00	33.46%
Total AMBULANCE TRAINING		\$ 42,150.00	\$ 3,119.00	7.40%
1-5033 AMBULANCE COMMUNICATIONS				
1-5033-561	Office Phone & Internet	\$ 2,500.00	\$ 92.93	3.72%
1-5033-562	Vehicle Cell Phones	\$ 1,800.00	\$ 148.11	8.23%
1-5033-563	Pagers	\$ 2,500.00	\$ -	0.00%
1-5033-564	Portable Radios	\$ 2,800.00	\$ -	0.00%
1-5033-565	Vehicle Mobile Radios	\$ 500.00	\$ -	0.00%
Total AMBULANCE COMMUNICATIONS		\$ 10,100.00	\$ 241.04	2.39%
1-5039 CAPITAL RESERVE				
1-5039-906	Cardiac Monitors	\$ 30,000.00	\$ -	0.00%
1-5039-907	Stryker Power Stretcher	\$ 5,000.00	\$ -	0.00%
1-5039-934	Portable Computer	\$ 2,500.00	\$ -	0.00%
1-5039-952	Ambulance 2023	\$ 50,000.00	\$ -	0.00%
1-5039-953	Ambulance 2021	\$ 50,000.00	\$ -	0.00%
1-5039-963	Pagers	\$ 2,000.00	\$ -	0.00%
1-5039-964	2-Way Radios	\$ 4,000.00	\$ -	0.00%
Total CAPITAL RESERVE		\$ 143,500.00	\$ -	0.00%

Account	Column1	Budget	Actual	% of Budget
Total AMBULANCE DEPARTMENT		\$ 1,402,576.93	\$ 106,915.58	7.62%

1-504 FIRE DEPARTMENT				
1-5040 FIREFIGHTING				
1-5040-100	Salaries&WageFirefighters	\$ 45,000.00	\$ 2,931.25	6.51%
1-5040-102	Chief EM Serv-SalaryWages	\$ 39,783.75	\$ 3,060.26	7.69%
1-5040-198	Chief EM Serv-Benefits	\$ 13,052.16	\$ 1,943.56	14.89%
1-5040-199	EmplPaidBenefitFirefighte	\$ 3,754.15	\$ 224.24	5.97%
1-5040-201	Operating Supplies	\$ 5,000.00	\$ 319.96	6.40%
1-5040-301	Professional Services	\$ 5,000.00	\$ -	0.00%
1-5040-425	Hydrant Rental	\$ 26,500.00	\$ -	0.00%
1-5040-601	Travel & Transportation	\$ 200.00	\$ -	0.00%
1-5040-603	Dues Subs & Meetings	\$ 1,000.00	\$ -	0.00%
1-5040-605	Education	\$ 3,000.00	\$ -	0.00%
1-5040-606	CDL Licensing	\$ 400.00	\$ -	0.00%
1-5040-607	Medical Testing	\$ 650.00	\$ -	0.00%
1-5040-819	Fire Prevention	\$ 1,000.00	\$ -	0.00%

Total FIREFIGHTING		\$ 144,340.06	\$ 8,479.27	5.87%

1-5043 FIRE COMMUNICATIONS				
1-5043-311	Alarm Registration Admin	\$ 150.00	\$ -	0.00%
1-5043-401	Equip Repair & Mainte	\$ 2,500.00	\$ -	0.00%
1-5043-405	Machinery & Equipment	\$ 1,000.00	\$ -	0.00%
1-5043-502	Communications	\$ 6,300.00	\$ 181.53	2.88%

Total FIRE COMMUNICATIONS		\$ 9,950.00	\$ 181.53	1.82%

1-5045 FIRE TRUCK & EQUIPMENT				
1-5045-201	Operating Supplies	\$ 2,500.00	\$ -	0.00%
1-5045-311	Pump Testiing	\$ 1,000.00	\$ -	0.00%
1-5045-401	Repair & Maintenance	\$ 2,500.00	\$ -	0.00%
1-5045-431	Engine #1 Maintenance	\$ 2,000.00	\$ 869.81	43.49%
1-5045-432	Engine #2 Maintenance	\$ 3,000.00	\$ 1,333.48	44.45%
1-5045-434	Engine #3 Maintenance	\$ 3,000.00	\$ 1,156.92	38.56%
1-5045-435	Rescue Maintenance	\$ 2,500.00	\$ 848.58	33.94%
1-5045-436	Car 1 - Lease Purchase	\$ 2,900.00	\$ -	0.00%
1-5045-440	Fire Truck Payment	\$ 66,000.00	\$ -	0.00%
1-5045-503	Fuel	\$ 4,043.00	\$ -	0.00%

Total FIRE TRUCK & EQUIPMENT		\$ 89,443.00	\$ 4,208.79	4.71%

1-5046 FIREFIGHTING EQUIPMENT				
1-5046-201	Operating Supplies	\$ 1,500.00	\$ -	0.00%
1-5046-401	Equipment Maintenance	\$ 1,250.00	\$ -	0.00%
1-5046-403	Air Pack Maint & Equip	\$ 3,000.00	\$ -	0.00%

Account	Column1	Budget	Actual	% of Budget
1-5046-406	Equipment Purchase	\$ 3,000.00	\$ -	0.00%
1-5046-409	Small Tools & Equipment	\$ 400.00	\$ -	0.00%
1-5046-411	Rescue Equipment	\$ 800.00	\$ -	0.00%
1-5046-415	Bunker Gear	\$ 2,500.00	\$ -	0.00%
1-5046-416	Hose Adapters	\$ 1,000.00	\$ -	0.00%
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Total FIREFIGHTING EQUIPMENT		\$ 13,450.00	\$ -	0.00%
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1-5047 WOODSTOCK STATION #2				
1-5047-203	Maintenance Supplies	\$ 300.00	\$ -	0.00%
1-5047-504	Propane	\$ 4,100.00	\$ -	0.00%
1-5047-506	Electricity	\$ 2,000.00	\$ -	0.00%
1-5047-509	Misc Utilities	\$ 1,500.00	\$ 323.59	21.57%
1-5047-703	Bldg Repairs & Mainte	\$ 2,000.00	\$ -	0.00%
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Total WOODSTOCK STATION #2		\$ 9,900.00	\$ 323.59	3.27%
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1-5048 EMERGENCY SERVICES BLDG				
1-5048-203	Maintenance Supplies	\$ 2,000.00	\$ -	0.00%
1-5048-504	Propane	\$ 6,000.00	\$ 25.29	0.42%
1-5048-506	Electricity	\$ 10,000.00	\$ 195.74	1.96%
1-5048-509	Misc Utilities	\$ 4,000.00	\$ -	0.00%
1-5048-703	Equip Repair & Mainte	\$ 6,000.00	\$ -	0.00%
1-5048-705	ESB New Building	\$ -	\$ 1,712.11	100.00%
1-5048-708	ESB Bond Payment	\$ 150,000.00	\$ -	0.00%
1-5048-709	ESB Bond Interest	\$ 96,847.00	\$ -	0.00%
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Total EMERGENCY SERVICES BLDG		\$ 274,847.00	\$ 1,933.14	0.70%
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1-5049 CAPITAL RESERVE				
1-5049-930	Pager Replacement	\$ 2,000.00	\$ -	0.00%
1-5049-941	Breathing Air Compressor	\$ 15,000.00	\$ -	0.00%
1-5049-960	Fire Truck	\$ 20,000.00	\$ -	0.00%
1-5049-964	Fire Hose	\$ 3,000.00	\$ -	0.00%
1-5049-965	Bunker Gear	\$ 10,000.00	\$ -	0.00%
1-5049-967	Air Pack Frames	\$ 15,000.00	\$ -	0.00%
1-5049-968	Air Pack Tanks	\$ 2,000.00	\$ -	0.00%
1-5049-969	Roof Replacement	\$ 2,500.00	\$ -	0.00%
1-5049-971	Pave Driveways & Yard	\$ 2,500.00	\$ -	0.00%
1-5049-973	Boiler Replacement	\$ 2,500.00	\$ -	0.00%
1-5049-976	Fire Ground 2-way Radios	\$ 2,000.00	\$ -	0.00%
1-5049-977	Portable Pump	\$ 4,000.00	\$ -	0.00%
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Total CAPITAL RESERVE		\$ 80,500.00	\$ -	0.00%
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Total FIRE DEPARTMENT		\$ 622,430.06	\$ 15,126.32	2.43%

Account	Column1	Budget	Actual	% of Budget

1-505 COMMUNICATIONS				
1-5050 DISPATCH SERVICES				
1-5050-100	Salaries & Wages	\$ 269,355.82	\$ 24,476.47	9.09%
1-5050-105	Training Wages	\$ 2,060.00	\$ 1,296.00	62.91%
1-5050-106	Military stipend	\$ -	\$ 1,000.00	100.00%
1-5050-107	Residency Stipend	\$ 1,000.00	\$ -	0.00%
1-5050-108	EMT Stipend	\$ 1,200.00	\$ -	0.00%
1-5050-199	Employer Paid Benefits	\$ 101,996.58	\$ 10,310.38	10.11%
1-5050-201	Operating Supplies	\$ 1,000.00	\$ -	0.00%
1-5050-202	Office Supplies	\$ 800.00	\$ -	0.00%
1-5050-203	Repair & Mainte Supplies	\$ 1,600.00	\$ -	0.00%
1-5050-401	Repairs & Maintenance	\$ 2,500.00	\$ -	0.00%
1-5050-404	Console	\$ 29,893.00	\$ -	0.00%
1-5050-405	Machinery & Equipment	\$ 900.00	\$ -	0.00%
1-5050-409	Small Tools & Equipment	\$ 1,000.00	\$ -	0.00%
1-5050-425	Tower Rental & Lease	\$ 3,200.00	\$ 2,500.00	78.13%
1-5050-426	Tower Maintenance	\$ 1,500.00	\$ -	0.00%
1-5050-502	Communications	\$ 7,000.00	\$ 163.75	2.34%
1-5050-601	Travel & Transportation	\$ 400.00	\$ 96.56	24.14%
1-5050-608	Training Fees	\$ 300.00	\$ -	0.00%

Total DISPATCH SERVICES		\$ 425,705.40	\$ 39,843.16	9.36%

1-5059 CAPITAL RESERVE				
1-5059-955	Recorder	\$ 1,500.00	\$ -	0.00%
1-5059-957	Console Terminal (a)	\$ 5,000.00	\$ -	0.00%
1-5059-958	Console Terminal (b)	\$ 2,600.00	\$ -	0.00%
1-5059-959	Receiver/Transmitter B	\$ 3,000.00	\$ -	0.00%
1-5059-960	Receiver/Transmitter F	\$ 3,000.00	\$ -	0.00%

Total CAPITAL RESERVE		\$ 15,100.00	\$ -	0.00%

Total COMMUNICATIONS		\$ 440,805.40	\$ 39,843.16	9.04%

1-506 TOWN CLERK				
1-5060 BOARD OF CIVIL AUTHORITY				
1-5060-205	Printing Supplies	\$ 3,000.00	\$ -	0.00%
1-5060-317	BCA Wages	\$ 1,000.00	\$ -	0.00%
1-5060-318	Election Wages	\$ 1,500.00	\$ -	0.00%

Total BOARD OF CIVIL AUTHORITY		\$ 5,500.00	\$ -	0.00%

1-5061 TOWN CLERK				
1-5061-100	Salaries & Wages	\$ 72,919.41	\$ 5,536.23	7.59%
1-5061-106	Asst Town Clerk Wages	\$ 63,918.50	\$ 5,504.98	8.61%

Account	Column1	Budget	Actual	% of Budget
1-5061-199	Employer Paid Benefits	\$ 63,352.37	\$ 9,209.16	14.54%
1-5061-202	Office Supplies	\$ 600.00	\$ -	0.00%
1-5061-305	Other Purchased Services	\$ 400.00	\$ -	0.00%
1-5061-405	Machinery & Equipment	\$ 550.00	\$ -	0.00%
1-5061-406	Copier Lease	\$ 3,000.00	\$ -	0.00%
1-5061-603	Dues Subs & Meetings	\$ 1,000.00	\$ -	0.00%
1-5061-613	Record Retention	\$ 2,800.00	\$ -	0.00%
1-5061-614	Restoration of Records	\$ 2,500.00	\$ -	0.00%
Total TOWN CLERK		\$ 211,040.28	\$ 20,250.37	9.60%
1-5069 CAPITAL RESERVE				
1-5069-934	Town Clerk Vault	\$ 3,500.00	\$ -	0.00%
Total CAPITAL RESERVE		\$ 3,500.00	\$ -	0.00%
Total TOWN CLERK		\$ 220,040.28	\$ 20,250.37	9.20%
1-507 BOARDS & AGENCIES				
1-5070 PLANNING & ZONING				
1-5070-100	Salaries & Wages	\$ 90,000.00	\$ 5,391.04	5.99%
1-5070-199	Employer Paid Benefits	\$ 50,400.00	\$ 4,989.01	9.90%
1-5070-301	Professional Services	\$ 4,200.00	\$ -	0.00%
1-5070-302	Legal Fees	\$ 2,400.00	\$ -	0.00%
1-5070-406	Equipment Purchase	\$ 1,200.00	\$ -	0.00%
1-5070-601	Travel & Transportation	\$ 1,200.00	\$ -	0.00%
1-5070-603	Dues Subs & Meetings	\$ 7,440.00	\$ 4,920.15	66.13%
1-5070-615	Advertising	\$ 4,800.00	\$ -	0.00%
1-5070-812	GIS Mapping	\$ 720.00	\$ -	0.00%
Total PLANNING & ZONING		\$ 162,360.00	\$ 15,300.20	9.42%
1-5079 CAPITAL RESERVE				
1-5079-905	Town Plan Consulting	\$ 1,200.00	\$ -	0.00%
Total CAPITAL RESERVE		\$ 1,200.00	\$ -	0.00%
Total BOARDS & AGENCIES		\$ 163,560.00	\$ 15,300.20	9.35%
1-5082 TOWN CONSTABLE				
1-5082-100	Salaries & Wages	\$ 7,000.00	\$ -	0.00%
1-5082-199	Employer Paid Benefits	\$ 550.00	\$ -	0.00%
1-5082-203	Repair & Mainte Supplies	\$ 200.00	\$ -	0.00%
1-5082-305	Other Purchased Services	\$ 50.00	\$ -	0.00%
1-5082-311	Animal Control	\$ 700.00	\$ -	0.00%
1-5082-405	Machinery & Equipment	\$ 600.00	\$ -	0.00%

Account	Column1	Budget	Actual	% of Budget
1-5082-502	Communications	\$ 1,750.00	\$ -	0.00%

Total TOWN CONSTABLE		\$ 10,850.00	\$ -	0.00%

1-5083 MAINTAINING CEMETERIES				
1-5083-305	Other Purchased Services	\$ 17,500.00	\$ 4,774.00	27.28%
1-5083-401	Repair & Maintenance	\$ 1,000.00	\$ -	0.00%

Total MAINTAINING CEMETERIES		\$ 18,500.00	\$ 4,774.00	25.81%

1-5084 WELCOME CENTER				
1-5084-203	Maintenance Supplies	\$ 500.00	\$ -	0.00%
1-5084-309	Custodial Services	\$ 25,000.00	\$ 840.00	3.36%
1-5084-504	Propane	\$ 1,950.00	\$ -	0.00%
1-5084-506	Electricity	\$ 1,250.00	\$ -	0.00%
1-5084-509	Misc Utilities	\$ 1,800.00	\$ -	0.00%
1-5084-702	Building Improvements	\$ 3,500.00	\$ -	0.00%
1-5084-703	Bldg Repairs & Mainte	\$ 2,500.00	\$ -	0.00%
1-5084-807	Chamber Office Loan Prin.	\$ 4,000.00	\$ 4,379.54	109.49%
1-5084-808	Chamber Office Loan Int.	\$ 1,851.00	\$ 1,471.20	79.48%
1-5084-810	Woodstock Chamber	\$ 35,000.00	\$ 8,750.00	25.00%

Total WELCOME CENTER		\$ 77,351.00	\$ 15,440.74	19.96%

1-5085 LITTLE THEATER				

Total LITTLE THEATER		\$ -	\$ -	0.00%

1-5089 CAPITAL RESERVE				

Total CAPITAL RESERVE		\$ -	\$ -	0.00%

1-5091 INTERGOVERNMENTAL				
1-5091-804	Upper Valley Solid Waste	\$ 33,528.00	\$ -	0.00%

Total INTERGOVERNMENTAL		\$ 33,528.00	\$ -	0.00%

1-5092 SELECT BOARD CONTINGENCY				
1-5092-801	Unclassified	\$ 21,000.00	\$ 6,393.16	30.44%
1-5092-813	House Numbers	\$ 250.00	\$ 62.14	24.86%
1-5092-814	Econ Develop Reserve Fund	\$ 350,000.00	\$ -	0.00%
1-5092-815	Insurance	\$ 200,000.00	\$ -	0.00%

Total SELECT BOARD CONTINGENCY		\$ 571,250.00	\$ 6,455.30	1.13%

1-5093 CAPITAL RESERVE SB				

Account	Column1	Budget	Actual	% of Budget
1-5093-199	Compens. Unused Sick/Vac	\$ 50,000.00	\$ -	0.00%

Total CAPITAL RESERVE SB		\$ 50,000.00	\$ -	0.00%

1-5099 CAPITAL RESERVE SPENDING				

Total CAPITAL RESERVE SPENDING		\$ -	\$ -	0.00%

1-5301 LOSS REPAIR EXPENSE				

Total LOSS REPAIR EXPENSE		\$ -	\$ -	0.00%

1-5302 LITTLE THEATER REPAIR				

Total LITTLE THEATER REPAIR		\$ -	\$ -	0.00%

1-5303 IRENE RECOVERY EXPENSE				
1-5303-807	IRE Bond Repayment	\$ 44,600.00	\$ 44,600.00	100.00%
1-5303-808	IRE Bond Interest Expense	\$ 10,500.00	\$ 4,405.65	41.96%

Total IRENE RECOVERY EXPENSE		\$ 55,100.00	\$ 49,005.65	88.94%

1-5401 GRANT EXPENSE				

Total GRANT EXPENSE		\$ -	\$ -	0.00%

1-560 COMMUNITY CELEBRATIONS				

Total COMMUNITY CELEBRATIONS		\$ -	\$ -	0.00%

1-570 TRANSFERS OUT				

Total TRANSFERS OUT		\$ -	\$ -	0.00%

1-580 TOWN FOREST				

Total TOWN FOREST		\$ -	\$ -	0.00%

1-585 BILLINGS PARK				

Total BILLINGS PARK		\$ -	\$ -	0.00%

<i>Police</i>				

Total Appropriations		\$ 7,411,284.88	\$ 677,556.13	9.14%

Total TOWN GENERAL FUND		\$ 474,703.01	\$ (14,700.49)	

Account	Column1	Budget	Actual	% of Budget
		=====	=====	=====
Total All Funds		\$ 474,703.01	\$ (14,700.49)	
		=====	=====	=====

Sewer
8/2/2023

Account	Description	Budget	Actual	% of Budget
3-400 CONSUMPTION FEE REVENUE				
3-4006-000	Sewer Consumption Fees	\$ 1,188,610.19	\$ -	0.00%
3-4007-000	Delinq Consump - Interest	\$ 7,279.84	\$ 1,643.68	22.58%
3-4008-000	Delinq Consump - Penalty	\$ 9,269.93	\$ -	0.00%
Total CONSUMPTION FEE REVENUE		\$ 1,205,159.96	\$ 1,643.68	0.14%
3-407 INTEREST INCOME				
3-4071-000	General Interest Income	\$ 8,963.75	\$ -	0.00%
Total INTEREST INCOME		\$ 8,963.75	\$ -	0.00%
Total Revenues		\$ 1,214,123.71	\$ 1,643.68	0.14%
3-501 ADMINISTRATION				
3-5012 EXECUTIVE				
3-5012-100	Salaries & Wages	\$ 40,185.00	\$ 2,960.07	7.37%
3-5012-199	Employer Paid Benefits	\$ 10,400.00	\$ 953.74	9.17%
3-5012-200	Wellness	\$ 20.00	\$ -	0.00%
3-5012-603	Dues Subs Meetings	\$ 500.00	\$ -	0.00%
Total EXECUTIVE		\$ 51,105.00	\$ 3,913.81	7.66%
3-5013 OFFICE ADMINISTRATION				
3-5013-202	Office Supplies	\$ 1,800.00	\$ -	0.00%
3-5013-204	Postage	\$ 1,600.00	\$ 75.00	4.69%
3-5013-401	Equipment Maintenance	\$ 500.00	\$ -	0.00%
3-5013-502	Communications	\$ 2,000.00	\$ 146.13	7.31%
3-5013-503	NEMRC Support/License	\$ 1,000.00	\$ -	0.00%
Total OFFICE ADMINISTRATION		\$ 6,900.00	\$ 221.13	3.20%
3-5014 AUDITING				
3-5014-301	Professional Services	\$ 7,000.00	\$ -	0.00%
3-5014-302	Single Audit	\$ 7,000.00	\$ -	0.00%
Total AUDITING		\$ 14,000.00	\$ -	0.00%

Account	Description	Budget	Actual	% of Budget
3-5016 ACCOUNTING				
3-5016-100	Salary & Wages	\$ 36,606.00	\$ 2,798.02	7.64%
3-5016-199	Employer Paid Benefits	\$ 12,949.00	\$ 1,619.81	12.51%
3-5016-301	Professional Services	\$ 2,000.00	\$ -	0.00%
3-5016-302	NEMRC Services	\$ 1,000.00	\$ -	0.00%

Total ACCOUNTING		\$ 52,555.00	\$ 4,417.83	8.41%

Total ADMINISTRATION		\$ 124,560.00	\$ 8,552.77	6.87%

3-5021 MAINTAINING SEWER SYSTEMS				
3-5021-100	Salaries & Wages	\$ 51,741.00	\$ 3,391.39	6.55%
3-5021-199	Employer Paid Benefits	\$ 17,229.00	\$ 2,435.02	14.13%
3-5021-201	Operating Supplies	\$ 4,000.00	\$ -	0.00%
3-5021-301	Professional Services	\$ 1,000.00	\$ -	0.00%
3-5021-307	Engineering Services	\$ 25,000.00	\$ 14,030.45	56.12%
3-5021-321	Sewer Line Cleaning	\$ 12,000.00	\$ -	0.00%
3-5021-401	Repairs & Maintenance	\$ 10,000.00	\$ -	0.00%
3-5021-402	Manhole Repair & Mainte	\$ 20,000.00	\$ -	0.00%
3-5021-404	Influent Pump	\$ 30,000.00	\$ -	0.00%
3-5021-405	Machinery & Equipment	\$ 500.00	\$ -	0.00%
3-5021-412	Sewer Line Mainte Equip	\$ 600.00	\$ -	0.00%
3-5021-425	Rentals	\$ 400.00	\$ -	0.00%
3-5021-826	II Improvements	\$ 5,000.00	\$ -	0.00%

Total MAINTAINING SEWER SYSTEMS		\$ 177,470.00	\$ 19,856.86	11.19%

3-5022 CONSTR & MAINT OF PLANTS				
3-5022-100	Salaries & Wages	\$ 206,964.00	\$ 18,055.95	8.72%
3-5022-199	Employer Paid Benefits	\$ 110,600.00	\$ 11,862.82	10.73%
3-5022-201	Operating Supplies	\$ 45,000.00	\$ 103.90	0.23%
3-5022-202	Office Supplies	\$ 400.00	\$ -	0.00%
3-5022-203	Repair & Mainte Supplies	\$ 5,000.00	\$ -	0.00%
3-5022-301	Professional Services	\$ 5,000.00	\$ -	0.00%
3-5022-305	Other Purchased Services	\$ 28,000.00	\$ 4,031.70	14.40%
3-5022-306	Uniforms Protective Gear	\$ 6,000.00	\$ 226.56	3.78%
3-5022-307	Engineering Services	\$ 20,000.00	\$ -	0.00%
3-5022-310	Laboratory Testing	\$ 13,000.00	\$ 545.00	4.19%
3-5022-401	Repair & Maintenance	\$ 15,000.00	\$ -	0.00%
3-5022-409	Small Tools & Equipment	\$ 1,200.00	\$ -	0.00%
3-5022-426	Dewatering	\$ 85,000.00	\$ -	0.00%
3-5022-501	Utilities	\$ 80,000.00	\$ 157.77	0.20%
3-5022-502	Communications	\$ 5,000.00	\$ 347.00	6.94%

Account	Description	Budget	Actual	% of Budget
3-5022-601	Travel & Transportation	\$ 200.00	\$ -	0.00%
3-5022-603	Dues Subs & Meetings	\$ 1,000.00	\$ -	0.00%
3-5022-801	Contingency Account	\$ 10,000.00	\$ -	0.00%
3-5022-809	Taxes Licensing & Regs	\$ 3,000.00	\$ -	0.00%
3-5022-815	Insurance & Fidelity Bond	\$ 50,000.00	\$ -	0.00%
3-5022-820	S. Wdstk Bond Repayment	\$ 58,439.00	\$ -	0.00%
3-5022-821	S Wdstk Bond Interest	\$ 28,414.00	\$ -	0.00%
3-5022-822	EEL Bond	\$ 4,920.00	\$ -	0.00%

Total CONSTR & MAINT OF PLANTS		\$ 782,137.00	\$ 35,330.70	4.52%

3-5023 SEWER VEHICLE				
3-5023-203	Repair & Mainte Supplies	\$ 8,000.00	\$ -	0.00%
3-5023-410	Ton Truck Lease	\$ 11,000.00	\$ -	0.00%
3-5023-411	F550 lease/purchase	\$ 11,725.00	\$ -	0.00%
3-5023-414	Line Flusher Lease/Purcha	\$ 28,000.00	\$ -	0.00%
3-5023-601	Fuel	\$ 8,232.00	\$ -	0.00%

Total SEWER VEHICLE		\$ 66,957.00	\$ -	0.00%

3-5029 CAPITAL RESERVE				
3-5029-199	Comp. Unused Sick/Vac	\$ 5,000.00	\$ -	0.00%
3-5029-937	F-350 Ton Truck	\$ 3,000.00	\$ -	0.00%
3-5029-945	F-150 Pick-up	\$ 3,000.00	\$ -	0.00%
3-5029-975	Repairs & Maintenance	\$ 45,000.00	\$ 900.08	2.00%
3-5029-977	Sludge Spreading Truck	\$ 5,000.00	\$ -	0.00%
3-5029-980	Influent Pump	\$ 2,000.00	\$ -	0.00%

Total CAPITAL RESERVE		\$ 63,000.00	\$ 900.08	1.43%

Total Appropriations		\$ 1,214,124.00	\$ 64,640.41	5.32%

Total SEWER GENERAL FUND		\$ (0.29)	\$ (62,996.73)	
=====				
Total All Funds		\$ (0.29)	\$ (62,996.73)	
=====				

Town of Woodstock
FY2022 Write Offs (07/01/2021-06/30/2022)

Call Date		Call #	Non-Resident	Charges	Paid	Paid2	Due	Insurance	Insurance General
12/2/2021	2122403	Resident		\$ 2,020.0			\$ 2,020.00	Medicare	Medicare
7/5/2021	2122014	Resident		\$ 2,385.5	\$ 715.46	\$ -	\$ 1,670.04	United Health Care	Private Ins
7/17/2021	2122055	Non-Resident		\$ 2,287.5	\$ -	\$ -	\$ 2,287.50	Tri Care East	Private Ins
7/30/2021	2122090	Non-Resident		\$ 1,978.0	\$ -	\$ -	\$ 1,978.00	Aetna	Private Ins
8/7/2021	2122107	Non-Resident		\$ 2,198.5	\$ -	\$ -	\$ 2,198.50	No Insurance	No Insurance
8/9/2021	2122116	Resident		\$ 2,321.0	\$ -	\$ -	\$ 2,321.00	Medicaid	Medicaid
8/11/2021	2122122	Resident		\$ 2,137.0	\$ 2,004.84	\$ -	\$ 132.16	Medicare	Medicare
8/23/2021	2122156	Non-Resident		\$ 2,270.0	\$ -	\$ -	\$ 2,270.00	Harvard Pilgram Healthcare	Private Ins
8/28/2021	2122172	Resident		\$ 2,055.0	\$ 1,767.42	\$ -	\$ 287.58	Medicare	Medicare
8/30/2021	2122181	Resident		\$ 1,953.5	\$ -	\$ -	\$ 1,953.50	RR Medicare	RR Medicare
9/2/2021	2122185	Resident		\$ 2,151.0	\$ -	\$ -	\$ 2,151.00	RR Medicare	RR Medicare
9/2/2021	2122186	Resident		\$ 2,100.5	\$ 1,185.37	\$ -	\$ 915.13	Health Plans Inc	Private Ins
9/5/2021	2122197	Non-Resident		\$ 2,438.0	\$ 597.64	\$ -	\$ 1,840.36	BCBS of New York	Private Ins
9/9/2021	2122210	Resident		\$ 1,838.0	\$ 1,722.52	\$ -	\$ 115.48	Medicare	Medicare
9/14/2021	2122220	Resident		\$ 2,410.0	\$ 2,169.00	\$ -	\$ 241.00	Aetna	Private Ins
9/14/2021	2122217	Resident		\$ 2,403.0	\$ -	\$ -	\$ 2,403.00	No Insurance	No Insurance
9/18/2021	2122231	Resident		\$ 2,301.5	\$ -	\$ -	\$ 2,301.50	RR Medicare	RR Medicare
9/30/2021	2122263	Non-Resident		\$ 1,960.5	\$ -	\$ -	\$ 1,960.50	UCARE of Minnesota	Private Ins
10/2/2021	2122271	Resident		\$ 1,768.0	\$ 1,518.00	\$ -	\$ 250.00	Medicare	Medicare
10/6/2021	2122274	Resident		\$ 2,161.5	\$ 1,865.86	\$ -	\$ 295.64	Medicare	Medicare
10/11/2021	2122293	Resident		\$ 1,852.0	\$ 1,735.75	\$ -	\$ 116.25	Medicare	Medicare
10/16/2021	2122306	Non-Resident		\$ 2,013.0	\$ -	\$ 577.47	\$ 1,435.53	Aetna	Private Ins
10/20/2021	2122312	Non-Resident		\$ 1,712.0	\$ -	\$ -	\$ 1,712.00	No Insurance	No Insurance
10/31/2021	2122334	Resident		\$ 2,086.5	\$ 1,959.93	\$ -	\$ 126.57	Medicare	Medicare
11/19/2021	2122370	Resident		\$ 2,006.0	\$ -	\$ -	\$ 2,006.00	No Insurance	No Insurance
11/20/2021	2122375	Resident		\$ 1,810.0	\$ 1,696.37	\$ -	\$ 113.63	Medicare	Medicare
11/22/2021	2122380	Non-Resident		\$ 2,069.0	\$ 1,943.20	\$ -	\$ 125.80	Medicare	Medicare
12/5/2021	2122410	Resident		\$ 2,462.5	\$ 2,316.02	\$ -	\$ 146.48	Medicare	Medicare
12/7/2021	2122413	Resident		\$ 2,466.0	\$ 1,436.00	\$ -	\$ 1,030.00	BCBS of VT	Private Ins
12/16/2021	2122425	Resident		\$ 1,883.5	\$ 532.28	\$ -	\$ 1,351.22	Aetna	Private Ins
12/22/2021	2122438	Resident		\$ 2,107.5	\$ 1,857.50	\$ -	\$ 250.00	Medicare	Medicare
12/22/2021	2122439	Resident		\$ 2,445.0	\$ 2,299.29	\$ -	\$ 145.71	Medicare	Medicare
12/23/2021	2122441	Non-Resident		\$ 2,340.0	\$ -	\$ -	\$ 2,340.00	State Farm Auto	Private Ins

12/28/2021	2122448	Non-Resident	\$ 2,186.0	\$ -	\$ -	\$ 2,186.00	No Insurance	No Insurance
12/29/2021	2122449	Resident	\$ 1,841.5	\$ 1,591.50	\$ -	\$ 250.00	Medicare	Medicare
12/30/2021	2122454	Resident	\$ 2,238.5	\$ 2,101.88	\$ -	\$ 136.62	Medicare	Medicare
12/30/2021	2122453	Non-Resident	\$ 2,266.5	\$ -	\$ -	\$ 2,266.50	Federal Blue Cross	Private Ins
1/2/2022	2122460	Non-Resident	\$ 1,806.5	\$ -	\$ -	\$ 1,806.50	No Insurance	No Insurance
1/12/2022	2122488	Resident	\$ 2,084.5	\$ 1,809.50	\$ -	\$ 275.00	Medicare	Medicare
1/12/2022	2122487	Non-Resident	\$ 2,417.0	\$ -	\$ -	\$ 2,417.00	Auto Insurance	Auto Insurance
1/17/2022	2122499	Non-Resident	\$ 1,810.0	\$ 1,540.00	\$ -	\$ 270.00	Medicare	Medicare
1/24/2022	2122508	Resident	\$ 2,263.0	\$ -	\$ -	\$ 2,263.00	No Insurance	No Insurance
1/26/2022	2122514	Resident	\$ 2,016.5	\$ 1,837.47	\$ -	\$ 179.03	Cigna	Private Ins
1/26/2022	2122515	Resident	\$ 2,048.0	\$ 1,730.32	\$ -	\$ 317.68	Medicare	Medicare
2/8/2022	2122533	Resident	\$ 2,146.0	\$ -	\$ -	\$ 2,146.00	No Insurance	No Insurance
2/19/2022	2122554	Non-Resident	\$ 1,796.0	\$ 343.29	\$ -	\$ 1,452.71	BlueCross BlueShield	Private Ins
2/19/2022	2122556	Resident	\$ 2,300.0	\$ -	\$ -	\$ 2,300.00	No Insurance	No Insurance
3/1/2022	2122579	Non-Resident	\$ 2,473.0	\$ 2,377.32	\$ -	\$ 95.68	Medicare	Medicare
3/14/2022	2122598	Non-Resident	\$ 2,016.5	\$ 1,736.50	\$ 180.00	\$ 100.00	Medicare	Medicare
3/15/2022	2122601	Resident	\$ 2,333.0	\$ -	\$ -	\$ 2,333.00	No Insurance	No Insurance
3/20/2022	2122615	Non-Resident	\$ 2,270.0	\$ -	\$ -	\$ 2,270.00	No Insurance	No Insurance
3/21/2023	2122621	Non-Resident	\$ 1,894.0	\$ -	\$ -	\$ 1,894.00	No Insurance	No Insurance
3/21/2023	2122617	Resident	\$ 2,221.0	\$ 1,621.29	\$ -	\$ 599.71	Medicare	Medicare
3/26/2022	2122630	Resident	\$ 2,013.0	\$ 1,883.34	\$ -	\$ 129.66	Medicare	Medicare
3/31/2022	2122637	Non-Resident	\$ 2,637.5	\$ -	\$ -	\$ 2,637.50	No Insurance	No Insurance
4/11/2022	2122663	Resident	\$ 1,986.5	\$ -	\$ -	\$ 1,986.50	No Insurance	No Insurance
4/21/2022	2122682	Non-Resident	\$ 1,995.5	\$ -	\$ -	\$ 1,995.50	VA Ins	VA Ins
4/22/2022	2122684	Non-Resident	\$ 2,238.5	\$ 1,632.45	\$ -	\$ 606.05	Cigna	Private Ins
5/10/2022	2122720	Non-Resident	\$ 2,322.5	\$ -	\$ -	\$ 2,322.50	No Insurance	No Insurance
5/13/2022	2122740	Resident	\$ 1,999.0	\$ 1,749.00	\$ -	\$ 250.00	Medicare	Medicare
5/22/2022	2122759	Non-Resident	\$ 2,329.5	\$ -	\$ -	\$ 2,329.50	BlueCross BlueShield	Private Ins
5/24/2022	2122764	Resident	\$ 2,364.5	\$ -	\$ -	\$ 2,364.50	No Insurance	No Insurance
6/8/2022	2122807	Non-Resident	\$ 2,100.5	\$ -	\$ -	\$ 2,100.50	Amica	Auto Insurance
6/10/2022	2122810	Non-Resident	\$ 2,445.0	\$ -	\$ -	\$ 2,445.00	No Insurance	No Insurance
6/11/2022	2122815	Non-Resident	\$ 1,785.5	\$ 305.30	\$ -	\$ 1,480.20	Tufts Health Plan	Private Ins
6/12/2022	2122817	Non-Resident	\$ 2,291.0	\$ -	\$ -	\$ 2,291.00	Progressive Auto Insur	Auto Insurance
6/19/2022	2122834	Non-Resident	\$ 2,448.5	\$ -	\$ -	\$ 2,448.50	No Insurance	No Insurance
6/22/2022	2122843	Resident	\$ 1,964.0	\$ 1,836.61	\$ -	\$ 127.39	Medicare	Medicare
6/26/2022	2122856	Non-Resident	\$ 2,032.0	\$ 1,935.18	\$ -	\$ 96.82	BlueCross BlueShield	Private Ins

[illegible]

No Insurance	\$39,722.50	Woodstock
Medicare	\$ 6,677.04	
RR Medicare	\$ 6,406.00	
Private Ins	\$27,730.09	
Worker's Comp	\$ -	
Auto Insurance	\$ 6,808.50	
Other Write Offs	\$ -	
Medicaid	\$ 2,321.00	
VA Ins	\$ 1,995.50	
	<u>\$91,660.63</u>	

State of Vermont
Department of Forests, Parks and Recreation
One National Life Drive, Davis 2
Montpelier, VT 05620-3801

Agency of Natural Resources

July 31, 2023

Town of Woodstock Select Board
31 The Green
Woodstock, VT 05091

Re: Conservation Project in the Town of Woodstock

Dear Select Board,

The Vermont Department of Forests, Parks and Recreation (FPR) is advancing a conservation project in the Town of Woodstock, and would like to meet with you to present the project and answer any questions you may have. The project involves a portion of Coolidge State Forest, owned and managed by FPR, and land owned by PJE VT LLC (PJE) (SPAN 786-25010338). PJE's parcel is disconnected from additional lands under its ownership by lands of Coolidge State Forest, while a portion of Coolidge State Forest is separated from a larger State Forest block by the PJE parcel (See attached map). Given this configuration, FPR cannot access this parcel of Coolidge State Forest, and PJE cannot access its parcel without crossing State land. To connect and enable access to their respective land holdings, FPR and PJE have agreed to exchange 102-acre parcels. PJE VT LLC has also agreed to convey a 400-foot-wide right-of-way easement to FPR for a public recreational trail to the summit of Old Baldy Mountain.

The Vermont Land Trust (VLT) holds a conservation easement on the PJE. VLT has agreed to approve a subdivision under its conservation easement and to accept a conservation easement on the piece of Coolidge State Forest to be conveyed to PJE, ensuring that all land involved in the exchange remains permanently protected. Earlier this year, the Vermont General Assembly authorized the Commissioner of FPR to convey such an easement to VLT and to convey a 102-acre parcel to PJE in exchange for a 102-acre parcel and trail easement from PJE. This conservation project will enable each property owner to responsibly manage their land, open additional lands to public access, and create public access to the summit of Old Baldy Mountain.

FPR and VLT would like to meet and discuss the conservation project with you at your upcoming meeting on August 15, 2023. We also respectfully request a letter of support for the conservation project, which includes FPR's conveyance of 102 acres of Coolidge State Forest in exchange for 102 acres and a 400-foot-wide right-of-way easement to be acquired and managed as part of Coolidge State Forest. I look forward to discussing the conservation project with you. Please contact me with any questions or for additional information.

Sincerely,



Gannon Osborn
Land Conservation Program Manager
802-622-4410
gannon.osborn@vermont.gov

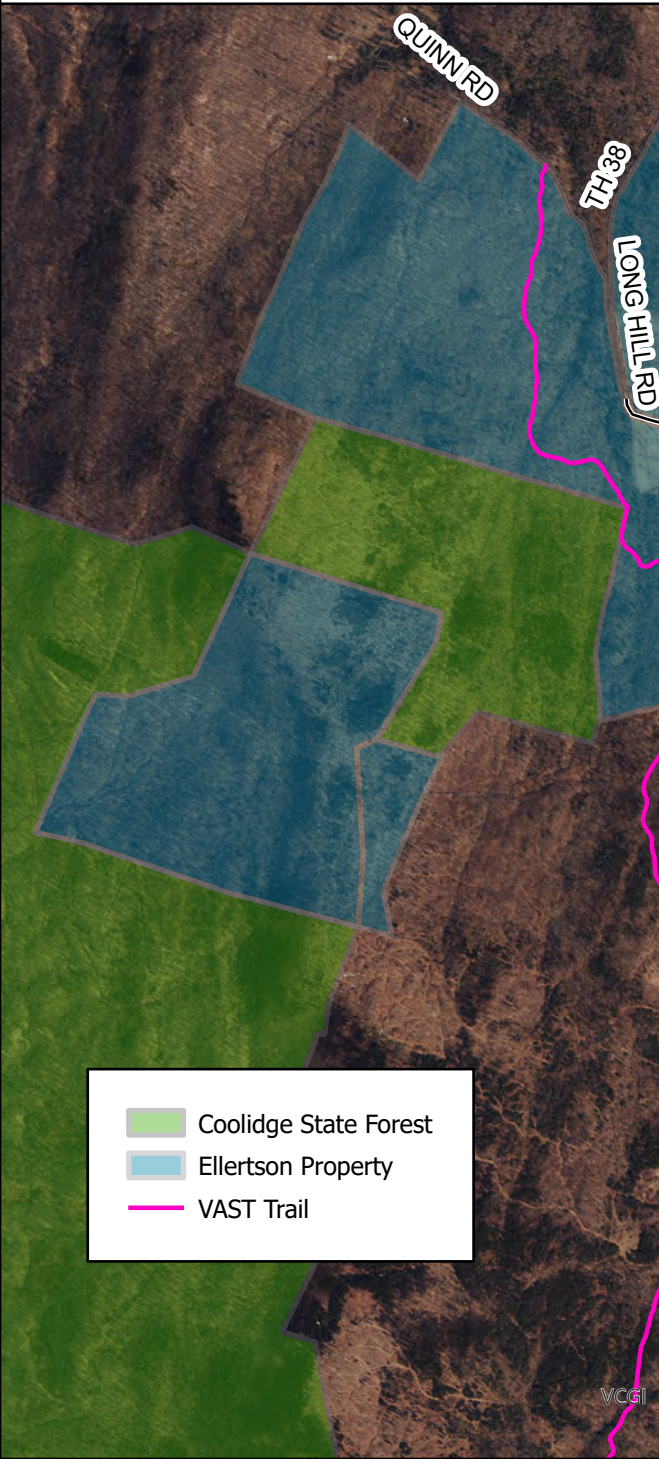


Coolidge State Forest Land Exchange
Woodstock, VT
January 2023

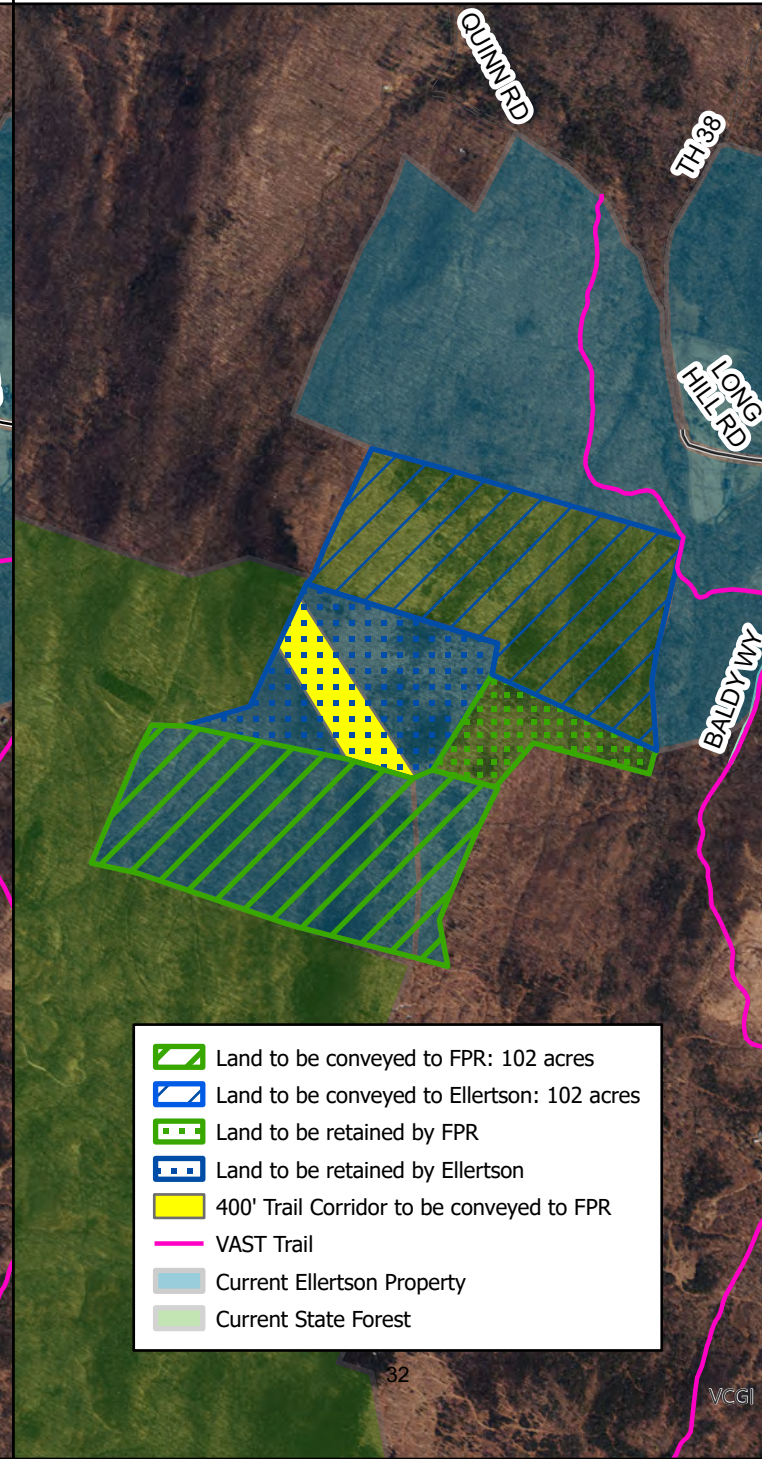


0 0.15 0.3 Miles Scale: 1:20,000

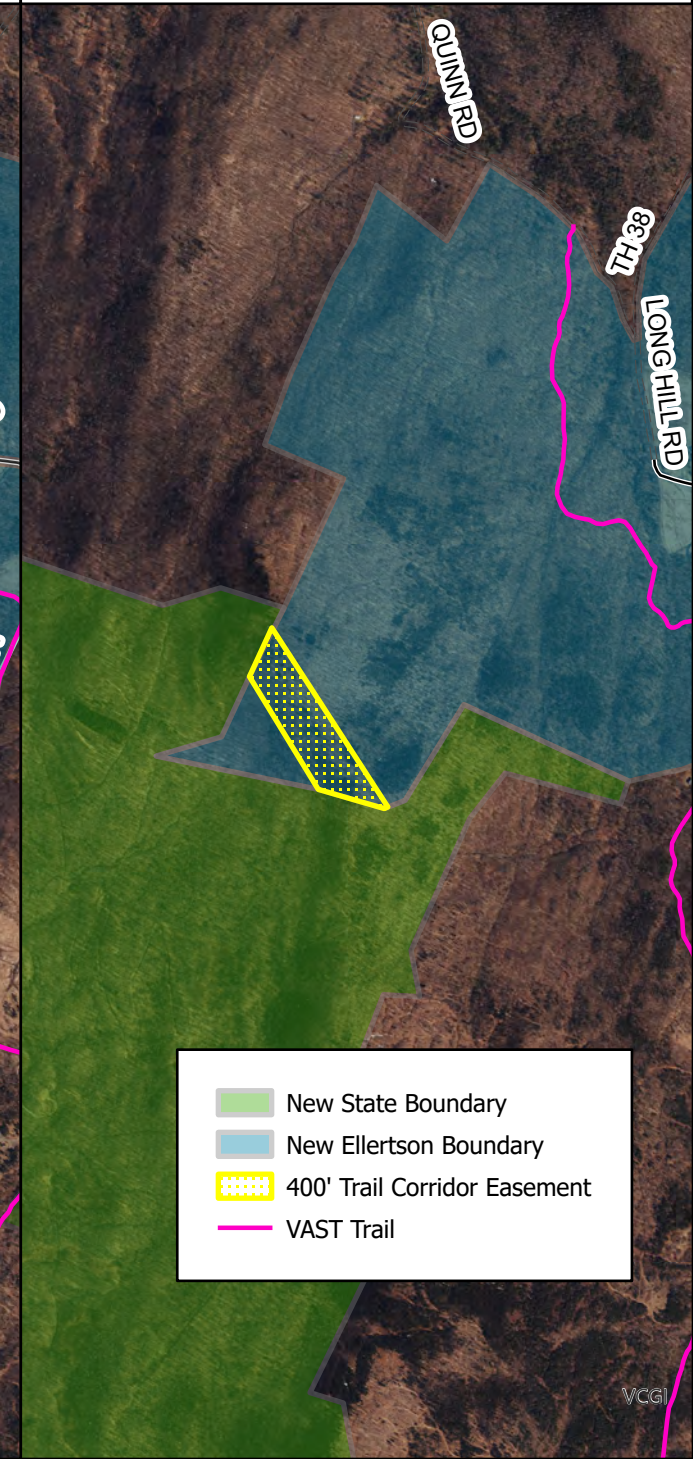
Current Boundaries



Explanation of Exchange



Final Configuration



- Coolidge State Forest
- Ellertson Property
- VAST Trail

- Land to be conveyed to FPR: 102 acres
- Land to be conveyed to Ellertson: 102 acres
- Land to be retained by FPR
- Land to be retained by Ellertson
- 400' Trail Corridor to be conveyed to FPR
- VAST Trail
- Current Ellertson Property
- Current State Forest

- New State Boundary
- New Ellertson Boundary
- 400' Trail Corridor Easement
- VAST Trail

INTERIM BYLAW TO TEMPORARILY PROHIBIT SHORT-TERM RENTALS AND BED & BREAKFASTS

TOWN OF WOODSTOCK, VERMONT

31 The Green
Woodstock, VT 05091

On August 2, 2023, the Planning Commission began their review of the Town of Woodstock's short-term rental and bed and breakfast regulations. In the interest of protecting the public health, safety, and general welfare, and to provide for orderly physical and economic growth while the Planning Commission continues their review of these regulations, the Town of Woodstock Selectboard proposes to adopt an interim bylaw that temporarily prohibits the issuance of zoning permits for short term rentals and bed and breakfasts between the dates of September 1, 2023 to February 29, 2024.

TO THE TOWN OF WOODSTOCK SELECTBOARD:

Pursuant 24 V.S.A. §4415, the Woodstock Planning & Zoning Department proposes the following interim bylaws for consideration:

Article V. Sec. 504 is amended to read:

SECTION 504. BED AND BREAKFAST ESTABLISHMENT

Bed and Breakfast establishments are limited to three guest rooms, unless located in a commercial zone. Breakfast only may be served. The establishment shall not be used to cater parties or events. The Administrative Officer shall not issue a zoning permit for the use of a property as a Bed and Breakfast between the dates of September 1, 2023 to February 29, 2024.

* * *

Article V. Sec. 526 is amended to read:

SECTION 526. SHORT-TERM RENTALS

* * *

- 1 K. The Administrative Officer shall not issue a zoning permit for the use of a property as a short-
- 2 term rental between the dates of September 1, 2023 to February 29, 2024.

**Town of Woodstock
Select Board Meeting
July 18, 2023
9:30 am
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Ray Bourgeois, Susan Ford, Mary Riley, Keri Cole, Eric Duffy, Mark Hunter, Jon Spector

A. Call to order

1. Vice-Chair Bourgeois called the Select Board meeting of July 18, 2023, to order at 9:30 am.

B. Additions to & deletions from posted agenda – none.

C. Citizen comments – none.

D. Manager's report

1. General report

- a. Mr. Duffy reported on the current situation regarding the recent storm and water issues. The Woodstock Aqueduct now has the required piping, and tests for bacteria will be conducted once water flows appropriately through it. Once the tests come back clean, the no-drink water and boil order will be lifted. Citizens were asked to conserve water until adequate supply is restored. State agencies from Vermont were providing assistance to residents impacted by the flood.
- b. Thanks were expressed to DPW Mark Hunter, and his crew, as well as Chief Green, Chief Blish, and Chief Swanson, for their non-stop efforts to ensure safety and water availability after the storm. Gratitude was extended to the businesses and residents who offered support and assistance to the community during this challenging time.
- c. Joe Swanson, the former Chair of the Select Board, submitted a letter of resignation due to his new role as Police Chief of the Woodstock Village Police. Zoie Parent, the Staff Accountant, will be leaving on August 4th, and appreciation was expressed for her work.

2. Financial report

- a. The fiscal year is over, and although there may be additional bills trickling in, the Town is in a pretty good financial position.

E. Old business

1. Woodstock sewer line agreement

Motion: by Ms. Ford to approve the signing of the supplementary agreement provided that the revision at the bottom of the first page is changed to Town of Woodstock.

Seconded: by Ms. Cole.

Vote: 4-0-0, passed.

2. Potential closure of Cloudland Road during foliage season

- a. A plan for the foreclosure of Cloudland Road and Barber Hill Road during foliage season was presented. This proposal will be presented to the Pomfret Select Board for consideration.

F. New business

- 1. Request for Local Government Certification – tabled.**
- 2. South Woodstock Wastewater Treatment Plant beautification discussion**

G. Other business

1. The EDC (Economic Development Commission) meeting is scheduled for Thursday night at 6:30 pm, and the agenda was shared with the Select Board.
2. Discussion on potential programs for local businesses impacted by the recent storm took place.
3. FEMA and the Small Business Administration are expected to provide loans to businesses.
4. The EDC will make recommendations to the Select Board regarding loans and grants for businesses.

H. Board of Sewer Commissioners

1. Sewer permits

a. 853 Rose Hill Road – Peters

Motion: by Ms. Cole to approve the sewer permit for 853 Rose Hill Road.

Seconded: by Ms. Ford.

Vote: 4-0-0, passed.

b. 217-4 Maxham Meadow Way – Olson

Motion: by Ms. Cole to approve the sewer permit for 217-4 Maxham Meadow Way.

Seconded: by Ms. Ford.

Vote: 4-0-0, passed.

c. 0 Slayton Terrace – 61 Central Street LLC

Motion: by Ms. Cole to approve the sewer permit for 0 Slayton Terrace.

Seconded: by Ms. Ford.

Vote: 4-0-0, passed.

I. Executive session

The Select Board entered executive session at 10:07 am.

The Select board exited executive session and resumed the public meeting at 10:16 am.

Motion: by Ms. Cole to nominate Ms. Ford for Vice-Chair.

Seconded: by Ms. Riley.

Vote: 3-0-1, passed. (Mr. Bourgeois for, Ms. Riley for, Ms. Cole for, Ms. Ford abstained).

Motion: by Ms. Ford to nominate Mr. Bourgeois for Chair.

Seconded: by Ms. Cole.

Vote: 3-0-1, passed. (Ms. Ford for, Ms. Riley for, Ms. Cole for, Mr. Bourgeois abstained).

J. Approval of minutes

- 1. 5/2/23 joint minutes**
- 2. 5/16/23 minutes**
- 3. 5/23/23 minutes**
- 4. 5/31/23 joint minutes 1**

5. 5/31/23 joint minutes 2

6. 6/20/23 minutes

Motion: by Ms. Ford to approve the minutes of 5/16/23, 5/23/23, 5/31/23 joint minutes 1&2, and 6/20/23 as submitted.

Seconded: by Ms. Riley.

Vote: 4-0-0, passed.

K. Adjournment

Motion: by Ms. Ford to adjourn the meeting at 10:18 am.

Seconded: by Ms. Cole.

Vote: 4-0-0, passed.

*Respectfully submitted,
Nikki Nourse*