

Town of Woodstock
Select Board Meeting
January 16, 2024
6:00 pm
Town Hall & Zoom
Agenda

- A. Call to order
- B. Planning Commission interview – Mathew Driscoll (pp 3-4)
- C. Executive session to discuss lawsuit
- D. Additions to & deletions from posted agenda
- E. Citizen Comments
- F. Manager’s report
 - 1. General report
 - 2. Financial report (pp 5-27)
- G. Presentations
 - 1. Woodstock Main WWTF (pp 28-42)
- H. Votes
 - 1. Liquor license application – Woodstock Farmers Market (pp 43-44)
 - 2. EDC (pp 45-48)
 - 3. ARPA
- I. Discussions
 - 1. Town Report Cover
 - 2. Sewer ordinance
 - 3. Town Hall update
 - 4. Town Meeting prep
 - 5. Conflict of interest update
 - 6. Calendar of events
 - 7. Update on the On-Farm Restaurant Amendment from Planning & Zoning
- J. Other business
- K. Approval of minutes
 - 1. 12.5.23 minutes (pp 49-50)
 - 2. 12.13.23 minutes (pp 51-52)
 - 3. 12.18.23 minutes (pp 53-54)

4. 12.19.23 minutes (pp 55-57)

L. Adjournment

This Meeting will be held in person at Town Hall and on Zoom

The link to join us is

<https://us02web.zoom.us/j/84782406503?pwd=UXAzWnJxaEE0MzJaMlBKeHJPUjB6QT09>

or from zoom.us you can enter these details to join the meeting

Meeting ID: 847-8240-6503

Password: 247624

You can also download the Zoom app on your smartphone

Request for Appointment to Town & Village of Woodstock Public Boards, Commissions, and Committees

Name: Matthew Driscoll
Physical address: 28 Pleasant St Mailing address: same
Woodstock, VT 05091
Telephone: 617.686.5591 Email: matthew.m.driscoll@gmail.com

Board/Commission/Committee you are applying for: Planning and Zoning

Thank you for being willing to serve the Town and/or the Village of Woodstock. Applicants who are interested in serving on one of these boards are asked to:

- Attend at least 1 meeting of the relevant board/commission/committee before their interview
- Complete this application and return it to Nikki Nourse at nnourse@townofwoodstock.org

All members appointed will be asked to:

- Attend 80% of regularly scheduled meetings (unless there are extenuating circumstances)
- Follow the Open Meeting Law requirements
- Prepare for meetings by reviewing all appropriate material before each meeting
- Follow the Woodstock Conflict of Interest Policy which can be found at http://townofwoodstock.org/wp-content/uploads/2019/02/Conflict-of-Interest-Policy_2017.pdf
- Contribute to work requested outside of the regular meetings if necessary
- Abide by the rules and responsibilities of each board
- Advise the board chair, the Town Manager, Select Board and/or Trustees immediately of their resignation

Reasons for request appointment

Summarize the reasons that you are requesting appointment: As a Woodstock resident, I have an interest in helping the town and village develop in a manner that enables a diverse, economically viable community. I have two young daughters and live in the village. As Woodstock continues to attract young families, we will need to thoughtfully balance preserving local character with the growth of the area. I'm excited to help strike this balance

Special Skills or Qualifications

Summarize special skills and qualifications you have acquired from employment, previous volunteer work, or thorough other activities, including hobbies or sports: I have some tangential experience related to real estate/development (I worked at a tech-centric real estate private equity firm). The bulk of my professional experience is in delivering complex technology products (e.g. I am responsible for AI Security at Google Cloud). I'm generally good at quickly understanding a new, complex domain and leading teams (I currently manage ~15 people) in executing within that domain.

Previous Volunteer Experience


Summarize your previous volunteer experience: _____

I have limited recent volunteer experience, but have, in the past, supported Dartmouth's Rugby Club

(I was president as an undergrad) and helped my father with projects related to a free health clinic he helps run in Haiti.

Agreement and Signature

By submitting this application, I affirm that the facts set forth in it are true and complete. I understand that if I am accepted as a volunteer, any false statements, omissions, or other misrepresentations made by me on this application may result in my immediate dismissal.

Signature:  _____

Date: **12.19.23** _____

Our Policy

It is the policy of this organization to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

Thank you for completing this application form and for your interest in volunteering with us.

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-400 TAX REVENUE- ALL			
1-4001-000 Real Estate Taxes	5,895,859.33	5,827,770.96	98.85%
1-4002-000 Delinquent Interest	70,000.00	38,347.37	54.78%
1-4003-000 Delinquent Penalty	65,000.00	-200.67	-0.31%
1-4004-000 In Lieu of Taxes	12,200.00	59,610.99	488.61%
1-4005-000 Land Use/Hold Harmless	340,000.00	344,044.00	101.19%
1-4006-000 Rockefeller Endowment	72,500.00	0.00	0.00%
Total TAX REVENUE- ALL	6,455,559.33	6,269,572.65	97.12%
1-401 RENTAL INCOME			
1-4011-000 Pentangle Theater Rental	0.00	0.00	0.00%
1-4013-000 Pentangle Office Rental	0.00	0.00	0.00%
1-4014-000 Tower Rental	0.00	0.00	0.00%
1-4015-000 Pentangle Rental	10,000.00	5,550.00	55.50%
1-4016-000 Chamber of Commerce Rent	6,000.00	3,000.00	50.00%
Total RENTAL INCOME	16,000.00	8,550.00	53.44%
1-402 FEES & PERMITS			
1-4022-000 Overweight Permits	600.00	35.00	5.83%
1-4023-000 Alarm Permits	0.00	0.00	0.00%
1-4024-000 Alarm System Registration	7,200.00	450.00	6.25%
1-4025-000 Fire/Accident Fees	0.00	0.00	0.00%
1-4026-000 Other Revenue	0.00	0.00	0.00%
1-4027-000 Bldg Safety Enforce Fee	0.00	0.00	0.00%
Total FEES & PERMITS	7,800.00	485.00	6.22%
1-403 TOWN CLERK FEES			
1-4031-000 Dog Licenses	1,000.00	151.00	15.10%
1-4032-000 Liquor Licenses	3,000.00	440.00	14.67%
1-4033-000 Marriage Licenses	500.00	375.00	75.00%
1-4034-000 Recording Fees	45,000.00	16,747.00	37.22%
1-4035-000 Use of Records	1,200.00	617.00	51.42%
1-4036-000 Town Clerk Copies	10,000.00	6,171.00	61.71%
1-4037-000 Restoration of Records	16,000.00	5,972.00	37.33%
1-4039-000 Town Clerk Miscellaneous	100.00	254.30	254.30%
Total TOWN CLERK FEES	76,800.00	30,727.30	40.01%
1-404 FRONT OFFICE FEES			
1-4046-000 Front Office Copies	50.00	31.00	62.00%
1-4049-000 Front Office Misc	0.00	0.00	0.00%
Total FRONT OFFICE FEES	50.00	31.00	62.00%
1-405 PLANNING & ZONING			
1-4051-000 Zoning Permits	39,000.00	28,732.86	73.67%
1-4052-000 Zoning Maps & Regulations	100.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
Total PLANNING & ZONING	39,100.00	28,732.86	73.49%
1-406 PARKS			
1-4061-000 East End Park	0.00	0.00	0.00%
1-4062-000 ORT	0.00	0.00	0.00%
Total PARKS	0.00	0.00	0.00%
1-407 INTEREST INCOME			
1-4071-000 General Interest Income	52,288.56	59,508.06	113.81%
1-4072-000 Restricted Interest	0.00	0.00	0.00%
1-4073-000 CD Interest Income	0.00	0.00	0.00%
Total INTEREST INCOME	52,288.56	59,508.06	113.81%
1-408 AMBULANCE & FIRE DEPT			
1-4081-000 Ambulance Services	900,000.00	705,912.00	78.43%
1-4082-000 Ambulance Contract Fees	130,000.00	29,025.00	22.33%
1-4083-000 Ambulance Per Capita Fees	0.00	0.00	0.00%
1-4084-000 CARES ACT	0.00	0.00	0.00%
1-4085-000 Misc. Fire	0.00	33,307.70	100.00%
1-4086-000 Misc Ambulance	0.00	0.00	0.00%
1-4087-000 Ins. Reimbursement Fire	0.00	0.00	0.00%
1-4088-000 Ins Reimbursement Amb	0.00	0.00	0.00%
Total AMBULANCE & FIRE DEPT	1,030,000.00	768,244.70	74.59%
1-409 MISCELLANEOUS			
1-4091-000 Miscellaneous Revenue	0.00	21,803.84	100.00%
1-4091-001 Donations	0.00	0.00	0.00%
1-4091-002 Bank Recon Items	0.00	0.00	0.00%
1-4091-003 Cemetery Maint from TOPF	0.00	0.00	0.00%
1-4091-004 Short Term Rental Town	0.00	75.00	100.00%
1-4091-005 Sidewalk Rev TOPF	0.00	0.00	0.00%
1-4092-000 Misc - State of Vermont	0.00	875,923.44	100.00%
1-4093-000 Town Highway State Aid	135,000.00	111,326.81	82.46%
1-4093-001 Village Highway State Aid	46,000.00	47,762.55	103.83%
1-4093-002 Village Highway Rebate	0.00	0.00	0.00%
1-4094-000 Local Option Tax Revenue	350,000.00	0.00	0.00%
1-4095-000 Dispatching/Vill Police	64,730.00	0.00	0.00%
1-4095-001 Dispatching/Other Towns	7,360.00	7,276.00	98.86%
1-4096-000 Sale of Equip/Material	0.00	0.00	0.00%
1-4097-017 Loan Proceeds-Town Hall	0.00	0.00	0.00%
1-4097-018 Loan Proceeds-Ambulance	0.00	0.00	0.00%
1-4097-019 Proceeds Cap Lease JD Bac	0.00	0.00	0.00%
1-4097-020 Loan Proc 2020 F550 BH	0.00	0.00	0.00%
1-4097-021 Loan Proc '20West Star BH	0.00	0.00	0.00%
1-4097-022 Loan Proc ESB	0.00	0.00	0.00%
1-4097-023 Loan Proceeds Fire Truck	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-4097-024 Freightliner 2020 Masc	0.00	0.00	0.00%
1-4097-025 Loan Proc 2022 Ford Expl	0.00	0.00	0.00%
1-4097-026 Loan Proc '23 Frieghtline	0.00	0.00	0.00%
1-4097-027 Loan Proc - Console	0.00	0.00	0.00%
1-4098-000 Prior Year Adjustment	0.00	0.00	0.00%
1-4098-001 Insurance Reimbursement	0.00	1,506.00	100.00%
1-4098-002 Other Reimbursements	0.00	0.00	0.00%
1-4098-003 Sale of Gen Cap Assets	0.00	0.00	0.00%
1-4098-004 Use of Fund Balance	50,000.00	0.00	0.00%
Total MISCELLANEOUS	653,090.00	1,065,673.64	163.17%
1-44 GRANT REVENUE			
1-4404-000 Bridge Incent Grant Reven	0.00	0.00	0.00%
1-4405-000 Highway Grant Revenue	0.00	0.00	0.00%
1-4406-000 Prosper Rd Rev PO1937	0.00	0.00	0.00%
1-4409-000 NorthSt RetainWall Grant	0.00	0.00	0.00%
1-4418-000 ORRV Grant Revenue	0.00	0.00	0.00%
1-4419-000 BetterBackRoadsGrantReven	0.00	0.00	0.00%
1-4422-000 Muni Roads GA0241	0.00	0.00	0.00%
1-4423-000 Cox District Rd Culvert	0.00	0.00	0.00%
1-4424-000 Dens Stn Brdg BC1948	0.00	0.00	0.00%
1-4425-000 State Mand Storm Water	0.00	0.00	0.00%
1-4426-000 Storm Event (FEMA17) Grant	0.00	0.00	0.00%
1-4427-000 DensmoreHill GrantRevenue	0.00	0.00	0.00%
1-4427-001 Densm Hill Stne Brdg Grnt	0.00	0.00	0.00%
1-4428-000 BillingsFarm&Museum Reven	0.00	0.00	0.00%
1-4429-000 Cooperative Mng Agree	0.00	0.00	0.00%
1-4429-001 Cooperative Mngt Append C	0.00	0.00	0.00%
1-4430-000 FireEquip (FEMA) GrantReven	0.00	0.00	0.00%
1-4431-000 EastEndSidewalk Grant Rev	0.00	0.00	0.00%
1-4432-000 Wdstk Rvr Loop 00067	0.00	0.00	0.00%
1-4433-000 Storm Event (APRIL '19)	0.00	0.00	0.00%
1-4434-000 Keys to Valley Initiative	0.00	0.00	0.00%
1-4435-000 COVID Grant	0.00	0.00	0.00%
1-4436-000 SLFRF	0.00	0.00	0.00%
1-4437-000 MERP	0.00	0.00	0.00%
1-4438-000 FEMA '24	0.00	0.00	0.00%
Total GRANT REVENUE	0.00	0.00	0.00%
1-450 MANDATORY DRAWBACK			
1-4501-000 Abatements	-4,000.00	0.00	0.00%
1-4502-000 Ambulance Drawback	-450,000.00	-287,625.50	63.92%
Total MANDATORY DRAWBACK	-454,000.00	-287,625.50	63.35%
1-460 COMMUNITY CONTRIBUTIONS			
1-4601-000 July 4th Contributions	0.00	0.00	0.00%
Total COMMUNITY CONTRIBUTIONS	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-470 TRANSFERS IN			
1-4701-000 Transfer from Cap Reserve	0.00	0.00	0.00%
1-4702-000 Transfer from Trustee	1,500.00	0.00	0.00%
1-4703-000 Transfer from LOT (EDC)	0.00	0.00	0.00%
1-4704-000 Transfer from CapRes Int	0.00	0.00	0.00%
1-4705-000 Transfer from Clearing/PR	0.00	0.00	0.00%
1-4706-000 Transfer from CapRes Unre	0.00	0.00	0.00%
1-4707-000 Transfer from Forest Impr	0.00	0.00	0.00%
1-4708-000 Transfer from Rocke Fund	0.00	0.00	0.00%
Total TRANSFERS IN	1,500.00	0.00	0.00%
1-485 BILLINGS PARK			
1-4856-000 Billings Park Revenue	0.00	0.00	0.00%
Total BILLINGS PARK	0.00	0.00	0.00%
1-489 TOWN FOREST			
1-4896-000 Timber Sales	0.00	0.00	0.00%
1-4897-000 Town Forest Lease	7,800.00	0.00	0.00%
Total TOWN FOREST	7,800.00	0.00	0.00%
Total Revenues	7,885,987.89	7,943,899.71	100.73%
1-5001 GRANTS/CONTRIB-TRUST FUND			
1-5001-901 Audit Expense	1,500.00	0.00	0.00%
1-5001-902 Trustee Wages	0.00	0.00	0.00%
1-5001-903 Visiting Nurses	0.00	0.00	0.00%
1-5001-904 Woodstock Job Bank	0.00	0.00	0.00%
Total GRANTS/CONTRIB-TRUST FUND	1,500.00	0.00	0.00%
1-5002 GRANTS/CONTRIB-GENL FUND			
1-5002-901 Regional Energy Coord.	0.00	19,425.00	100.00%
1-5002-902 Paving Town/Village	0.00	0.00	0.00%
1-5002-903 Visiting Nurses	0.00	0.00	0.00%
1-5002-905 M L Health Info/Referral	0.00	0.00	0.00%
1-5002-906 SE CommunityAction SEVCA	0.00	0.00	0.00%
1-5002-907 Pentangle	42,000.00	20,000.00	47.62%
1-5002-908 NormanWilliamsPubLibrary	51,250.00	0.00	0.00%
1-5002-909 TOPF pay	-900.00	900.00	-100.00%
1-5002-916 Woodstock Council Aging	40,400.00	40,400.00	100.00%
1-5002-917 Windsor County Mentors	2,500.00	2,500.00	100.00%
1-5002-918 HealthCare/RehabilService	3,247.00	3,247.00	100.00%
1-5002-919 WISE	0.00	0.00	0.00%
1-5002-920 Ottauq Comm Partnership	0.00	0.00	0.00%
1-5002-921 Spectrum Teen Center	1,250.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5002-922 The Junction Teen Center	0.00	0.00	0.00%
1-5002-926 Town Hall Theater	0.00	0.00	0.00%
1-5002-927 Woodstock History Center	0.00	0.00	0.00%
1-5002-928 Green Mountain RSVP	500.00	500.00	100.00%
1-5002-929 Windsor County Diversion	0.00	0.00	0.00%
1-5002-930 Economic Develop Coordin	0.00	0.00	0.00%
1-5002-951 W Woodstock ESB Station	0.00	0.00	0.00%
1-5002-952 EmergServBldg Renovations	0.00	0.00	0.00%
1-5002-953 Elem School Parking Lot	0.00	0.00	0.00%
1-5002-954 Welcome Center	0.00	0.00	0.00%
1-5002-955 VailFieldPlaygroundConstr	0.00	0.00	0.00%
1-5002-956 Garage Bond Spending	0.00	0.00	0.00%
1-5002-957 Comfort Station Spending	0.00	0.00	0.00%
1-5002-958 Generator for WES	0.00	0.00	0.00%
1-5002-959 Recreation Center Pool	0.00	0.00	0.00%
1-5002-960 Forest Improvement	0.00	0.00	0.00%
1-5002-961 Vail Field Improvements	0.00	0.00	0.00%
1-5002-962 House Number Project	0.00	0.00	0.00%
1-5002-963 Flood Mitigation Projects	0.00	0.00	0.00%
1-5002-964 Stagecoach Transport Serv	0.00	0.00	0.00%
1-5002-965 Digital Projection System	0.00	0.00	0.00%
1-5002-966 Community Television	0.00	0.00	0.00%
1-5002-967 Senior Solutions	2,500.00	2,500.00	100.00%
1-5002-968 Town Hall Boiler Project	0.00	0.00	0.00%
1-5002-969 Woodstock Job Bank	0.00	0.00	0.00%
1-5002-970 Otttauq Health Foundation	30,000.00	30,000.00	100.00%
1-5002-971 COVER Home Repair	0.00	0.00	0.00%
1-5002-972 Public Health Council UV	0.00	0.00	0.00%
1-5002-973 Special Needs Support Cen	1,800.00	1,800.00	100.00%
Total GRANTS/CONTRIB-GENL FUND	174,547.00	121,272.00	69.48%
1-5003 CULTURE & RECREATION			
1-5003-807 LittleTheaterBondPayment	11,000.00	0.00	0.00%
1-5003-808 LittleTheaterBondInterest	4,000.00	1,690.68	42.27%
1-5003-916 Woodstock Council Aging	11,000.00	11,000.00	100.00%
1-5003-921 Parades	3,000.00	1,752.00	58.40%
1-5003-922 Town Library Contribution	154,000.00	102,625.00	66.64%
1-5003-923 Woodstock Rec Center	231,928.00	231,928.00	100.00%
1-5003-924 Fireworks	7,500.00	7,000.00	93.33%
1-5003-925 Elem School Space Rental	0.00	0.00	0.00%
1-5003-927 Pentangle	36,000.00	0.00	0.00%
Total CULTURE & RECREATION	458,428.00	355,995.68	77.66%
1-5004 HEALTH OFFICER			
1-5004-100 Salaries & Wages	3,250.00	0.00	0.00%
1-5004-199 Employer Paid Benefits	250.00	0.00	0.00%
1-5004-208 Water Testing Supplies	100.00	0.00	0.00%
1-5004-601 Travel & Transportation	50.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5004-603 Dues, Subs & Meetings	50.00	0.00	0.00%
Total HEALTH OFFICER	3,700.00	0.00	0.00%
1-5010 GOVERNMENT BUILDINGS			
1-5010-201 Operating Supplies	3,000.00	1,108.56	36.95%
1-5010-305 Other Purchased Services	10,000.00	1,668.98	16.69%
1-5010-309 Custodial Services	14,000.00	5,460.00	39.00%
1-5010-409 Small Tools & Equipment	0.00	0.00	0.00%
1-5010-501 Utilities	36,000.00	12,093.56	33.59%
1-5010-702 Building Improvements	0.00	0.00	0.00%
1-5010-703 Bldg Repairs & Mainte	20,000.00	9,840.28	49.20%
1-5010-704 Town Hall Rejuvnation	0.00	0.00	0.00%
1-5010-807 Town Hall Loan Repayment	21,158.00	0.00	0.00%
Total GOVERNMENT BUILDINGS	104,158.00	30,171.38	28.97%
1-5011 SELECT BOARD			
1-5011-100 Salaries & Wages	5,000.00	5,000.00	100.00%
1-5011-199 Employer Paid Benefits	400.00	439.88	109.97%
1-5011-302 Legal Services	30,000.00	6,049.40	20.16%
1-5011-312 RCD	0.00	0.00	0.00%
1-5011-313 Community Television	10,000.00	10,000.00	100.00%
1-5011-603 Dues, Subs & Meetings	6,000.00	5,062.00	84.37%
1-5011-612 Printing Town Report	2,000.00	0.00	0.00%
1-5011-613 Regional Energy Coordinat	39,000.00	0.00	0.00%
1-5011-614 Documentation Retention	0.00	0.00	0.00%
1-5011-615 EEI	77,100.00	1,450.00	1.88%
1-5011-616 WES Parking lot	1,000.00	1,000.00	100.00%
1-5011-700 Police Search	0.00	0.00	0.00%
1-5011-701 FEMA '24	0.00	254,814.85	100.00%
1-5011-824 Coalition of Municipality	0.00	0.00	0.00%
Total SELECT BOARD	170,500.00	283,816.13	166.46%
1-5012 EXECUTIVE			
1-5012-100 Salaries & Wages	110,508.68	54,280.72	49.12%
1-5012-199 Employer Paid Benefits	37,655.17	16,581.98	44.04%
1-5012-200 Wellness	500.00	715.50	143.10%
1-5012-402 Manager's Pick-up Lease	0.00	0.00	0.00%
1-5012-603 Dues, Subs & Meetings	2,000.00	3,093.04	154.65%
Total EXECUTIVE	150,663.85	74,671.24	49.56%
1-5013 OFFICE ADMINISTRATION			
1-5013-201 Operating Supplies	4,000.00	1,547.99	38.70%
1-5013-202 Office Supplies	3,500.00	910.87	26.02%
1-5013-204 Postage	4,400.00	2,653.83	60.31%
1-5013-401 Equipment Maintenance	1,500.00	0.00	0.00%
1-5013-405 Machinery & Equipment	2,000.00	2,356.90	117.85%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5013-502 Communications	5,000.00	5,306.80	106.14%
1-5013-505 IT - Town	0.00	9,028.80	100.00%
1-5013-615 Advertising	3,900.00	237.00	6.08%
1-5013-701 Manager's Search	0.00	0.00	0.00%
Total OFFICE ADMINISTRATION	24,300.00	22,042.19	90.71%
1-5014 AUDITING			
1-5014-301 Professional Services	20,000.00	9,500.00	47.50%
1-5014-302 Single Audit	0.00	0.00	0.00%
Total AUDITING	20,000.00	9,500.00	47.50%
1-5015 TREASURER			
1-5015-100 Salaries & Wages	13,000.00	6,500.00	50.00%
1-5015-199 Employer Paid Benefits	925.00	1,040.45	112.48%
1-5015-601 Travel & Transportation	0.00	0.00	0.00%
1-5015-603 Dues, Subs & Meetings	100.00	78.60	78.60%
Total TREASURER	14,025.00	7,619.05	54.32%
1-5016 ACCOUNTING			
1-5016-100 Salaries & Wages	100,978.95	40,305.42	39.91%
1-5016-199 Employer Paid Benefits	38,940.00	22,509.16	57.80%
1-5016-210 Software Upgrade	0.00	0.00	0.00%
1-5016-301 Professional Services	8,000.00	3,584.90	44.81%
1-5016-305 Other Purchased Services	500.00	1,407.72	281.54%
1-5016-503 NEMRC Support/License	2,750.00	2,983.75	108.50%
1-5016-999 Prior Year Adjustment	0.00	0.00	0.00%
Total ACCOUNTING	151,168.95	70,790.95	46.83%
1-5017 TAX LISTING			
1-5017-100 Salaries & Wages	88,535.92	41,241.65	46.58%
1-5017-199 Employer Paid Benefits	40,855.58	5,395.19	13.21%
1-5017-201 Operating Supplies	315.00	0.00	0.00%
1-5017-301 Professional Services	420.00	489.38	116.52%
1-5017-305 Other Purchased Services	925.00	235.00	25.41%
1-5017-312 Licensed State Support	1,249.00	1,266.50	101.40%
1-5017-401 Equip Repair & Mainte	1,983.00	373.25	18.82%
1-5017-601 Travel & Transportation	150.00	12.45	8.30%
1-5017-603 Dues, Subs & Meetings	50.00	50.00	100.00%
1-5017-604 Mapping	3,796.00	0.00	0.00%
1-5017-605 Education	0.00	0.00	0.00%
Total TAX LISTING	138,279.50	49,063.42	35.48%
1-5018 TAX COLLECTING			
1-5018-100 Salaries & Wages	0.00	0.00	0.00%
1-5018-199 Employer Paid Benefits	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5018-302 Legal Services	0.00	0.00	0.00%
Total TAX COLLECTING	0.00	0.00	0.00%
1-5019 CAPITAL RESERVE			
1-5019-929 Grand List Update	15,000.00	0.00	0.00%
1-5019-931 Town Hall Improvements	65,000.00	0.00	0.00%
1-5019-932 Office Equipment	0.00	0.00	0.00%
1-5019-933 Computer Software	0.00	0.00	0.00%
1-5019-934 Lister's Equipment	0.00	0.00	0.00%
1-5019-936 Manager's Pick-up	0.00	0.00	0.00%
Total CAPITAL RESERVE	80,000.00	0.00	0.00%
1-502 HIGHWAY DEPARTMENT			
1-5021 TRAFFIC CONTROL			
1-5021-201 Operating Supplies	2,500.00	0.00	0.00%
1-5021-305 Other Purchased Services	0.00	0.00	0.00%
1-5021-401 Equip Repairs & Mainte	0.00	0.00	0.00%
1-5021-425 Rentals	0.00	0.00	0.00%
1-5021-705 Road Improvements	0.00	0.00	0.00%
1-5021-713 Paving	0.00	0.00	0.00%
1-5021-715 TrafficControlSigns,Posts	3,400.00	3,680.75	108.26%
1-5021-725 Flood Mitigation Projects	0.00	0.00	0.00%
1-5021-801 Unclassified	0.00	0.00	0.00%
1-5021-817 Taftsville Enhance Grant	0.00	0.00	0.00%
Total TRAFFIC CONTROL	5,900.00	3,680.75	62.39%
1-5022 HIGHWAY CONST&MAINT			
1-5022-100 Salaries & Wages	479,118.00	232,830.14	48.60%
1-5022-101 Overtime	61,052.08	19,626.32	32.15%
1-5022-103 Summerhelp Wages	8,000.00	0.00	0.00%
1-5022-199 Employer Paid Benefits	239,196.83	136,620.69	57.12%
1-5022-201 Operating Supplies	25,000.00	3,944.95	15.78%
1-5022-202 Office Supplies	500.00	0.00	0.00%
1-5022-301 Professional Services	1,000.00	130.00	13.00%
1-5022-305 Other Purchased Services	20,000.00	14,977.96	74.89%
1-5022-306 Other PurchaseServ Constr	0.00	0.00	0.00%
1-5022-307 Emergency Work	1,000.00	0.00	0.00%
1-5022-308 Street Line Painting	6,000.00	2,570.00	42.83%
1-5022-309 Ops Carlton Hill Rd	0.00	344,130.00	100.00%
1-5022-310 Street Line Painting	0.00	0.00	0.00%
1-5022-320 SnowDump PollutionMonitor	0.00	0.00	0.00%
1-5022-321 Stormwater Monitoring	0.00	0.00	0.00%
1-5022-401 Equip Repairs & Mainte	0.00	2,451.00	100.00%
1-5022-409 Small Tools & Equipment	1,500.00	692.86	46.19%
1-5022-425 Rentals	100.00	0.00	0.00%
1-5022-426 Rentals Construction	0.00	0.00	0.00%
1-5022-427 NWPL Parking Lot Rental	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5022-502 Communications	4,000.00	1,818.03	45.45%
1-5022-507 Rubbish Removal	20,000.00	9,835.21	49.18%
1-5022-601 Diesel & Gasoline	79,350.00	41,117.36	51.82%
1-5022-707 Spot Gravel	100,000.00	86,365.63	86.37%
1-5022-708 Pavement Patch	3,500.00	1,320.81	37.74%
1-5022-709 St Mandate-Stormwater Mgt	20,000.00	71.84	0.36%
1-5022-710 Road Maintenance	0.00	0.00	0.00%
1-5022-711 Street Paving	50,000.00	9,800.00	19.60%
1-5022-712 Road Stabilization	40,000.00	28,699.72	71.75%
1-5022-713 Street Paving	0.00	0.00	0.00%
1-5022-715 Pavement Patch on Route 4	0.00	0.00	0.00%
1-5022-716 Roadside Tree Maintenance	20,000.00	8,036.25	40.18%
1-5022-717 Storm Drains	0.00	0.00	0.00%
1-5022-718 Sidewalk (TOPF)	0.00	0.00	0.00%
1-5022-727 Crosswalk Maintenance	10,000.00	0.00	0.00%
1-5022-728 Reconstruct North St Wall	0.00	0.00	0.00%
1-5022-801 Salt & Sand	210,000.00	42,107.04	20.05%
1-5022-802 Unclassified	0.00	0.00	0.00%
1-5022-900 Keys to the Valley Expens	0.00	0.00	0.00%
Total HIGHWAY CONST&MAINT	1,399,316.91	987,145.81	70.54%
1-5023 C&M-BRIDGES&STORMDRAINS			
1-5023-100 Salaries & Wages	0.00	0.00	0.00%
1-5023-101 Overtime	0.00	0.00	0.00%
1-5023-175 Retirement/Past Employee	0.00	0.00	0.00%
1-5023-199 Employer Paid Benefits	0.00	0.00	0.00%
1-5023-201 Operating Supplies	1,000.00	0.00	0.00%
1-5023-202 Office Supples	0.00	0.00	0.00%
1-5023-203 Repair & Mainte Supplies	4,000.00	7,698.45	192.46%
1-5023-301 Professional Services	0.00	0.00	0.00%
1-5023-305 Other Purchased Services	10,000.00	11,276.25	112.76%
1-5023-306 Emergency Work	0.00	0.00	0.00%
1-5023-307 Engineering Services	5,000.00	0.00	0.00%
1-5023-409 Small Tools & Equipment	0.00	0.00	0.00%
1-5023-425 Rentals	0.00	0.00	0.00%
1-5023-502 Communications	0.00	0.00	0.00%
1-5023-601 Travel & Transportation	0.00	0.00	0.00%
1-5023-707 Spot Gravel	0.00	0.00	0.00%
1-5023-708 Pavement Patch	0.00	0.00	0.00%
1-5023-709 StateMandateStormwatrMgt	0.00	0.00	0.00%
1-5023-710 Roadside Tree Maintenance	0.00	0.00	0.00%
1-5023-712 Road Stabilization	0.00	0.00	0.00%
1-5023-716 Culverts & Drains	35,000.00	33,785.69	96.53%
1-5023-717 Catch Basins	5,000.00	14,417.62	288.35%
1-5023-720 Bridge Rehabilitation	25,000.00	17,879.96	71.52%
1-5023-801 Salt & Sand	0.00	0.00	0.00%
Total C&M-BRIDGES&STORMDRAINS	85,000.00	85,057.97	100.07%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5024 HIGHWAY EQUIPMENT			
1-5024-201 Operating Supplies	13,000.00	4,063.01	31.25%
1-5024-203 Repair & Maint Supplies	60,000.00	40,410.32	67.35%
1-5024-207 Equip Mainte Supplies	0.00	0.00	0.00%
1-5024-305 Other Purchased Services	2,000.00	1,403.56	70.18%
1-5024-401 Equipment Repair	0.00	0.00	0.00%
1-5024-402 Pick-up Purchase	12,776.00	0.00	0.00%
1-5024-403 Roadside Mower Purchase	29,000.00	8,628.55	29.75%
1-5024-404 Leaf Blower	0.00	0.00	0.00%
1-5024-405 Villge Snowblower	10,000.00	10,000.00	100.00%
1-5024-406 Grader Lease/Purchase	42,550.00	42,547.46	99.99%
1-5024-407 Backhoe Lease/Purchase	20,650.00	20,650.00	100.00%
1-5024-408 Loader Lease/Purchase	22,050.00	22,034.73	99.93%
1-5024-409 Small Tools & Equipment	1,100.00	0.00	0.00%
1-5024-410 Ton Truck 2019 F550 BH	16,250.00	15,377.76	94.63%
1-5024-414 2022/23 Dump Trk (8)	37,000.00	0.00	0.00%
1-5024-416 Ford F250 4WD	0.00	0.00	0.00%
1-5024-420 DumpTk Lease/Purchase '13	0.00	0.00	0.00%
1-5024-422 DumpTk Lease/Purchase '14	0.00	0.00	0.00%
1-5024-423 Village Loader lease/purc	0.00	0.00	0.00%
1-5024-424 Pickup Lease/Purchase	10,000.00	0.00	0.00%
1-5024-425 Equipment Purchase	0.00	0.00	0.00%
1-5024-426 York Rake	0.00	0.00	0.00%
1-5024-427 F450 Lease/Purchase '19	0.00	0.00	0.00%
1-5024-428 Riding Mower Purchase	0.00	0.00	0.00%
1-5024-429 2020 Western Star	38,180.00	0.00	0.00%
1-5024-430 2020 F550 2-1	10,250.00	0.00	0.00%
1-5024-431 Freighliner 2020 BH	27,500.00	27,236.30	99.04%
1-5024-432 Ford F550 2022 /5	0.00	0.00	0.00%
1-5024-433 2023 Frieghtliner	38,000.00	37,888.06	99.71%
1-5024-502 Communications	0.00	0.00	0.00%
1-5024-716 Culverts & Drains	0.00	6,950.00	100.00%
Total HIGHWAY EQUIPMENT	390,306.00	237,189.75	60.77%
1-5025 SIDEWALK MAINTENANCE			
1-5025-201 Operating Supplies	0.00	0.00	0.00%
1-5025-203 Repair & Maint Supplies	0.00	0.00	0.00%
1-5025-305 Other Purchased Services	0.00	0.00	0.00%
1-5025-307 Engineering Services	0.00	0.00	0.00%
1-5025-425 Rentals	0.00	0.00	0.00%
1-5025-720 Bridge Rehabilitation	0.00	0.00	0.00%
1-5025-727 Sidewalk Maintenance	25,000.00	16,312.50	65.25%
1-5025-728 Sidewalk/Curb Constructio	40,000.00	274.96	0.69%
Total SIDEWALK MAINTENANCE	65,000.00	16,587.46	25.52%
1-5026 STREET LIGHTS			
1-5026-406 Pole Replacement	0.00	0.00	0.00%
1-5026-505 Street Lights	46,500.00	38,613.59	83.04%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
Total STREET LIGHTS	46,500.00	38,613.59	83.04%
1-5027 PARKS			
1-5027-200 ORT	0.00	-11,100.00	100.00%
1-5027-201 Operating Supplies	7,000.00	1,608.24	22.97%
1-5027-210 Dog Waste Bags	3,500.00	3,458.62	98.82%
1-5027-401 Fence & Park Maintenance	500.00	69.99	14.00%
1-5027-402 East End Park	0.00	0.00	0.00%
1-5027-406 Fence Post Repair	0.00	0.00	0.00%
1-5027-409 Small Tools & Equipment	250.00	88.76	35.50%
1-5027-410 East End -Mowing	3,250.00	3,610.00	111.08%
1-5027-501 Utilities	0.00	0.00	0.00%
1-5027-507 Rubbish Removal	0.00	0.00	0.00%
1-5027-702 Building Improvements	0.00	0.00	0.00%
1-5027-703 Bldg Repairs & Mainte	0.00	0.00	0.00%
1-5027-704 Emergency Bldg Repairs	0.00	0.00	0.00%
1-5027-705 Replace Salt Shed	0.00	0.00	0.00%
1-5027-807 Bond Payment	0.00	0.00	0.00%
1-5027-808 Bond Payment - Interest	0.00	0.00	0.00%
Total PARKS	14,500.00	-2,264.39	-15.62%
1-5028 PUBLIC WORKS BUILDINGS			
1-5028-201 Operating Supplies	0.00	0.00	0.00%
1-5028-406 Grader Lease/Purchase	0.00	0.00	0.00%
1-5028-409 Small Tools & Equipment	0.00	0.00	0.00%
1-5028-410 Ton Truck Lease/Purchase	0.00	0.00	0.00%
1-5028-422 DumpTrkLeasePurchase '14	0.00	0.00	0.00%
1-5028-423 DumpTrkLease/Purchase '15	0.00	0.00	0.00%
1-5028-501 Utilities	30,000.00	7,780.23	25.93%
1-5028-702 Building Improvements	0.00	0.00	0.00%
1-5028-703 Bldg Repairs & Mainte	5,500.00	4,150.49	75.46%
1-5028-704 MechanicSt Garage Inspect	0.00	0.00	0.00%
1-5028-807 Bond Payment	70,000.00	70,000.00	100.00%
1-5028-808 Bond Payment - Interest	15,000.00	3,620.91	24.14%
Total PUBLIC WORKS BUILDINGS	120,500.00	85,551.63	71.00%
1-5029 CAPITAL RESERVE			
1-5029-926 Structure repair replacem	25,000.00	0.00	0.00%
1-5029-931 Equip Dump Truck '17	0.00	0.00	0.00%
1-5029-932 Equip Dump Truck '19	20,000.00	0.00	0.00%
1-5029-933 Ton Truck '20	0.00	0.00	0.00%
1-5029-934 2 Ton Truck '15	0.00	0.00	0.00%
1-5029-935 Ton Truck '17	0.00	0.00	0.00%
1-5029-936 Snow Blower	0.00	0.00	0.00%
1-5029-937 Ton Truck '19 (Alex)	0.00	0.00	0.00%
1-5029-938 Ton Truck '21 (Chris)	0.00	0.00	0.00%
1-5029-939 UtilityTrk/UsedAmbulance	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5029-941 TheGreenArchwayEntrances	0.00	0.00	0.00%
1-5029-942 Dump Truck 4x4 '22	0.00	0.00	0.00%
1-5029-943 Dump Truck 2x4 '23	0.00	0.00	0.00%
1-5029-945 Slopes/Retaining wall	50,000.00	0.00	0.00%
1-5029-946 Bridge N Bridgewater Rd	0.00	0.00	0.00%
1-5029-947 Bridge Dunham Hill Rd	0.00	0.00	0.00%
1-5029-948 Lincoln Covered Bridge	0.00	0.00	0.00%
1-5029-949 General Bridge O & M	0.00	0.00	0.00%
1-5029-951 Taftsville Covered Bridge	0.00	0.00	0.00%
1-5029-952 RepairWall/ReplaceCulvert	0.00	0.00	0.00%
1-5029-953 Pave Church Hill Road	0.00	0.00	0.00%
1-5029-954 Old River Road Culvert	0.00	0.00	0.00%
1-5029-955 CoxDistrictRd Box Culvert	0.00	0.00	0.00%
1-5029-956 Emergency Infrastructure	10,000.00	0.00	0.00%
1-5029-957 Sidewalk Construction	0.00	0.00	0.00%
1-5029-958 PleasantStBridge Deck '22	0.00	0.00	0.00%
1-5029-959 Rt 4 Garage Generator	2,000.00	0.00	0.00%
1-5029-960 Replace Comm Equipment	0.00	0.00	0.00%
1-5029-961 Street Drain Pipe Repair	5,000.00	0.00	0.00%
1-5029-962 Catch Basin Repair	5,000.00	0.00	0.00%
1-5029-963 Lower Hwy Garage Roof	0.00	0.00	0.00%
1-5029-964 Buildings	10,000.00	0.00	0.00%
1-5029-973 New Highway Garage	0.00	0.00	0.00%
1-5029-974 Unused Sick/Comp Time	0.00	0.00	0.00%
1-5029-979 Capital Reserve Paving	0.00	0.00	0.00%
1-5029-980 Capital Reserve/Transfer	0.00	0.00	0.00%
Total CAPITAL RESERVE	127,000.00	0.00	0.00%
Total HIGHWAY DEPARTMENT	2,254,022.91	1,451,562.57	64.40%
1-503 AMBULANCE DEPARTMENT			
1-5030 AMBULANCE OPERATIONS			
1-5030-100 Paramedic/BillingSalWages	78,676.34	43,717.73	55.57%
1-5030-102 Chief EM Serv-SalaryWages	39,783.56	19,891.82	50.00%
1-5030-103 Firefighter/EMT	454,418.00	246,747.21	54.30%
1-5030-197 Firefighter/EMT Benefits	155,000.00	117,658.73	75.91%
1-5030-198 Chief EM Serv-Benefits	17,833.18	7,770.39	43.57%
1-5030-199 Paramedic/Billing Benefit	52,469.35	6,704.06	12.78%
1-5030-201 Operating Supplies	35,000.00	17,312.05	49.46%
1-5030-202 Office Supplies	3,500.00	1,505.35	43.01%
1-5030-203 Repair & Maint Supplies	450.00	0.00	0.00%
1-5030-207 Paramedic Supplies	4,000.00	583.07	14.58%
1-5030-210 Billing Software	4,800.00	360.00	7.50%
1-5030-305 Other Purchased Services	3,250.00	0.00	0.00%
1-5030-313 Merit Awards	0.00	0.00	0.00%
1-5030-315 Associates Salary	249,311.50	78,391.80	31.44%
1-5030-318 Paramedic Intercept	5,000.00	1,650.00	33.00%
1-5030-319 Contract Services	0.00	24,000.00	100.00%
1-5030-402 Equipment Fire	4,500.00	4,873.55	108.30%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5030-418 Personal Protection Equip	1,500.00	1,261.29	84.09%
1-5030-425 Rental Quarters	0.00	0.00	0.00%
1-5030-426 Rental Utilities	0.00	0.00	0.00%
1-5030-502 Communications	600.00	0.00	0.00%
1-5030-603 Dues, Subs & Meetings	800.00	0.00	0.00%
1-5030-607 Medical Testing	250.00	0.00	0.00%
1-5030-810 Uncollectable Accounts	65,000.00	92,676.03	142.58%
1-5030-812 3% Tax VT Patient Income	500.00	0.00	0.00%
1-5030-816 Medicare & Ins Allowance	100.00	0.00	0.00%
Total AMBULANCE OPERATIONS	1,176,741.93	665,103.08	56.52%
1-5031 AMBULANCE VEHICLE			
1-5031-305 Other Purchased Services	0.00	0.00	0.00%
1-5031-401 Equip Repair & Mainte	0.00	0.00	0.00%
1-5031-405 Ambulance	11,000.00	0.00	0.00%
1-5031-406 Ambulance Purchase	0.00	11,300.48	100.00%
1-5031-407 Storage Trailer	0.00	0.00	0.00%
1-5031-409 Small Tools & Equipment	700.00	168.77	24.11%
1-5031-431 Ambulance 1 Maintenance	2,500.00	3,914.45	156.58%
1-5031-432 Ambulance 2 Maintenance	2,500.00	1,378.98	55.16%
1-5031-433 Ambulance 3 Maintenance	2,500.00	2,253.62	90.14%
1-5031-434 Ambulance 4 Maintenance	0.00	0.00	0.00%
1-5031-435 Car 1 - Lease Purchase	2,900.00	0.00	0.00%
1-5031-502 Communications	1,000.00	0.00	0.00%
1-5031-503 Fuel	6,885.00	3,669.36	53.29%
1-5031-601 Travel & Transportation	100.00	0.00	0.00%
1-5031-705 Storage Trailer	0.00	0.00	0.00%
Total AMBULANCE VEHICLE	30,085.00	22,685.66	75.41%
1-5032 AMBULANCE TRAINING			
1-5032-100 Paramedic Training	0.00	0.00	0.00%
1-5032-105 Training Wages	3,000.00	550.00	18.33%
1-5032-199 Employer Paid Benefits	150.00	33.90	22.60%
1-5032-201 Operating Supplies	3,500.00	592.25	16.92%
1-5032-301 Professional Services	900.00	0.00	0.00%
1-5032-409 Small Tools & Equipment	100.00	0.00	0.00%
1-5032-601 Travel & Transportation	700.00	0.00	0.00%
1-5032-603 Dues, Subs & Meetings	300.00	0.00	0.00%
1-5032-604 Paramedic Class	25,000.00	1,431.42	5.73%
1-5032-605 State EMS Training	8,500.00	3,463.75	40.75%
Total AMBULANCE TRAINING	42,150.00	6,071.32	14.40%
1-5033 AMBULANCE COMMUNICATIONS			
1-5033-462 Vehicle Cell Phones	0.00	0.00	0.00%
1-5033-463 Pagers	0.00	0.00	0.00%
1-5033-561 Office Phone & Internet	2,500.00	706.02	28.24%
1-5033-562 Vehicle Cell Phones	1,800.00	741.21	41.18%

Account	Budget	Actual	% of Budget
1-5033-563 Pagers	2,500.00	0.00	0.00%
1-5033-564 Portable Radios	2,800.00	0.00	0.00%
1-5033-565 Vehicle Mobile Radios	500.00	0.00	0.00%
Total AMBULANCE COMMUNICATIONS	10,100.00	1,447.23	14.33%
1-5039 CAPITAL RESERVE			
1-5039-906 Cardiac Monitors	30,000.00	0.00	0.00%
1-5039-907 Stryker Power Stretcher	5,000.00	0.00	0.00%
1-5039-933 Amb ComputerReport System	0.00	0.00	0.00%
1-5039-934 Portable Computer	2,500.00	0.00	0.00%
1-5039-951 Ambulance 2018	0.00	0.00	0.00%
1-5039-952 Ambulance 2023	50,000.00	0.00	0.00%
1-5039-953 Ambulance 2021	50,000.00	0.00	0.00%
1-5039-963 Pagers	2,000.00	0.00	0.00%
1-5039-964 2-Way Radios	4,000.00	0.00	0.00%
Total CAPITAL RESERVE	143,500.00	0.00	0.00%
Total AMBULANCE DEPARTMENT	1,402,576.93	695,307.29	49.57%
1-504 FIRE DEPARTMENT			
1-5040 FIREFIGHTING			
1-5040-100 Salaries&WageFirefighters	45,000.00	2,931.25	6.51%
1-5040-102 Chief EM Serv-SalaryWages	39,783.75	19,891.69	50.00%
1-5040-103 Firefighter	0.00	0.00	0.00%
1-5040-197 Firefighters Benefits F/T	0.00	0.00	0.00%
1-5040-198 Chief EM Serv-Benefits	13,052.16	7,986.69	61.19%
1-5040-199 EmplPaidBenefitFirefighte	3,754.15	224.24	5.97%
1-5040-201 Operating Supplies	5,000.00	2,523.76	50.48%
1-5040-202 Equipment Fire	0.00	0.00	0.00%
1-5040-301 Professional Services	5,000.00	0.00	0.00%
1-5040-404 Winter Hydrant Maint	0.00	0.00	0.00%
1-5040-425 Hydrant Rental	26,500.00	14,400.00	54.34%
1-5040-601 Travel & Transportation	200.00	0.00	0.00%
1-5040-603 Dues, Subs & Meetings	1,000.00	492.00	49.20%
1-5040-605 Education	3,000.00	592.25	19.74%
1-5040-606 CDL Licensing	400.00	161.00	40.25%
1-5040-607 Medical Testing	650.00	0.00	0.00%
1-5040-819 Fire Prevention	1,000.00	532.28	53.23%
Total FIREFIGHTING	144,340.06	49,735.16	34.46%
1-5043 FIRE COMMUNICATIONS			
1-5043-311 Alarm Registration Admin	150.00	0.00	0.00%
1-5043-401 Equip Repair & Mainte	2,500.00	0.00	0.00%
1-5043-405 Machinery & Equipment	1,000.00	0.00	0.00%
1-5043-502 Communications	6,300.00	1,551.40	24.63%
1-5043-564 Fireground Radios	0.00	88.80	100.00%
1-5043-565 Security Alarm Radios	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
Total FIRE COMMUNICATIONS	9,950.00	1,640.20	16.48%
1-5045 FIRE TRUCK & EQUIPMENT			
1-5045-201 Operating Supplies	2,500.00	1,078.80	43.15%
1-5045-310 Hose Testing	0.00	0.00	0.00%
1-5045-311 Pump Testiing	1,000.00	288.50	28.85%
1-5045-401 Repair & Maintenance	2,500.00	4,381.13	175.25%
1-5045-407 Storage Trailer	0.00	0.00	0.00%
1-5045-431 Engine #1 Maintenance	2,000.00	2,315.76	115.79%
1-5045-432 Engine #2 Maintenance	3,000.00	1,333.48	44.45%
1-5045-434 Engine #3 Maintenance	3,000.00	3,688.23	122.94%
1-5045-435 Rescue Maintenance	2,500.00	848.58	33.94%
1-5045-436 Car 1 - Lease Purchase	2,900.00	0.00	0.00%
1-5045-440 Fire Truck Payment	66,000.00	65,804.73	99.70%
1-5045-503 Fuel	4,043.00	1,354.44	33.50%
Total FIRE TRUCK & EQUIPMENT	89,443.00	81,093.65	90.67%
1-5046 FIREFIGHTING EQUIPMENT			
1-5046-201 Operating Supplies	1,500.00	1,057.39	70.49%
1-5046-401 Equipment Maintenance	1,250.00	143.94	11.52%
1-5046-403 Air Pack Maint & Equip	3,000.00	0.00	0.00%
1-5046-406 Equipment Purchase	3,000.00	0.00	0.00%
1-5046-407 Equip Purchase Transfer	0.00	0.00	0.00%
1-5046-409 Small Tools & Equipment	400.00	49.90	12.48%
1-5046-411 Rescue Equipment	800.00	0.00	0.00%
1-5046-414 Bunker Gear Transfer	0.00	0.00	0.00%
1-5046-415 Bunker Gear	2,500.00	644.86	25.79%
1-5046-416 Hose Adapters	1,000.00	402.45	40.25%
1-5046-818 Fire Dept Equip Grant	0.00	0.00	0.00%
Total FIREFIGHTING EQUIPMENT	13,450.00	2,298.54	17.09%
1-5047 WOODSTOCK STATION #2			
1-5047-203 Maintenance Supplies	300.00	0.00	0.00%
1-5047-420 Generator	0.00	0.00	0.00%
1-5047-504 Propane	4,100.00	614.52	14.99%
1-5047-506 Electricity	2,000.00	0.00	0.00%
1-5047-509 Misc Utilities	1,500.00	1,341.83	89.46%
1-5047-703 Bldg Repairs & Mainte	2,000.00	1,493.76	74.69%
Total WOODSTOCK STATION #2	9,900.00	3,450.11	34.85%
1-5048 EMERGENCY SERVICES BLDG			
1-5048-203 Maintenance Supplies	2,000.00	798.07	39.90%
1-5048-309 Building Custodian	0.00	0.00	0.00%
1-5048-504 Propane	6,000.00	1,900.53	31.68%
1-5048-506 Electricity	10,000.00	14,132.33	141.32%
1-5048-509 Misc Utilities	4,000.00	150.00	3.75%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5048-702 Paint Exterior of ESB	0.00	0.00	0.00%
1-5048-703 Equip Repair & Mainte	6,000.00	22.50	0.38%
1-5048-704 ESB Building Concept	0.00	0.00	0.00%
1-5048-705 ESB New Building	0.00	62,423.68	100.00%
1-5048-708 ESB Bond Payment	150,000.00	150,000.00	100.00%
1-5048-709 ESB Bond Interest	96,847.00	49,105.50	50.70%
Total EMERGENCY SERVICES BLDG	274,847.00	278,532.61	101.34%
1-5049 CAPITAL RESERVE			
1-5049-930 Pager Replacement	2,000.00	0.00	0.00%
1-5049-940 Protective Turnout Gear	0.00	0.00	0.00%
1-5049-941 Breathing Air Compressor	15,000.00	0.00	0.00%
1-5049-960 Fire Truck	20,000.00	0.00	0.00%
1-5049-961 Utility-Personnel Carrier	0.00	0.00	0.00%
1-5049-962 UTV	0.00	0.00	0.00%
1-5049-964 Fire Hose	3,000.00	0.00	0.00%
1-5049-965 Bunker Gear	10,000.00	0.00	0.00%
1-5049-966 Generator	0.00	0.00	0.00%
1-5049-967 Air Pack Frames	15,000.00	0.00	0.00%
1-5049-968 Air Pack Tanks	2,000.00	0.00	0.00%
1-5049-969 Roof Replacement	2,500.00	0.00	0.00%
1-5049-970 Building Renovations	0.00	0.00	0.00%
1-5049-971 Pave Driveways & Yard	2,500.00	0.00	0.00%
1-5049-972 Carpet Replacement	0.00	0.00	0.00%
1-5049-973 Boiler Replacement	2,500.00	0.00	0.00%
1-5049-974 LED Lighting	0.00	0.00	0.00%
1-5049-975 EMS Bldg Concept Study	0.00	0.00	0.00%
1-5049-976 Fire Ground 2-way Radios	2,000.00	0.00	0.00%
1-5049-977 Portable Pump	4,000.00	0.00	0.00%
1-5049-978 Tower Equipment	0.00	0.00	0.00%
1-5049-980 Capital Reserve Fire/Ambu	0.00	0.00	0.00%
Total CAPITAL RESERVE	80,500.00	0.00	0.00%
Total FIRE DEPARTMENT	622,430.06	416,750.27	66.96%
1-505 COMMUNICATIONS			
1-5050 DISPATCH SERVICES			
1-5050-100 Salaries & Wages	269,355.82	146,228.37	54.29%
1-5050-105 Training Wages	2,060.00	9,558.00	463.98%
1-5050-106 Military stipend	0.00	1,000.00	100.00%
1-5050-107 Residency Stipend	1,000.00	0.00	0.00%
1-5050-108 EMT Stipend	1,200.00	0.00	0.00%
1-5050-199 Employer Paid Benefits	101,996.58	43,551.65	42.70%
1-5050-201 Operating Supplies	1,000.00	86.35	8.64%
1-5050-202 Office Supplies	800.00	260.59	32.57%
1-5050-203 Repair & Mainte Supplies	1,600.00	158.00	9.88%
1-5050-401 Repairs & Maintenance	2,500.00	0.00	0.00%
1-5050-404 Console	29,893.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5050-405 Machinery & Equipment	900.00	0.00	0.00%
1-5050-409 Small Tools & Equipment	1,000.00	526.58	52.66%
1-5050-410 Radio lease/purchase	0.00	0.00	0.00%
1-5050-425 Tower Rental & Lease	3,200.00	2,500.00	78.13%
1-5050-426 Tower Maintenance	1,500.00	0.00	0.00%
1-5050-502 Communications	7,000.00	4,257.20	60.82%
1-5050-601 Travel & Transportation	400.00	96.56	24.14%
1-5050-608 Training Fees	300.00	0.00	0.00%
Total DISPATCH SERVICES	425,705.40	208,223.30	48.91%
1-5059 CAPITAL RESERVE			
1-5059-933 Computer Replacement	0.00	0.00	0.00%
1-5059-955 Recorder	1,500.00	0.00	0.00%
1-5059-956 Replace "K" Freq	0.00	0.00	0.00%
1-5059-957 Console Terminal (a)	5,000.00	0.00	0.00%
1-5059-958 Console Terminal (b)	2,600.00	0.00	0.00%
1-5059-959 Receiver/Transmitter B	3,000.00	0.00	0.00%
1-5059-960 Receiver/Transmitter F	3,000.00	0.00	0.00%
Total CAPITAL RESERVE	15,100.00	0.00	0.00%
Total COMMUNICATIONS	440,805.40	208,223.30	47.24%
1-506 TOWN CLERK			
1-5060 BOARD OF CIVIL AUTHORITY			
1-5060-205 Printing Supplies	3,000.00	0.00	0.00%
1-5060-317 BCA Wages	1,000.00	0.00	0.00%
1-5060-318 Election Wages	1,500.00	0.00	0.00%
Total BOARD OF CIVIL AUTHORITY	5,500.00	0.00	0.00%
1-5061 TOWN CLERK			
1-5061-100 Salaries & Wages	72,919.41	37,232.28	51.06%
1-5061-106 Asst Town Clerk Wages	63,918.50	29,792.46	46.61%
1-5061-199 Employer Paid Benefits	63,352.37	35,079.29	55.37%
1-5061-202 Office Supplies	600.00	0.00	0.00%
1-5061-305 Other Purchased Services	400.00	0.00	0.00%
1-5061-405 Machinery & Equipment	550.00	0.00	0.00%
1-5061-406 Copier Lease	3,000.00	248.12	8.27%
1-5061-603 Dues, Subs & Meetings	1,000.00	210.00	21.00%
1-5061-613 Record Retention	2,800.00	0.00	0.00%
1-5061-614 Restoration of Records	2,500.00	2,129.17	85.17%
Total TOWN CLERK	211,040.28	104,691.32	49.61%
1-5069 CAPITAL RESERVE			
1-5069-934 Town Clerk Vault	3,500.00	0.00	0.00%
1-5069-935 Town Clerk Office Equip	0.00	0.00	0.00%
Total CAPITAL RESERVE	3,500.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
Total TOWN CLERK	220,040.28	104,691.32	47.58%
1-507 BOARDS & AGENCIES			
1-5070 PLANNING & ZONING			
1-5070-100 Salaries & Wages	90,000.00	44,969.12	49.97%
1-5070-199 Employer Paid Benefits	50,400.00	21,406.74	42.47%
1-5070-301 Professional Services	4,200.00	0.00	0.00%
1-5070-302 Legal Fees	2,400.00	0.00	0.00%
1-5070-406 Equipment Purchase	1,200.00	0.00	0.00%
1-5070-601 Travel & Transportation	1,200.00	0.00	0.00%
1-5070-603 Dues, Subs & Meetings	7,440.00	4,832.06	64.95%
1-5070-615 Advertising	4,800.00	1,558.08	32.46%
1-5070-812 GIS Mapping	720.00	0.00	0.00%
1-5070-823 Conservation Commission	0.00	0.00	0.00%
Total PLANNING & ZONING	162,360.00	72,766.00	44.82%
1-5079 CAPITAL RESERVE			
1-5079-905 Town Plan Consulting	1,200.00	0.00	0.00%
1-5079-933 Computer Equip Replace	0.00	0.00	0.00%
1-5079-935 Zoning	0.00	0.00	0.00%
Total CAPITAL RESERVE	1,200.00	0.00	0.00%
Total BOARDS & AGENCIES	163,560.00	72,766.00	44.49%
1-5082 TOWN CONSTABLE			
1-5082-100 Salaries & Wages	7,000.00	2,344.16	33.49%
1-5082-199 Employer Paid Benefits	550.00	179.33	32.61%
1-5082-201 Operating Supplies	0.00	0.00	0.00%
1-5082-202 Office Supplies	0.00	0.00	0.00%
1-5082-203 Repair & Mainte Supplies	200.00	0.00	0.00%
1-5082-305 Other Purchased Services	50.00	0.00	0.00%
1-5082-311 Animal Control	700.00	0.00	0.00%
1-5082-405 Machinery & Equipment	600.00	0.00	0.00%
1-5082-502 Communications	1,750.00	0.00	0.00%
1-5082-602 Mileage - Blue Light	0.00	0.00	0.00%
Total TOWN CONSTABLE	10,850.00	2,523.49	23.26%
1-5083 MAINTAINING CEMETERIES			
1-5083-305 Other Purchased Services	17,500.00	21,875.00	125.00%
1-5083-401 Repair & Maintenance	1,000.00	0.00	0.00%
Total MAINTAINING CEMETERIES	18,500.00	21,875.00	118.24%
1-5084 WELCOME CENTER			
1-5084-203 Maintenance Supplies	500.00	0.00	0.00%
1-5084-309 Custodial Services	25,000.00	15,003.96	60.02%

Account	Budget	Actual	% of Budget
1-5084-504 Propane	1,950.00	797.78	40.91%
1-5084-506 Electricity	1,250.00	576.08	46.09%
1-5084-509 Misc Utilities	1,800.00	497.64	27.65%
1-5084-702 Building Improvements	3,500.00	2,745.25	78.44%
1-5084-703 Bldg Repairs & Mainte	2,500.00	806.25	32.25%
1-5084-807 Chamber Office Loan Prin.	4,000.00	4,379.54	109.49%
1-5084-808 Chamber Office Loan Int.	1,851.00	1,471.20	79.48%
1-5084-810 Woodstock Chamber	35,000.00	26,250.00	75.00%
Total WELCOME CENTER	77,351.00	52,527.70	67.91%
1-5085 LITTLE THEATER			
1-5085-703 Little Theater Repairs	0.00	0.00	0.00%
1-5085-807 Bond Payment	0.00	0.00	0.00%
1-5085-808 Bond Interest	0.00	0.00	0.00%
Total LITTLE THEATER	0.00	0.00	0.00%
1-5089 CAPITAL RESERVE			
1-5089-910 Cemetery Improvements	0.00	0.00	0.00%
Total CAPITAL RESERVE	0.00	0.00	0.00%
1-5091 INTERGOVERNMENTAL			
1-5091-803 Highway Rebate	0.00	0.00	0.00%
1-5091-804 Upper Valley Solid Waste	33,528.00	27,045.00	80.66%
1-5091-808 County Tax	0.00	0.00	0.00%
Total INTERGOVERNMENTAL	33,528.00	27,045.00	80.66%
1-5092 SELECT BOARD CONTINGENCY			
1-5092-801 Unclassified	21,000.00	10,570.71	50.34%
1-5092-806 Comp Unused Sick/Vac Time	0.00	0.00	0.00%
1-5092-813 House Numbers	250.00	271.40	108.56%
1-5092-814 Econ Develop Reserve Fund	350,000.00	0.00	0.00%
1-5092-815 Insurance	200,000.00	190,824.57	95.41%
Total SELECT BOARD CONTINGENCY	571,250.00	201,666.68	35.30%
1-5093 CAPITAL RESERVE SB			
1-5093-199 Compens. Unused Sick/Vac	50,000.00	0.00	0.00%
Total CAPITAL RESERVE SB	50,000.00	0.00	0.00%
1-5097-002 Cap Lease Outlay-Fire Trk	0.00	0.00	0.00%
1-5097-003 Cap Lease Outlay-Sterling	0.00	0.00	0.00%
1-5097-004 Cap Lease Outlay-F450	0.00	0.00	0.00%
1-5097-005 CapExpens-GraderPurchas14	0.00	0.00	0.00%
1-5097-006 Cap Expens-Little Theater	0.00	0.00	0.00%
1-5097-007 Cap Expens-TrkPurchase 16	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5097-008 CapExpense-TrkPurchase 23	0.00	0.00	0.00%
1-5097-009 CapExpense-TrkPurchase 15	0.00	0.00	0.00%
1-5097-010 CapExpens-BackhoePurchase	0.00	0.00	0.00%
1-5097-011 CapExpense-LoaderPurchase	0.00	0.00	0.00%
1-5097-013 CapExpense-ORRV	0.00	0.00	0.00%
1-5097-014 CapExpense/TrkPurchase 16	0.00	0.00	0.00%
1-5097-015 CapExpense/TrkPurchase 17	0.00	0.00	0.00%
1-5097-016 CapExpens/F150 Purchas17	0.00	0.00	0.00%
1-5097-017 CapExp-Town Hall Retrofit	0.00	0.00	0.00%
1-5097-018 CapExp -Console	0.00	0.00	0.00%
1-5097-019 Cap Outlay	0.00	0.00	0.00%
1-5099 CAPITAL RESERVE SPENDING			
1-5099-910 Cemetery Improvements	0.00	0.00	0.00%
1-5099-912 Plan&Zoning Regs/GIS Maps	0.00	0.00	0.00%
1-5099-913 TaxMap Update-Reappraisal	0.00	0.00	0.00%
1-5099-914 Select Board Contingency	0.00	0.00	0.00%
1-5099-915 Compensation Unused sick/	0.00	0.00	0.00%
1-5099-926 Manager's Pick-up	0.00	0.00	0.00%
1-5099-927 Police Cruiser	0.00	0.00	0.00%
1-5099-929 Town Clerk Office Equip	0.00	0.00	0.00%
1-5099-930 Grand List Update	0.00	0.00	0.00%
1-5099-931 Town Hall Improvements	0.00	0.00	0.00%
1-5099-932 Office Equipment	0.00	0.00	0.00%
1-5099-933 Computer Equip Replacment	0.00	0.00	0.00%
1-5099-934 Town Clerk Rec Vault Impr	0.00	0.00	0.00%
1-5099-935 Restoration of Records	0.00	0.00	0.00%
1-5099-936 Listers' Equip/Education	0.00	649.00	100.00%
1-5099-937 Paving/Roads	0.00	0.00	0.00%
1-5099-938 Road Improvements	0.00	0.00	0.00%
1-5099-939 Road Construction	0.00	0.00	0.00%
1-5099-940 Dispatch Equip/Console (b)	0.00	0.00	0.00%
1-5099-941 Highway Equipment	0.00	0.00	0.00%
1-5099-942 Dump Truck	0.00	0.00	0.00%
1-5099-944 HWY Supt Pick-up (used)	0.00	0.00	0.00%
1-5099-945 4WD Dump Truck	0.00	0.00	0.00%
1-5099-946 Bridges	0.00	0.00	0.00%
1-5099-947 Vehicle Equipment	0.00	0.00	0.00%
1-5099-948 Rec Center Bridge Rehabil	0.00	0.00	0.00%
1-5099-949 Culverts & Stormwater	0.00	0.00	0.00%
1-5099-950 Grader Lease Down Payment	0.00	0.00	0.00%
1-5099-951 '08 Dump Truck Down Pay't	0.00	0.00	0.00%
1-5099-952 Ambulance Purchase	0.00	0.00	0.00%
1-5099-953 Amb ComputerReportingSyst	0.00	0.00	0.00%
1-5099-954 Air Compressor	0.00	0.00	0.00%
1-5099-955 Ambulance Equipment	0.00	8,124.00	100.00%
1-5099-956 Emergency Services Bldg	0.00	0.00	0.00%
1-5099-957 Communications	0.00	1,848.00	100.00%
1-5099-958 Dispatch Ctr Recorder	0.00	0.00	0.00%
1-5099-959 Fire Vehicles/ATV etc	0.00	0.00	0.00%
1-5099-960 Fire Truck	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5099-961 Dry Hydrant Construction	0.00	0.00	0.00%
1-5099-962 Fire Dept Equipment	0.00	182,840.00	100.00%
1-5099-963 Ambulance Radio Purchase	0.00	0.00	0.00%
1-5099-964 Station #2 Generator	0.00	0.00	0.00%
1-5099-965 Fire Dept Bunker Gear	0.00	642.94	100.00%
1-5099-966 ESB Paving	0.00	0.00	0.00%
1-5099-967 Fire Dept Pager Replace	0.00	5,787.10	100.00%
1-5099-968 Amb Cardiac Monitor	0.00	106,294.50	100.00%
1-5099-969 Fire Dept - Airpacks	0.00	0.00	0.00%
1-5099-970 ESB Generator	0.00	0.00	0.00%
1-5099-971 Compliance/Stormwater Mgt	0.00	0.00	0.00%
1-5099-972 Bldg- Sand/Salt Coverage	0.00	0.00	0.00%
1-5099-973 Garage Design/Engineering	0.00	0.00	0.00%
1-5099-974 New Garage Construction	0.00	0.00	0.00%
1-5099-975 Replace Diesel Tanks	0.00	0.00	0.00%
1-5099-976 Retaining Wall	0.00	0.00	0.00%
1-5099-977 Console Terminal (b)	0.00	0.00	0.00%
1-5099-980 Equip Note-Principal	0.00	0.00	0.00%
1-5099-981 Equip Note-Interest	0.00	0.00	0.00%
1-5099-982 Taftsville Enhancement	0.00	0.00	0.00%
1-5099-983 Catch Basin Cleaner	0.00	0.00	0.00%
1-5099-984 Vail Field-Improvements	0.00	0.00	0.00%
1-5099-985 HWY Comm Equipment	0.00	0.00	0.00%
1-5099-986 Wood Chipper	0.00	0.00	0.00%
1-5099-987 Emergency Infrastructure	0.00	0.00	0.00%
1-5099-988 Trucks	0.00	57,078.00	100.00%
1-5099-989 CoxDistrictRd Box Culvert	0.00	0.00	0.00%
1-5099-990 CapitalOutlay Undedicated	0.00	0.00	0.00%
1-5099-991 Sidewalks	0.00	0.00	0.00%
Total CAPITAL RESERVE SPENDING	0.00	363,263.54	100.00%
1-5301 LOSS REPAIR EXPENSE			
1-5301-850 FloodDamage-VailFieldBldg	0.00	0.00	0.00%
1-5301-851 Flood Damage-Town Hall	0.00	0.00	0.00%
1-5301-852 Flood Loss-VailFieldEquip	0.00	0.00	0.00%
1-5301-853 FloodDamage-LincolnCovdBr	0.00	0.00	0.00%
1-5301-854 Flood Damage-MiddleBridge	0.00	0.00	0.00%
1-5301-855 PropertyDamage-TaftsBridg	0.00	0.00	0.00%
1-5301-856 Lincoln Covered Bridge	0.00	0.00	0.00%
1-5301-860 PropertyDamage-BunkerGear	0.00	0.00	0.00%
1-5301-861 PropertyDamage-ESB Carpet	0.00	0.00	0.00%
1-5301-862 PropertyDamage-Guardrails	0.00	0.00	0.00%
1-5301-863 PropertyDamage-THGreenRm	0.00	0.00	0.00%
1-5301-864 PropertyDamage/CommTower	0.00	0.00	0.00%
1-5301-865 PropertyDamage-TownHallBI	0.00	0.00	0.00%
1-5301-866 PropertyDamage/WelcomeCtr	0.00	0.00	0.00%
1-5301-867 Property Damage/HWYRadio	0.00	0.00	0.00%
1-5301-868 Property Damage/ESB Door	0.00	0.00	0.00%
1-5301-870 VehicleDamage/Ambulance	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5301-871 Vehicle Damage/HWY Truck	0.00	0.00	0.00%
1-5301-872 Vehicle Damage/HWY Truck	0.00	0.00	0.00%
Total LOSS REPAIR EXPENSE	0.00	0.00	0.00%
1-5302 LITTLE THEATER REPAIR			
1-5302-850 FloodDamage-LittleTheater	0.00	0.00	0.00%
Total LITTLE THEATER REPAIR	0.00	0.00	0.00%
1-5303 IRENE RECOVERY EXPENSE			
1-5303-150 IRE Wages & FICA Expenses	0.00	0.00	0.00%
1-5303-201 IRE Operarting Supplies	0.00	0.00	0.00%
1-5303-202 IRE Office Supplies	0.00	0.00	0.00%
1-5303-305 Other Purchased Services	0.00	0.00	0.00%
1-5303-430 IRE Temp Office Expenses	0.00	0.00	0.00%
1-5303-501 IRE Fuel	0.00	0.00	0.00%
1-5303-502 IRE Communications	0.00	0.00	0.00%
1-5303-807 IRE Bond Repayment	44,600.00	44,600.00	100.00%
1-5303-808 IRE Bond Interest Expense	10,500.00	8,379.25	79.80%
1-5303-901 IRE Local Share Expenses	0.00	0.00	0.00%
Total IRENE RECOVERY EXPENSE	55,100.00	52,979.25	96.15%
1-5401 GRANT EXPENSE			
1-5401-812 SaffordCommoms-HUDGrant	0.00	0.00	0.00%
1-5401-813 ORRV Grant Expense	0.00	0.00	0.00%
1-5401-817 Planning Grant Expense	0.00	0.00	0.00%
1-5401-818 FireAmbulanceGrant Expens	0.00	0.00	0.00%
1-5401-819 Bridge Incent Grant Expen	0.00	0.00	0.00%
1-5401-820 Dispatch Console GrantExp	0.00	0.00	0.00%
1-5401-821 EV ChargingStation-Grant	0.00	0.00	0.00%
1-5401-822 Highway Grant Expense	0.00	0.00	0.00%
1-5401-823 Natl Comm Inventory Grant	0.00	0.00	0.00%
1-5401-824 GullyRdCulvertGrantExpens	0.00	0.00	0.00%
1-5401-825 CoxDistrict RdGrantExpens	0.00	0.00	0.00%
1-5401-826 Transit Service Grant Exp	0.00	0.00	0.00%
1-5401-827 Snow Dump Grant Expense	0.00	0.00	0.00%
1-5401-828 Energy Grant Expense	0.00	0.00	0.00%
1-5401-829 RiverPark Green Grant Exp	0.00	0.00	0.00%
1-5401-830 Police PassThru Grant Exp	0.00	0.00	0.00%
1-5401-831 Police PassThru Grant Exp	0.00	0.00	0.00%
1-5401-832 BetterBackRoadsGrantExpen	0.00	0.00	0.00%
1-5401-833 Police PassThru Grant Exp	0.00	0.00	0.00%
1-5401-834 Twin Pines Grant Expense	0.00	0.00	0.00%
1-5401-835 BypassMitigationGrantExp	0.00	0.00	0.00%
1-5401-836 HappyValleyCulvGrantExp	0.00	0.00	0.00%
1-5401-837 Mt Tom FLAP Grant Expense	0.00	0.00	0.00%
1-5401-838 StormEvent(FEMA17) Grant	0.00	0.00	0.00%
1-5401-839 Densmore Stormwater Grant	0.00	0.00	0.00%

TOWN GENERAL FUND

Account	Budget	Actual	% of Budget
1-5401-840 BillingsFarm&MuseumGrant	0.00	0.00	0.00%
1-5401-841 NorthStWallEmergencyGrant	0.00	0.00	0.00%
1-5401-842 Cooperative Mng Agree	0.00	144,012.00	100.00%
1-5401-843 FireEquip(FEMA)GrantExpen	0.00	0.00	0.00%
1-5401-844 EastEndSidewalk Grant Exp	0.00	0.00	0.00%
1-5401-845 DensStnBrdg Gr Exp BC1948	0.00	0.00	0.00%
1-5401-846 Prosper Rd Gr Exp PO01937	0.00	0.00	0.00%
1-5401-847 Wdstk River Loop Grant	0.00	0.00	0.00%
1-5401-848 Keys to Valley Initiative	0.00	0.00	0.00%
Total GRANT EXPENSE	0.00	144,012.00	100.00%
1-560 COMMUNITY CELEBRATIONS			
1-5601-924 July 4th Celebration	0.00	0.00	0.00%
Total COMMUNITY CELEBRATIONS	0.00	0.00	0.00%
1-570 TRANSFERS OUT			
1-5701-000 Transfer to Cap Reserve	0.00	0.00	0.00%
1-5701-001 Transfer(Special) to Genl	0.00	0.00	0.00%
1-5702-000 Transfer to Trustee	0.00	0.00	0.00%
1-5703-000 Transfer to Debt Service	0.00	0.00	0.00%
1-5705-000 Transfer to Clearing Fund	0.00	0.00	0.00%
Total TRANSFERS OUT	0.00	0.00	0.00%
1-580 TOWN FOREST			
1-5801-301 Professional Services	0.00	0.00	0.00%
Total TOWN FOREST	0.00	0.00	0.00%
1-585 BILLINGS PARK			
1-5856-810 Billings Park Expense	0.00	0.00	0.00%
Total BILLINGS PARK	0.00	0.00	0.00%
1-5999-000 Capital Outlay	0.00	0.00	0.00%
Total Appropriations	7,411,284.88	4,840,135.45	65.31%
Total TOWN GENERAL FUND	474,703.01	3,103,764.26	
Total All Funds	474,703.01	3,103,764.26	

Woodstock Main WWTF

January 2024 Public Presentation



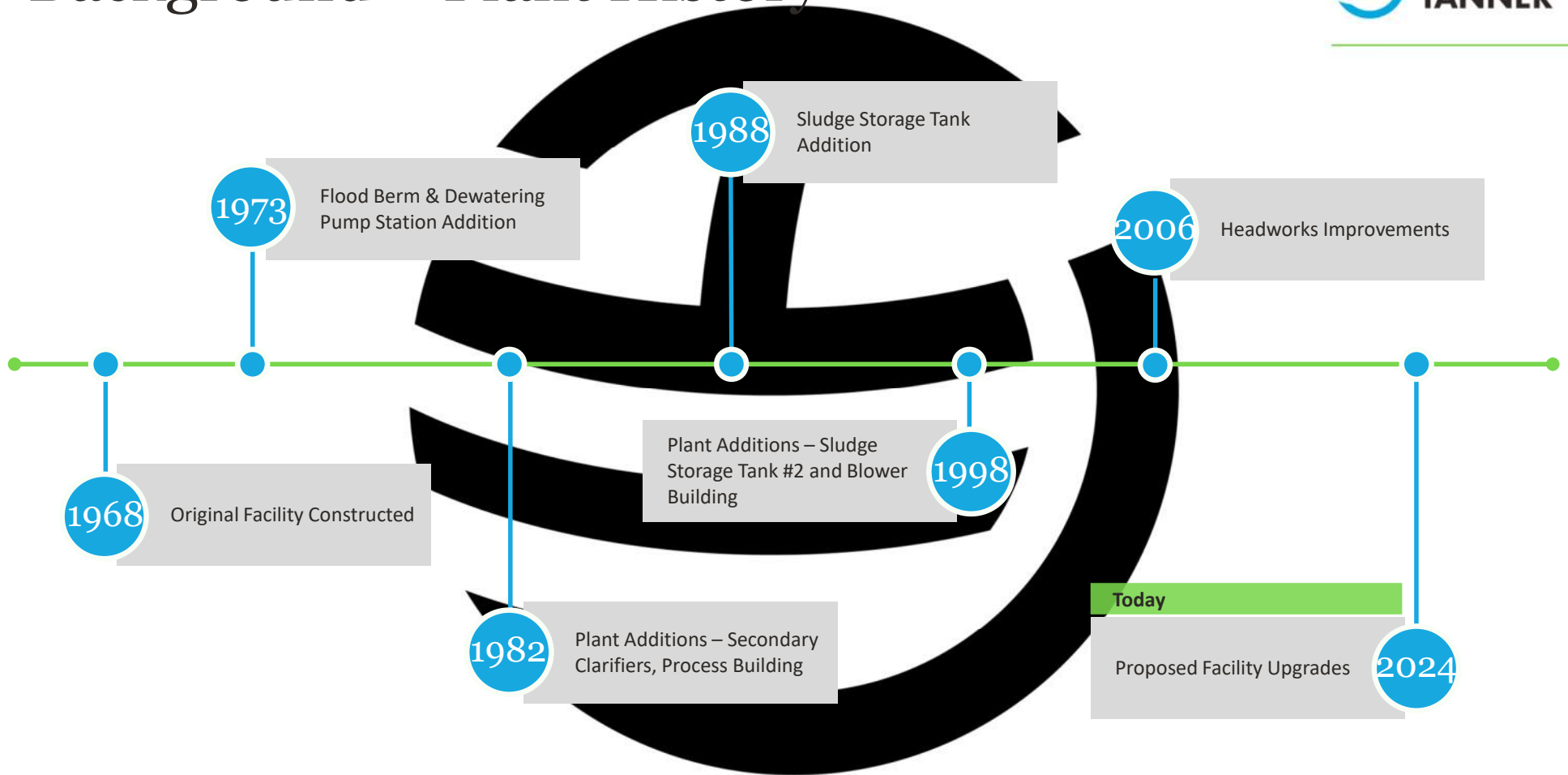
Trusted Experts | Innovative Results

Background – Project Location

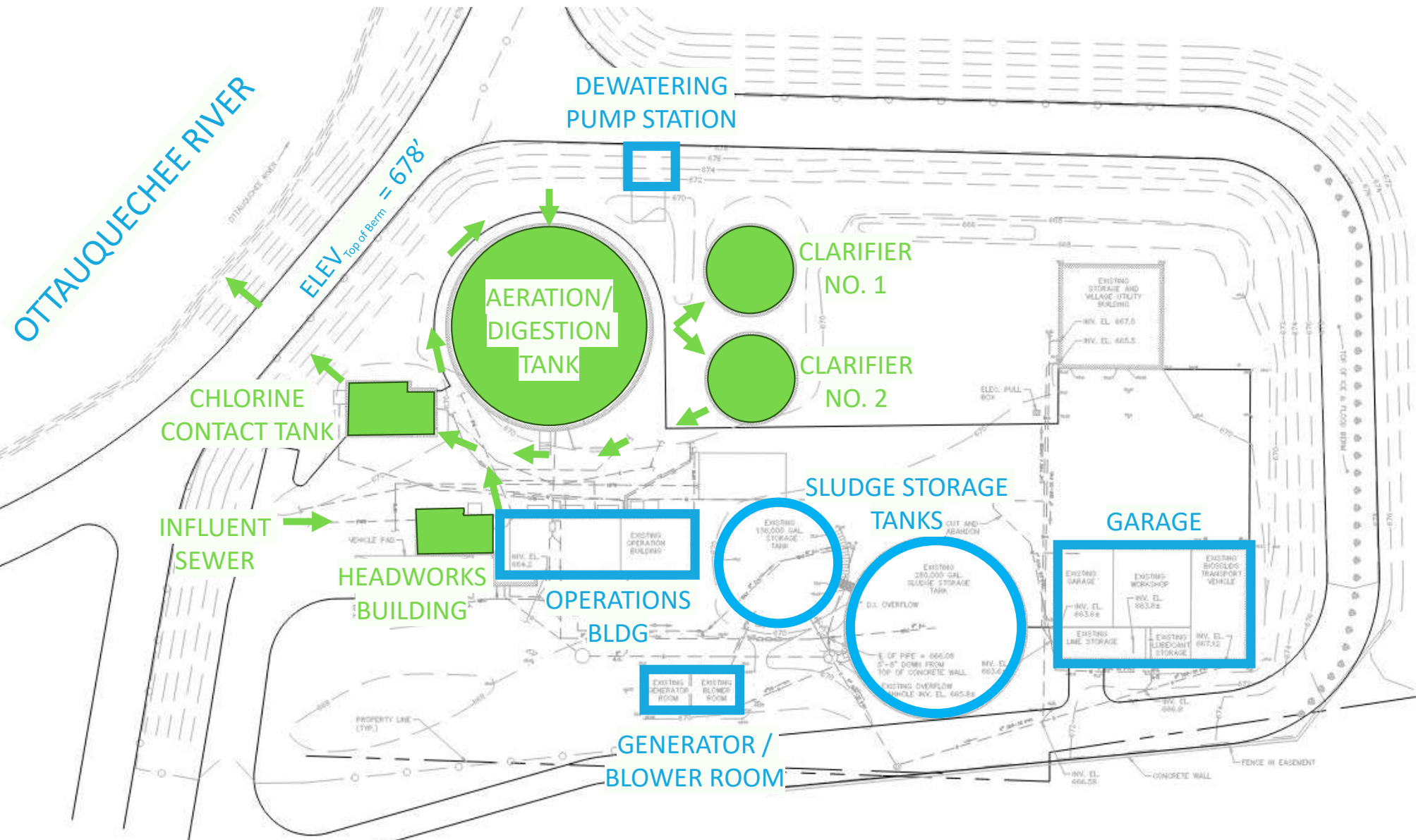


Trusted Experts | Innovative Results

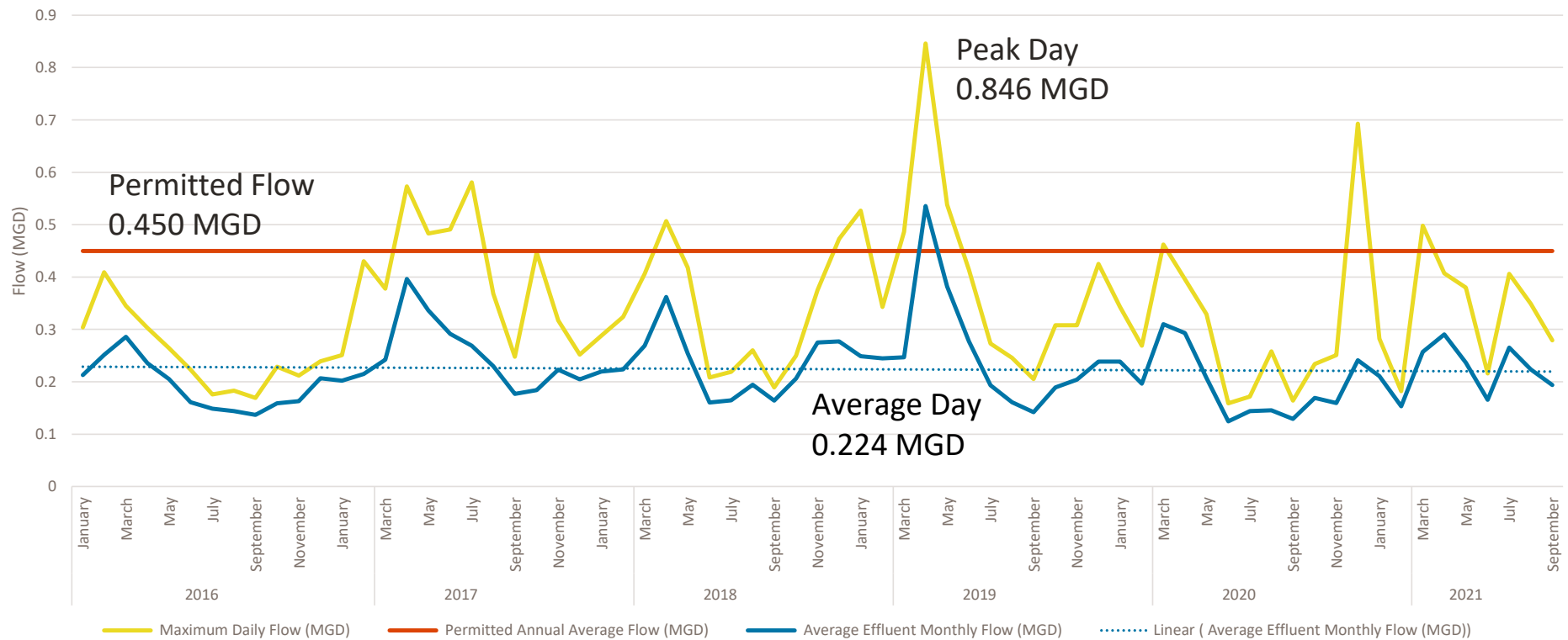
Background – Plant History



Trusted Experts | Innovative Results



Historical Flow



Trusted Experts | Innovative Results

Headworks Assessment

Item	Ranking of Existing Condition					Year Installed	Projected Remaining Life (years)	Notes
	Poor		Fair	Good				
	1	2	3	4	5			
Coarse Bar Rack		✓				1982	0-5	
Vortex Grit Chamber		✓				1982	0-5	End of useful life
Grit Pump		✓				2006	0-5	Has been rebuilt once.
Grit Classifier		✓				2006	0-5	Severe corrosion observed
Fine Screen			✓			2006	5-10	Severe corrosion observed
By-Pass Bar Rack			✓			1982	0-5	
Building Structure		✓				2006	0-5	Severe corrosion observed
Electrical						1982	0-5	Severe corrosion observed
Ventilation		✓				1982	0-5	Severe corrosion observed.



Grit Removal Equipment

Aeration & Clarifier Tanks



Item	Ranking of Existing Condition					Year Installed	Projected Remaining Life (years)	Notes
	Poor		Fair	Good				
	1	2		3	4			
Aeration Tank steel support beam & divider walls	✓					1967	0-2	Severe corrosion of support beam make lead to failure of steel center wall that divides trains
Aeration Tank concrete		✓				1967	2-5	Severe cracking and spalling of concrete tank walls
Aeration Tank walkway/railings		✓				1967	2-5	Structurally unsound
Diffusers			✓			1995	2-5	End of useful life
Blowers					✓	2016	10-15	Blowers supply too much air and can't be turned down below 30 hertz
VFDs					✓	2016	10-15	

Item	Ranking of Existing Condition					Year Installed	Projected Remaining Useful Life	Notes
	Poor		Fair	Good				
	1	2		3	4			
Clarifier #1 Drive		✓				1983	2-5	End of useful life
Clarifier #2 Drive		✓				1983	2-5	End of useful life
Internal mechanisms		✓				1983	2-5	End of useful life
Launders, weirs		✓				1983	2-5	End of useful life
Scum skimming & box		✓				1983	2-5	Ineffective
Tankage		✓				1983	0-2	Severe cracking and spalling of concrete
Walkway/railings		✓				1983	0-2	Structurally unsound

Aeration & Clarifier Tanks



**Aeration Tank:
Wall Chamber –
Steel Corrosion**



**Clarifiers:
Concrete Defects**

Aeration & Clarifier Tanks



**Clarifier #1:
Steel Corrosion**



**Aeration Tank:
Concrete Defects**

Chlorine Contact Tank

Item	Ranking of Existing Condition					Year Installed	Projected Remaining Life (years)	Notes
	Poor		Fair		Good			
	1	2	3	4	5			
Chlorine Contact Tanks (2)			✓			1967 & 1982	2-5	CCT doesn't meet detention time requirement at PHF. Walls are only 2-inches above 100-year flood elevation.
Chlorine Storage Tank					✓	2021	15-20	New Tank
Chlorine Feed Pump				✓		2021	2-5	Corrosive environment
Chlorine Storage Room		✓				1967	0-2	Severe corrosion observed on all electrical and metal components. HVAC not functional.
Sodium Bisulfite Storage Tank				✓		2005+/-	15+	
Sodium Bisulfite Feed Pump				✓		2021	2-5	Corrosive environment
Sodium Bisulfite Storage Room		✓				1967	0-2	Severe corrosion observed on all electrical and metal components. HVAC not functional.



Chlorine Contact Tank – Undersized for Peak Flow

Aging

Growth

Infrastructure

Health,
Sanitation &
Security

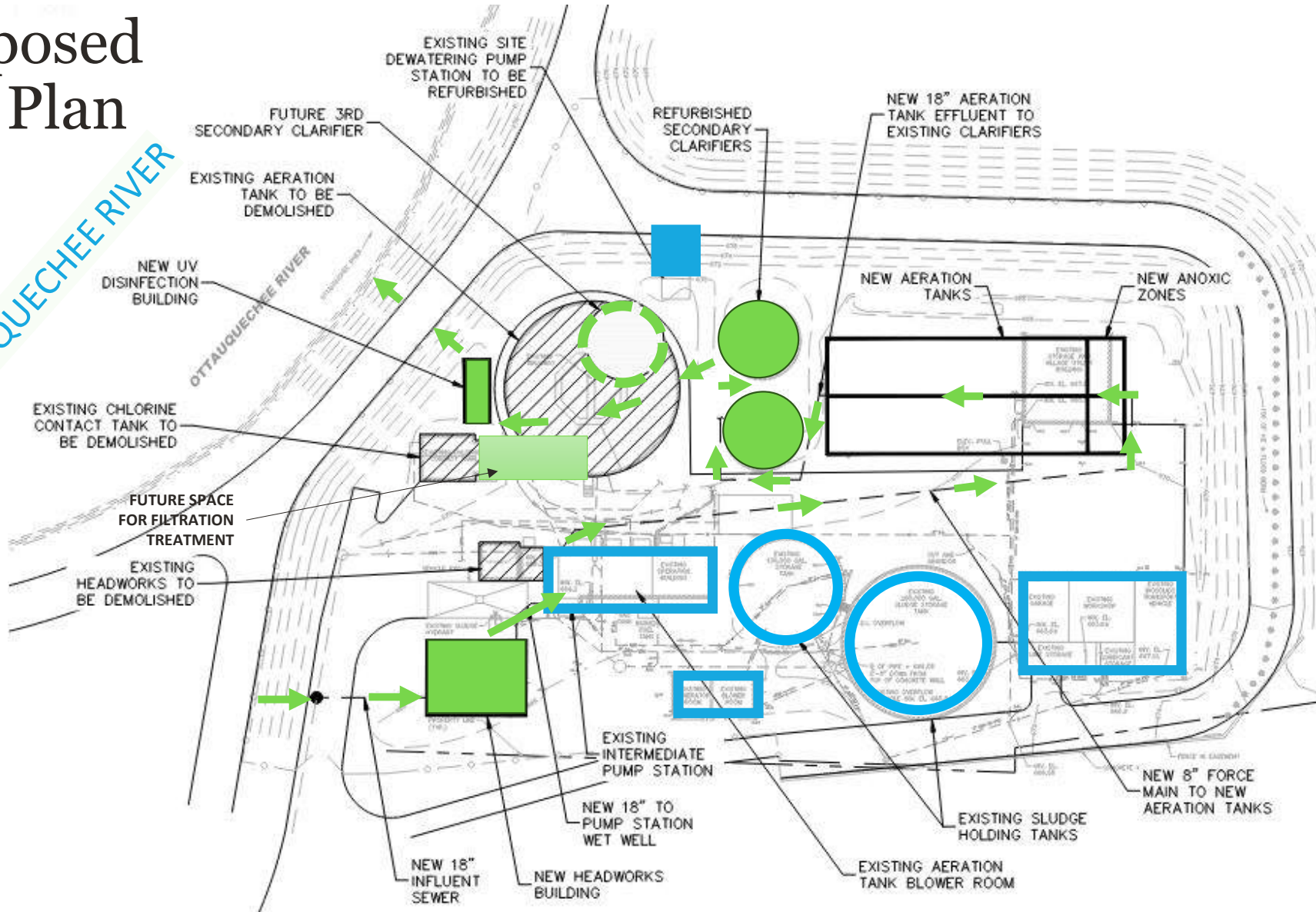
Flood
Resiliency

WWTF Upgrade Summary

Item Description	Projected Date of Required Upgrade		
	<2 Years	2 to 5 Years	6 to 10 Years
Screening	✓		
Grit Removal	✓		
Headworks Building	✓		
Influent Pumping			✓
Aeration Tanks	✓		
Aeration Tank Blowers			✓
Secondary Clarifiers	✓		
RAS/WAS Pumps		✓	
Chlorine Contact Tanks		✓	
Chemical Feed Systems	✓		
Effluent Flow Measurement		✓	
Aerobic Sludge Digester	✓		
Sludge Transfer Pumps			✓
Sludge Storage Tanks			✓
Sludge Storage Tank Aeration System			✓
Sludge Blowers			✓
Plant Drainage Pump Station	✓		
Plant Water System		✓	
Security Fence	✓		
Site Pavement		✓	

Proposed Site Plan

OTTAUQUECHEE RIVER



Project Schedule



- Step I – Preliminary Engineering Report: COMPLETE 
- Public Outreach
- Funding Agency Coordination / Application
- Bond Vote – November 2024
- Step II – Final Design & Permitting (18 Months): 11/2024 – 5/2026
- Step III – Bid & Construction: 5/2026 – 10/2028

(Projected Dates are Approximate)



Questions



**HOYLE
TANNER**



Application ID: DLL - Application - 33938
Application for: Second Class License
Category of Business: Second Class

Business/ Entity Information

Business/ Entity Name: Woodstock Farmers' Market, Incorporated
Business ID: 0004763
Business Address: ,
,
Entity Type: Business Corporation
Phone: **Management Type if LLC:**
Email: steve.p@woodstockfarmersmarket.com

People Information

Location/ Premises Detail

Location Name: Woodstock Farmers' Market, Incorporated
Do you lease this Premises:
Location Address: 979 West Woodstock Road,
Woodstock, Vermont 05091
Health License: Food:
Lodging:
Local Jurisdiction/ Town Clerk: Woodstock
Vermont Tax Department:

Education Details

Student Name: Nikolina Jambor Paczkowski
Training Completion Date: Mon Sep 12 00:00:00 GMT 2022
Mode of Training: DLC Online Training
Type of Training: Second Class (Off Premise)

Foundational License (if applicable)

License Type:

Second Class

License Number:

LP-014572

Licensee Name:

Woodstock Farmers' Market, Incorporated

License Status:

License Active - Ready for Renewal

Licensee Address:979 West Woodstock Road ,
Woodstock, Vermont 05091**License Start Date:****License End Date:****Documents Attached**

Name	Document Type	Assosicated With
------	---------------	------------------

Payment and Acknowledgement**Signed by:**

Patrick Crowl

State of Vermont / DLL Application Fee:

70.00

Date of Submission:

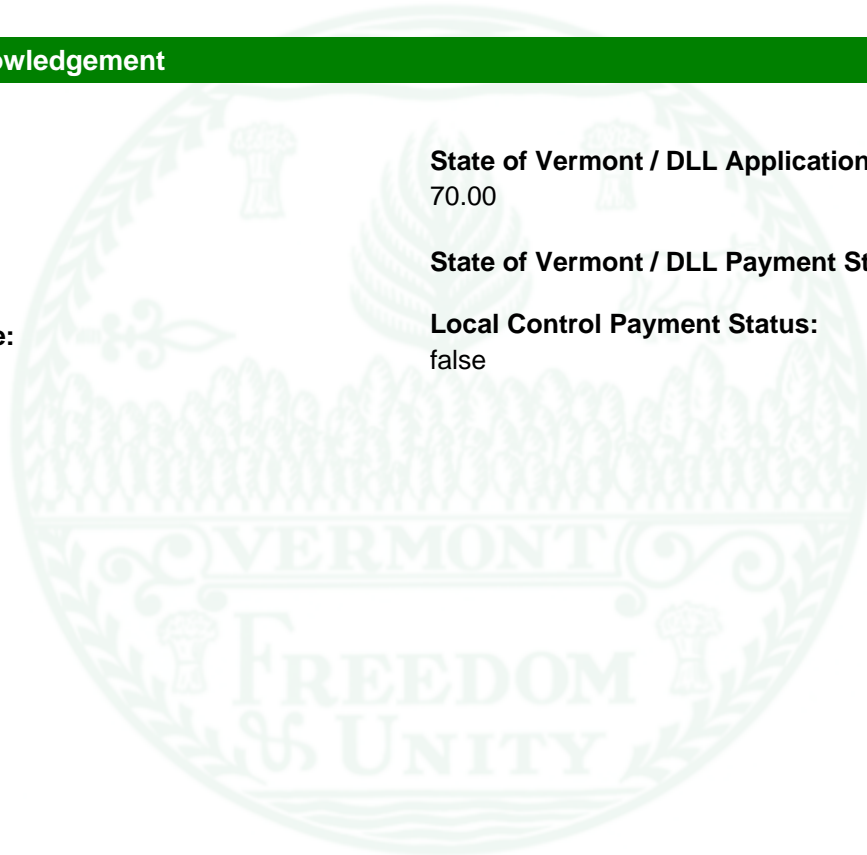
2023-12-01 16:28:05

State of Vermont / DLL Payment Status:**Local Application Fee:**

70

Local Control Payment Status:

false



New ADU & Housing Development Tax Exemption Petition

Woodstock EDC Housing Working Group December 19, 2023

As a follow up to our original presentation October 17, 2023, we request the Selectboard approve an article for the March ballot to exempt from taxes \$75,000 of the increased appraised value for new homes for three years.

Issue

We need more workforce rental units in Woodstock. The value of the EDC incentives to encourage property owners to build new units are decreased by the increased property taxes they are charged on the increased property assessment.

Opportunity

Restore the incentive value by reducing some of the property tax increase for 3 years.

Solution

Exempt from taxes a maximum* of \$75,000 of the increased appraised value for three years as allowed by Vermont law, [32 V.S.A. § 3836. Homes and dwellings.](#)

* If the increased appraised value is less than \$75,000 then just the increase is exempt.

Impact

For the property owner who has built a new ADU:

\$500 reduction in municipal taxes each year

\$1300 reduction in education taxes each year

For the Town:

Increased property taxes for new ADUs above \$75,000 for next 3 years and then full value in subsequent years.

E.g, An ADU that is assessed for an additional \$150,000 increases Municipal tax income by \$500 for the first 3 years and then \$1000 each subsequent year.

There are likely 5-10 properties that the exemption would be applied to.

Exemption: \$2500 to \$5000 per year in Municipal taxes for 3 years

Increase in Municipal Taxes year 1-3: \$2500 to \$5000

For all property owners:

The education tax paid to the state is reduced for the individual property but has to be made up by the Town. If it was shared equally among all 1900 taxable parcels that would be a \$0.75 increase for each parcel for each exemption.

Based on 5-10 properties, that could be an Education Tax exemption of \$6,500-\$13,000, shared equally among 1900 parcels equates to \$4 -\$7.

See Financial Analysis on page 2

Questions Addressed since last meeting

What happens if Owner sells the property? The exemption is tied to the parcel/property so the exemption stays on for 3 years unless the building type and/or use is changed, e.g. if building is converted to use as an office. Confirmed by attorney.

Next Steps

Selectboard move to include this article petition forward for a vote by the Town in March. Signatures are not required if you support it. *Deadline: January 18.*

Financial Analysis

Tax Impact of \$75,000 Assessment Exemption (For 3 years max)							
Assessed Value	75,000		Homestead	0	NonHomestead	75,000	
Municipal Taxes	Tax Rate*	Grand List	Taxes	Education Taxes	Tax Rate*	Grand List	Taxes
General	0.3394	750	254.55	Homestead Education	2.0198	0	-
Highway	0.2217	750	166.28	NonHomestead Education	1.8456	750	1,384.20
Local Agreement	0.0139	750	10.43				
Specific Articles	0.0190	750	14.25				
Town Police	0.0702	750	52.65				
County Tax	0.0072	750	5.40				
Total Municipal Tax:			503.55	Total Education Tax:			1,384.20
				<i>**Made up by other taxpayers</i>			
Total Tax	1,887.75						
<i>*Tax rates from Town tax bill 2023/24</i>							

Tax Impact of \$150,000 ADU Improvement (For all future years after the initial 3 years proposed)							
Assessed Value	150,000		Homestead	0	NonHomestead	150,000	
Municipal Taxes	Tax Rate*	Grand List	Taxes	Education Taxes	Tax Rate*	Grand List	Taxes
General	0.3394	1,500	509.10	Homestead Education	2.0198	0	-
Highway	0.2217	1,500	332.55	NonHomestead Education	1.8456	1,500	2,768.40
Local Agreement	0.0139	1,500	20.85				
Specific Articles	0.0190	1,500	28.50				
Town Police	0.0702	1,500	105.30				
County Tax	0.0072	1,500	10.80				
Total Municipal Tax:			1,007.10	Total Education Tax**:			2,768.40
Total Tax	3,775.50						
<i>*Tax rates from Town tax bill 2023/24</i>							
<i>**State Payments not Included for calculator</i>							

12/19/2023

Petition of Legal Voters of Woodstock to the Selectboard

We the undersigned legal voters of Woodstock hereby petition the Selectboard to add the following article to the warning for the Town of Woodstock Annual Meeting to be held on March 5, 2024:

Shall the voters agree to exempt from taxes the first \$75,000.00 or a smaller amount of the appraised value of buildings used and occupied exclusively as primary homes whether for sale or rent, provided such buildings have been constructed or put in the process of construction during the previous 12 months or are to be constructed or put in the process of construction during the next 12 months and are assessed at less than \$600,000. The duration of such exemption shall be for three years.

Regards,

Trena Tolliver
EDC Housing Advisor

Jill Davies
EDC Housing Chair

Tesha Buss
Windsor 5 House Representative

Signed Acceptance by The Woodstock Selectboard, this day of _____.

Ray Bourgeois, Chair _____

Susan Ford, Vice Chair _____

Keri Cole _____

Laura Powell _____

Greg Fullerton _____

Backup Documents, Resources

[VLCT Response/Information](#)

[Housing Attorney Memo](#)

[VLCT FREQUENTLY ASKED QUESTIONS AND ANSWERS ABOUT VOTER-BACKED PETITIONS](#)

[VLCT Town Meeting](#)

[VLCT Selectboard_Handbook](#)

**Town of Woodstock
Select Board Special Meeting
December 5, 2023
6:00 pm
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Ray Bourgeois, Susan Ford, Keri Cole, Greg Fullerton, Laura Powell, Eric Duffy, Nikki Nourse, Wendy Marrinan, Jill Davies, Hayley Bauer, Roger Logan

A. Call to order

1. Chair Bourgeois called the Select Board Special Meeting of December 5, 2023, to order at 6:00 pm.

B. Additions to & deletions from posted agenda

1. Addition – executive session.

C. Citizen comments

1. Mr. Logan expressed satisfaction with the current direction of the budget, praising the efforts of Mr. Duffy and his team, as well as the support from the Select Board and the Finance Committee. He acknowledged the early stages of progress and expressed confidence in the direction but also suggested an educational piece for the community to understand the ongoing initiatives.
2. A suggestion was made to discuss the structure of Town Meetings, proposing a reduction in floor voting during Town Meetings and an increased use of Australian ballot voting for certain matters.

D. Executive session

Motion: by Ms. Ford to enter executive session at 6:28 pm.

Seconded: by Ms. Powell.

Vote: 5-0-0, passed.

The Select Board left executive session and resumed the public meeting at 6:54 pm.

E. FY25 budget

1. Mr. Duffy discussed a sewer line project tied to the Braeside Hotel on Route 4. The State's proposal to move the sewer line would result in a significant increase in sewer rates. There was a suggestion to explore options such as spreading the cost out over several years and potentially seeking a public vote on the matter.
2. Concerns were raised about the funding for the Woodstock Recreation Center, with suggestions for a more detailed breakdown of expenses. The Board discussed whether to fund the full request or explore alternatives.
3. Mr. Duffy acknowledged a potential increase in legal fees and discussed the allocation of funds for various departments. The Board also considered revisiting certain allocations based on community needs.
4. A new initiative to address short-term compliance was introduced. The proposal involved using a software program to identify and regulate short-term rentals, ensuring compliance with Town regulations. Questions were raised about the potential success of the initiative and its impact on enforcing regulations.

5. Mr. Duffy proposed scheduling another meeting in the upcoming week to further discuss decisions on budget allocations, including input from non-profit organizations. The goal is to make informed decisions and address community concerns. The next meeting will be on Wednesday, November 13th at 10:00 am.

F. Other business – none.

G. Adjournment

Motion: by Ms. Ford to adjourn the meeting at 7:29 pm.

Seconded: by Ms. Powell.

Vote: 5-0-0, passed.

*Respectfully submitted,
Nikki Nourse*

**Town of Woodstock
Select Board Special Meeting
December 13, 2023
10:00 am
Town Hall& Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Ray Bourgeois, Susan Ford, Keri Cole, Greg Fullerton, Laura Powell, Eric Duffy, Nikki Nourse, Robert Densmore, Alita Wilson, Tim McCarthy, Gail Devine, Wendy Marrinan, Deanna Jones, Claire McFarland, Michael Richie

A. Call to order

1. Chair Bourgeois called the Select Board Special Meeting of December 13, 2023, to order at 10:01 am.

B. Additions to & deletions from posted agenda – none.

C. Citizen comments – none.

D. FY25 budget

1. Pentangle

- a. The expenses related to the theater, including utility budgets, were highlighted, emphasizing the challenges faced due to aging infrastructure. Questions regarding the budget year and specific allocations were raised, with the aim of maintaining the organization's operations.

2. Thompson Center

- a. The Thompson Center's significant growth in membership was highlighted, showcasing a substantial increase in sign-ups and active members. The expansion of programs and services, including an assistant director role, indicated a response to community needs.
- b. Ms. Jones discussed the growth and expansion of community service programs, including the addition of a home share program and handyman services. The meeting also covered the Thompson Centers budget, with a total expense budget of \$811,000 and income of \$708,000, resulting in a withdrawal from invested funds of \$102,000. They are also seeking an increase in funding from Woodstock.

3. Library

- a. Representatives from the Library outlined high visitation numbers and their outreach efforts to homebound individuals.
- b. The impact of budget cuts on service hours and community engagement was discussed in detail.

4. Rec Center

- a. The Rec Center, responsible for sports programming and maintenance of Vail Field, highlighted challenges in meeting increased demands due to a growing population. Funding sources and dependence on Town support were emphasized. The discussion delved into the history of the Little Theater, particularly its challenges post-tropical storm Irene. Maintenance issues and

lack of prior work on the facility were mentioned, affecting its resilience to unforeseen events like recent flooding.

E. Other business

1. There will be a vote on the budget on December 18th at 5:30 pm.

F. Adjournment

Motion: by Ms. Ford to adjourn the meeting at 10:56 am.

Seconded: by Ms. Cole.

Vote: 5-0-0, passed.

*Respectfully submitted,
Nikki Nourse*

**Town of Woodstock
Select Board Special Meeting
December 18, 2023
5:30 pm
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Ray Bourgeois, Susan Ford, Keri Ford, Greg Fullerton, Laura Powell, Eric Duffy, Nikki Nourse, Jill Davies, Roger Logan, Alex Young

A. Call to order

1. Chair Bourgeois called the Select Board Special Meeting of December 18, 2023, to order at 5:30 pm.

B. Additions to & deletions from posted agenda

1. Addition – 1% local options tax

C. Citizen comments – none.

D. FY25 budget

1. Concerns were raised about firefighter retention due to competitive pay issues. Suggestions were made to consider benefits across departments for equitable treatment.
2. The idea of deferring the decision until the end of the fiscal year was also proposed. The Board was left to decide on the matter, with a suggestion to set recruitment and retention as a Board goal for the next budget.

Motion: by Ms. Powell to approve the Town Budget as proposed.

Seconded: by Ms. Cole.

Vote: 5-0-0, passed.

3. Sewer budget: detailed discussion ensued regarding proposed increases, allocation of capital reserves, and potential rate adjustments based on different project splits.
4. Ms. Davies expressed concerns over a 4.75% increase in sewer taxes and suggested implementing a smaller increase now instead of a larger one later. There was also a discussion about the fairness of having all sewer users pay the same rate, regardless of usage.
5. Further research and discussions on varied sewer rates for different usage levels.

Motion: by Ms. Powell to approve the Sewer Budget as proposed.

Seconded: by Mr. Fullerton.

Vote: 5-0-0, passed.

E. Other business

1. Local options tax: consideration of allocating funds to specific areas like infrastructure and housing incentives was discussed. The need for clear communication regarding the use of tax funds was emphasized.
2. Attention was drawn to the timeline constraints, especially considering upcoming holidays and the Town Report deadline.
3. Consideration of a special meeting for discussions related to the 1% local options tax and water company matters.

4. Additional clarity and communication planning for the allocation of funds from the local options tax, specifically focusing on infrastructure projects.

F. Adjournment

Motion: by Ms. Cole to adjourn the meeting at 6:09 pm.

Seconded: by Ms. Powell.

Vote: 5-0-0, passed.

*Respectfully submitted,
Nikki Nourse*

**Town of Woodstock
Select Board Meeting
December 19, 2023
6:00 pm
Town Hall & Zoom
Minutes**

Draft minutes are subject to approval.

Present: Chair Ray Bourgeois, Susan Ford, Keri Cole, Greg Fullerton, Laura Powell, Eric Duffy, Nikki Nourse, Peggy Fraser, Lisa Lawlor, Janet English, Thomas Degiaromo, Kathleen Eiselein, Tom Ayres, Patrick Killackey, Wendy Spector, Emmett Norton, Elliot Rubin, Tesha Buss, Lauren Dorsey, Sue Kancir, Pamela Fraser, Suzanne Wooten, Neil Lamson, Matt Lombard, Alison Clarkson, Roger Logan, Jennifer Falvey, Seton McIlroy, Jamie Ziobro, Ben Ford, Lydia Locke, Marlena McNamera, David Hill, Jon Spector, Jeffrey Kahn, Jill Hastings, Liz Fraser, Paige Rand, Lucille McCarthy, Jan Dembinski, Josh Royslance, Mark Weinstein, Meg Royslance, Steven Thomas, Cynthia Stevens, Carol Wood, Jill Davies, Susie Stulz, Susan Neuberg

A. Call to order

1. Chair Bourgeois called the Select Board Meeting of December 19, 2023, to order at 6:00 pm.

B. Additions to & deletions from posted agenda

1. Deletion – financial report.

C. Citizen comments – none.

D. Presentations

1. Elected Representatives, Tesha Buss & Alison Clarkson – school tax

- a. Discussion included diverse revenue sources for education, not limited to property taxes but encompassing meals and rooms, sales, Medicaid, Lottery, etc.
- b. Deliberation on non-homestead education property tax, emphasizing the significant contribution to the education fund in 2023.
- c. Highlighted the value of Woodstock schools, emphasizing offerings like advanced placement, sports programs, and after-school activities.
- d. Emphasized the role of schools in shaping the local economy by attracting professionals like doctors, nurses, and teachers.
- e. Clarification on the fiscal year and budget considerations for fiscal year 2025, emphasizing a delayed Debt Service initiation.
- f. Discussed plans to align with growing enrollment, build infrastructure, and foresee a decline in tax rates.
- g. Emphasized the significant contribution from the education fund and clarified misconceptions about non-homestead taxpayers.
- h. Consideration of tax rate increments due to bond payments and comparisons with other town tax rates.
- i. Initial cost estimation, value engineering, and reductions in the budget to align with infrastructure needs.

- j. Recognition of infrastructure challenges and the need for long-term planning beyond the assumed infrastructure longevity.
- k. Discussion on the 5% cap on equalized tax rate for the upcoming five years and its impact on taxpayers.
- l. Addressing concerns about the impact of increased tax rates on young families moving into the town.

E. Votes

1. Drug & alcohol policy

- a. The Select Board discussed the drug and alcohol policy and potential changes recommended by VLCT. The Board decided to follow VLCT's recommendations and suggested a correction to Selectboard.

Motion: by Ms. Powell to approve the drug and alcohol policy with the correction noted above.

Seconded: by Ms. Ford.

Vote: 5-0-0, passed.

2. Errors and omission to 2023 Lodged grand list

Motion: by Ms. Powell to approve the errors and omission to 2023 lodged grand list.

Seconded: by Ms. Cole.

Vote: 5-0-0, passed.

3. Liquor license renewal – F.H. Gillingham & Sons Inc

Motion: by Ms. Ford to approve the liquor license renewal for F.H. Gillingham & Sons Inc with the understanding that the State reviews and approves it.

Seconded: by Ms. Cole.

Vote: 5-0-0, passed.

4. Town Hall – subcommittee – appoint members

- a. The Select Board held a discussion about the ongoing issues at the Town Hall building, which has needed infrastructural improvements since 1997. They decided to form a committee comprising of Ms. Powell, Chair Bourgeois, and Mr. Duffy to find solutions to these problems, including HVAC, accessibility, and structural integrity. The Committee plans to build on the findings of two previous committees and present three options for the Board's consideration, with the final option to be recommended before next budget season. The evaluation criteria for the options include administrative aspects, public accessibility, civic criteria, sense of place, and affordability.

5. ARPA

Motion: by Ms. Cole to allocate \$71,000 in ARPA funds for the Carleton Hill Road project.

Seconded: by Ms. Powell.

Vote: 5-0-0, passed.

F. Discussions

1. Calendar of events for the SB

- a. The Select Board decided to implement a timeline for discussing various topics throughout the year, assigning the creation of this timeline to a working committee.

2. Discussion of non-profits presenting on their budget (if they receive money via Town budget)

- a. The idea of making non-profit financial discussions a yearly tradition was discussed.

3. South Woodstock design update

- a. Ms. Ford mentioned that progress has been slow, but they are hopeful that the Vermont State College may be able to provide fresh ideas. Mr. Fullerton discussed fence coverings and potentially reducing the size of the facility's fence.

4. Town Meeting prep

- a. The Select Board discussed potential changes to the Town's annual meeting day, focusing on the voting method. The Town Clerk discovered an ordinance from 1981 that requires all measures except officers to be voted on the floor. The Vermont State Legislatures Act One was also mentioned, which allows the legislative body of a town to vote by Australian ballot on Town Meeting this year. The Town had a historical low turnout in the previous year, which was less than 3%.

5. Sewer ordinance discussion

- a. They discussed potential changes in ordinances and subsequent implications for future decision-making processes.
- b. The Select Board discussed a proposed renovation for the main wastewater plant and the question of who would pay for it. The Board considered changing the ordinance to clarify payment responsibilities, a process that would take at least two meetings and two months. The Board also discussed changing the ordinance language, but the questions of who would pay and how much remained unresolved.

G. Other business – none.

H. Approval of minutes

1. 11/21/23 minutes

- a. Chair to send out draft agenda to other Board members.

2. 11/29/23 joint minutes

Motion: by Ms. Powell to approve the minutes for 11/21/23 and 11/29/23 with the one change mentioned above.

Seconded: by Ms. Cole.

Vote: 5-0-0, passed.

I. Adjournment

Motion: by Ms. Cole to adjourn the meeting at 8:56 pm.

Seconded: by Ms. Powell.

Vote: 5-0-0, passed.

*Respectfully submitted,
Nikki Nourse*